

CHARITY COMMISSION FOR ENGLAND AND WALES

Annual Report for the period:-

From: 1/03/24 Period start date To: 28/2/25 Period end date

Charity name: Kingsbridge & District Mens Shed
Charity registered number: 1186277

Kingsbridge Men's Shed – Annual Report 2024–2025

About Us

Kingsbridge Men's Shed is a welcoming community space where men and women can connect, converse, and create. Activities often mirror those of traditional garden sheds — practical, hands-on, and social — but carried out in a supportive group environment. Our aim is to reduce loneliness and isolation while promoting friendship, purpose, and fun.

Our Approach

The Shed is managed by its members using a bottom-up model that encourages ownership, fulfilment, and shared responsibility. This approach not only builds confidence and community spirit but also ensures long-term sustainability. We have grown gradually through commitment and collaboration rather than through large initial funding.

Our Journey

Established in 2016, the Shed initially operated without dedicated premises. In 2019, with the support of a generous local benefactor, a purpose-built shed was made available. This milestone coincided with our registration as a charity with the Charity Commission.

In 2024, we completed an extension to the Shed, providing additional workspace and allowing more members to participate each day. This development has strengthened our ability to deliver meaningful projects and welcome new members from across the district.

Our Members and Activities

Membership continues to grow steadily, attracting people of all backgrounds who travel by bike, bus, or car to take part in projects and social activities. Members have undertaken a wide variety of initiatives, including:

- Building and refurbishment projects for local theatres and community groups
- Supporting *Kingsbridge in Bloom*
- Assisting Town Councils and the local hospital
- Contributing to other charitable and community organisations

We have also maintained our focus on developing the Shed's facilities and equipment to support a broader range of activities.

Community Connections

Kingsbridge Men's Shed works closely with three local general practices and the District Council's Mobility and Support Department, through which we receive regular referrals. These partnerships ensure that we continue to reach those who can benefit most from joining the Shed community.

Operations

The Shed currently opens two afternoons per week. As membership increases, we aim to extend opening hours, subject to the appointment of additional session leaders.

Income is generated through member subscriptions, manufacturing and refurbishment work, and small-scale fundraising. We continue to explore new income streams to strengthen our financial sustainability and support future development.

Looking Ahead

The coming year will focus on consolidating our achievements and expanding our activities. As awareness of our facilities grows, we look forward to welcoming more members, increasing our community impact, and continuing to make Kingsbridge Men's Shed a place where people can share skills, companionship, and purpose.

Names of the trustees who manage the charity

Alan Kirk Chairman

Malcolm Short Treasurer & Secretary

INCOME 29/2/24 to 17/3/25	Grants	Donations	Contributions		Sales	Other	Subscriptions	Fee refund				Sub total	Comment											
Sheet no. : b/f												5167.78												
	127				120.00							120.00												
	128				10.00							10.00												
	129				450.00							450.00												
	130				150.00							150.00												
	131				260.00							260.00												
	132						35.00					35.00												
	133				312.00							312.00												
	135				90.00							90.00												
	137				160.00			70.00				230.00												
	139											0.00												
	141				635.00			35.00				670.00												
	143				50.00			70.00				120.00												
	144				90.00	123.80		35.00				248.80												
	146				510.00			105.00				615.00												
	148							140.00				140.00												
	150				125.00			20.00				145.00												
Total	0.00	0.00	0.00	0.00	2962.00	123.80	510.00	0.00	0.00	0.00	0.00	8763.58												
EXPENDITURE 29/2/24 to 17/3/25																								
Sheet no./ Date	Materials	Equipment	Stationery	Utilities	Mntnce+Fitting	Services	Subscriptions	Insurance	Advertising	Training	Bank Chgs	Sub total												
	127	124.69									5.00	129.69												
	128	91.69										91.69												
	129	122.14	109.99		40.03					37.20	5.40	314.76												
	130	47.65										47.65												
	131	153.36			68.78							222.14												
	132	83.36					120.00				5	208.36												
	133	168.35						475.39			5.00	648.74												
	135	348.65			63.91		177.60				5.00	595.16												
	137	200.55					30.00				5.00	235.55												
	139	243.29			43.01						5.00	291.30												
	141	270.86			25.81		175.20				5.00	476.87												
	143	126.84									5.00	131.84												
	144	120.16			32.45					251.50	5.00	409.11												
	146	36.58			45.21						5.00	86.79												
	148	83.22			77.76						5.40	166.38												
	150	91.35									5.00	96.35												
Totals	2312.74	109.99	0.00	396.96	0.00	472.80	30.00	475.39	0.00	288.70	65.80	4152.38												
													Account balance											
	Fixed assets	109.99																						
	Small tools	0.00																						
	Income	3595.80																						
	Exp	4042.39																						
	Dep	394																						
		4436.39																						
		-840.59																						

KINGSBRIDGE & DISTRICT MENS SHED



Accounts for Period 29/2/24 to 17/3/25

Receipts & Payments

24/25

23/24

Notes

£

£

Receipts	Grants	1	0	0
	Donations	2	0	0
	Contributions	3	0	65.28
	Subscriptions	4	510	460
	Sales	5	2,962	4677.95
	Misc		0	0

Total	Receipts		3,472	5203.23
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Payments	Materials	6	2,313	5110.46
	Fitting & Maintenance		0	0
	Services		473	58.2
	Utilities		397	739.21
	Insurance		475	414.14
	Stationary		0	4.29
	Subscriptions		30	0
	Depreciation	7	394	394
	Bank Charges		66	61.2
	Advertising		0	120
	Training		289	145.32

Total	Payments		4,436	7046.82
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Surplus/Defecit			-964	-1843.59
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- 1 All receipts are unrestricted and grants are funds from government and local public organisations
- 2 Donations are receipts from local companies and individuals
- 3 Contributions represent the charges made to community projects
- 4 Subscriptions are funds received from the membership
- 5 Sales are receipts for items either refurbished or manufactured and sold
- 6 Materials includes raw materials plus equipment not listed under assets
- 7 Expenditure on equipment is depreciated 20% on a straight line basis. The figure for depreciation includes prior years

Electricity Calculations for Wills Gym, Madman Motorcycles and KDMS

[illegible]

KINGSBRIDGE & DISTRICT MENS SHED



Statement of Assets & Liabilities

			3/17/25		2/29/24		2/28/23	2/28/22	2/28/21
	Notes		£		£		£	£	£
Assets	Current assets								
	Current account		4,611		5,167		7,037	4607	5238
	Fixed assets								
	Equipment	1	1,686		2,575		1,970	2013	2396
	Total assets		6,297		7,742		9,007	6620	7634
Liabilities								0	0
TOTAL NET ASSETS			6,297		7,742		9,007	6620	7634
Reserves	b/f		7,123		8,967		6,620	7634	9409
Surplus/Deficit			-964		-1,844		2,347	-1014	-1775
TOTAL RESERVES	2		6,159		7,123		8,967	6620	7634
NOTES									
1	Expenditure on equipment will depreciate 20% on a straight								

	line basis. The figure for depreciation includes prior years							
2	The policy for holding reserves stems from the need to :-							
	A) Fund working capital							
	B) Fund unexpected expenditure when unplanned events occur							
	C) Fund shortfalls in income.							
Malcolm Short			Alan Kirk					
	17th March 2025							
Treasurer & Trustee			Chairman & Trustee					