

Charity Registration Number 1186276

Parochial Church Council of All Saints' Church, Mundeford

Annual Report and Financial Statements

For the Year ended 31st December 2022

2) Study Registration Number 118027E

Principal Clinical Council of the United States, Minnesota

Amended Report on the Principal Study site

The two remaining sites completed 2017

Parochial Church Council of All Saints' Church, Mudeford

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THE CHURCH OF THE HOLY TRINITY, MIDDLETOWN

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Parochial Church Council of All Saints' Church, Mudeford
Reference and Administrative Details

Trustees

Jill Barr
Christina Cutler
Rona Duncan
Anthony Eden
Judy Eden
Jan Gilbey
Alf Green
Christine Green
Marion Hart
Veronica Miller
Peter Neale
Margaret Raine
Ann Smith
John Smith
Paul Smith
Mary Thomas
Jean Underwood (Resigned 03.04.2022)
Valerie Young

Principal Office

All Saint's Church
95 Mudeford
Christchurch
BH23 3HS

Charity Registration

1186276

Gift Aid Registration

XR36592

Examiner

Sue Wintle FMAAT
27 Bascott Road
Bournemouth
BH11 8RJ

Pennsylvania and Maryland Department of Transportation

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The Parochial Church Council of the Ecclesiastical Parish of Mudeford
STATEMENT OF THE TRUSTEES' RESPONSIBILITIES
For the Year ended 31st December 2022

CHARITY STATUS

All Saints Church became a Registered Charity on the 11th November 2019 whereby fixed assets were transferred at their net book value as at 10th November, and current assets and liabilities were transferred at their balance sheet value on this date.

RISK ASSESSMENT AND MANAGEMENT

The PCC has reviewed the likelihood of any risks to which All Saints' Church might be exposed covering areas such as:

- Building security
- People safety
- Disability access
- Child protection

The risks which have been documented are subject to regular review by the PCC.

CONCLUSION

All Saints' Church is a "Living Church" serving both the needs of the regular congregation and the wider community of the Parish of Mudeford and Somerford.

Future growth, both spiritual and numerical, depends upon a prayerful relationship with God and

- An involved and caring congregation
- Financial stability
- A Biblically based vision for the future

STATEMENT OF THE RESPONSIBILITIES OF THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL

Law applicable to charities in England and Wales requires the members of the PCC to prepare Financial Statements for each financial year which gives a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year.

In preparing financial statements giving a true and fair view, the members of the PCC should follow best practice and:

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departure disclosed and explained in the Financial Statements.
- Prepare the Financial Statements on the going basis unless it is inappropriate to presume that the charity will continue in business.

The members of the PCC are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to ensure that the Financial Statements comply with applicable law and regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of and other irregularities.

Mrs Christine Green
Church Warden

STATEMENT OF THE BOARD OF DIRECTORS
OF THE UNIVERSITY OF CALIFORNIA
FOR THE YEAR ENDED 1967

The Board of Directors of the University of California, in its annual report for the year ended 1967, has the honor to submit to the Legislature the following statement of the activities of the University during the year.

GENERAL INFORMATION

The University of California is a public institution of higher learning, established by the people of the State of California in 1868. It is the largest and most comprehensive system of higher education in the United States, with a total enrollment of over 200,000 students in 1967. The University is organized into three main divisions: the University of California, Berkeley; the University of California, Los Angeles; and the University of California, San Diego.

CONCLUSION

The Board of Directors of the University of California, in its annual report for the year ended 1967, has the honor to submit to the Legislature the following statement of the activities of the University during the year. The Board is proud to report that the University has achieved significant accomplishments in the fields of research, teaching, and public service during the year.

STATEMENT OF THE BOARD OF DIRECTORS OF THE UNIVERSITY OF CALIFORNIA FOR THE YEAR ENDED 1967

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The Parochial Church Council of the Ecclesiastical Parish of Mudeford
Independent Examiner's Report to the trustees
For the Year ended 31st December 2022

I report on the accounts of the PCC for the year ended 31 December 2022 which are set out on pages 4 - 13

Respective responsibilities of Trustees and Examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.

Have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sue Wintle FMAAT
Independent Examiner
27 Bascott Road
Bournemouth
BH11 8RJ

Date 26-4-2023

The President's Council on the Environment
has been established in the White House
to coordinate the environmental policy of the
Executive Branch.

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Parochial Church Council of All Saints' Church, Mudeford
Statement of Financial Activities
For the Year Ended 31st December 2022

Income and Endowments from

	Note	Unrestricted	Restricted	Designated	2022	2021
Donations and Legacies	1	71,964	14,799	-	86,763	109,557
Charitable Activities	2	6,821	-	-	6,821	14,983
Insurance Claim	3	50,000	-	-	50,000	-
Missionary	4	-	3,022	-	3,022	3,188
Social Events	5	8,992	-	-	8,992	6,363
Trading Income	7	2,131	-	-	2,131	2,596
Investment Income	8	1,912	-	-	1,912	1,287
Total	9	141,821	17,821	-	159,642	137,974

Expenditure on

Administration	9	25,820	4,273	-	30,094	27,705
Building	10	6,319	-	-	6,319	8,725
Church Running	11	4,485	-	-	4,485	4,169
Common Mission Fund	12	54,942	-	-	54,942	58,896
Fire Damage	13	29,713	-	-	29,713	-
Fund Raising	14	-	-	-	-	259
Major Building Works	15	-	-	-	-	49,761
Missionary	16	3,581	3,231	-	6,812	6,901
Total	17	124,858	7,504	-	132,362	156,416

Loss on Investment	-	-	(573)	(573)	610
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Fund Movement	16,962	10,317	(573)	26,707	(17,832)
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Fund Transfers	-	-	-	-	19,281
	-	-	-	-	(19,281)

Net Movement in Funds	16,962	10,317	(573)	26,707	(17,832)
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Reconciliation of Funds

Total funds brought forward	180,828	4,971	2,637	188,436	206,268
Total funds carried forward	197,790	15,288	2,064	215,142	188,436

Financial Statement of the Board of Directors
for the Year Ended December 31, 1955

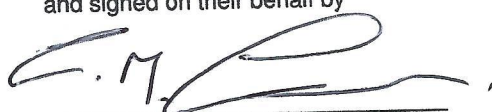
Assets		Liabilities and Equity		
1955	1954	1955	1954	
Current Assets		Current Liabilities		
Cash	100.00	Accounts Payable	100.00	
Accounts Receivable	200.00	Notes Payable	200.00	
Inventory	300.00	Long-Term Debt	300.00	
Prepaid Expenses	50.00	Equity		
Other Assets	150.00	Capital Stock	1000.00	
		Retained Earnings	100.00	
Total Assets	750.00	Total Liabilities and Equity	750.00	
Fixed Assets		Other Liabilities		
Land	100.00	Deferred Tax	50.00	
Buildings	200.00			
Equipment	300.00			
Other Fixed Assets	100.00			
Total Fixed Assets	700.00			
Other Assets		Other Liabilities		
Investments	50.00	Other Payables	50.00	
Other Assets	250.00			
Total Other Assets	300.00			
Total Assets	1050.00	Total Liabilities and Equity	1050.00	

Parochial Church Council of All Saints' Church, Mudeford
Balance Sheet
As at 31st December 2022

	Note	Unrestricted	Restricted	Designated	2022	2021
Fixed Assets						
Church Equipment		642	-	-	642	16,614
	18	642	-	-	642	16,614
DBF income Shares		4,298	-	-	4,298	4,871
	19	4,940	-	-	4,940	21,485
Current Assets						
Bank Accounts						
Nat West Current Account		64,916	15,288	2,064	82,268	41,135
CCLA CBF Deposit Account		70,000	-	-	70,000	70,000
Cambridge Deposit Accounts		58,085	-	-	58,085	57,225
	-	193,001	15,288	2,064	210,353	168,360
Debtors	20	1,110	-	-	1,110	811
Total Current Assets		194,111	15,288	2,064	211,462	169,170
Current Liabilities						
Creditors	21	(1,261)	-	-	(1,261)	(2,220)
Net Assets less Liabilities		197,790	15,288	2,064	215,142	188,436
Represented By						
Unrestricted Funds					197,790	180,828
Restricted Funds					15,288	4,971
Designated Funds					2,064	2,637
Total Funds brought forward	22				215,142	188,436

Approved by the members of the Parochial Church Council on 26/04/23

and signed on their behalf by


Trustee


Trustee

General Information
 Name: [Name]
 Address: [Address]
 City: [City] State: [State] Zip: [Zip]

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The Parochial Church Council of the Ecclesiastical Parish of Mudeford
NOTES TO THE FINANCIAL STATEMENTS
For the Year Ended 31st December 2022

PRESENTATION OF FINANCIAL DATA

The details of social functions and missionary giving accounts for this period have been included for information only and do not form part of the PCC of Mudeford Financial Statements.

1. ACCOUNTING POLICIES

The Financial Statements have been prepared in accordance with Church Accounting Regulations together with applicable accounting standards and Charity Commission Statement of Recommended Practice (SORP).

1.1. FUNDS

- a) Unrestricted funds represent funds which are not subject to specific restrictions as regards their use.
- b) Restricted funds represent funds which are subject to specific restrictions as regards their use.
- c) Endowment funds are funds, the capital of which must be retained, only income from investments may be used as either unrestricted or restricted funds depending on the purpose for which endowment was established.

1.2 INCOMING RESOURCES

Voluntary Income

- Collections and donations are recognised when received.
- Planned giving receivable under gift aid donations is recognised when received.
- Income tax recoverable on gift aid donations is accounted for within the accounting year to which the gift is attributed.
- Legacies are accounted for as soon as legal entitlement is notified and the ultimate receipt is reasonably certain.
- Funds raised by social activities and other fund-raising events are accounted for on a gross basis.
- Other ordinary income is accounted for in the year to which it relates.

Income from Investments

- Dividend income is accounted for when receivable.
- Bank deposit interest is accounted for on an accrual basis.

1.3 RESOURCES EXPENDED

Grants

- Grants or donations are accounted for when payable.

Activities directly related to the work of the Church

- The Diocesan Parish share is accounted for when due.

1.4 FIXED ASSETS

Beneficed Property

- The beneficed property of All Saints Church is excluded from the Financial Statements by s.10(2) of the Charities Act 2012

Fixtures and Fittings

- All expenditure repairs and renewals are written off in the year in which it is incurred.
- Cost of new equipment with a value in excess of £1,000 is capitalised and recorded as fixed assets and depreciated over a period of five years.

Investment

- The investment is valued at market value at each period end.

THE PARISH CHURCH OF THE EPISCOPAL BISHOP OF MICHIGAN NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31st December 2022

PRESENTATION OF FINANCIAL DATA

The financial statements have been prepared on a basis of accruals and are presented in the following format:

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the accounting policies set out below. The accounting policies have been applied consistently throughout the year.

1.1. BASIS OF PREPARATION

The financial statements have been prepared on a basis of accruals and are presented in the following format: The financial statements have been prepared in accordance with the accounting policies set out below. The accounting policies have been applied consistently throughout the year.

1.2. INCOME RESOURCES

1.2.1. Voluntary Income

- Contributions from members of the congregation
- Contributions from other sources
- Income from the sale of goods
- Income from the sale of services
- Income from the sale of land
- Income from the sale of buildings
- Income from the sale of other assets
- Income from the sale of other resources

1.2.2. Income from Investments

- Income from investments in shares
- Income from investments in bonds
- Income from investments in other assets

1.3. REVENUE EXPENDITURE

1.3.1. Revenue

- Revenue from the sale of goods

1.3.2. Expenditure

- Expenditure on the purchase of goods

1.4. FINANCIAL STATEMENTS

1.4.1. Balance Sheet

- The balance sheet shows the assets and liabilities of the church at the end of the year.

1.4.2. Income Statement

- The income statement shows the income and expenditure of the church for the year.
- The income statement is prepared on a basis of accruals.
- The income statement is prepared in accordance with the accounting policies set out above.

1.4.3. Cash Flow Statement

- The cash flow statement shows the cash and cash equivalents of the church for the year.

The Parochial Church Council of the Ecclesiastical Parish of Mudeford
REPORT
For the Year Ended 31st December 2022

FINANCIAL ACTIVITIES AND AFFAIRS

The financial results covering the year ended 31st December 2022 are contained in the following pages.

The basis of presentation of financial data and information covering the year ended 31st December 2022 is detailed in the notes to the Financial Statements.

The total funds as at 31st December 2022 stand at £215,142

TAXATION

The Parish of Mudeford enjoys Charitable status for taxation purposes and is thereby exempt from Income/Corporation Tax either on its income or capital surpluses.

GRANTS AND DONATIONS

Grants and donations totalling £6,812 were paid out during the financial period.

Of the total of £6,812, grants of £3,581 were made from funds over which the PCC had discretion.

Other donations totalling £3,231 originated from special collections and were not granted at the discretion of the PCC

RESERVES POLICY

Level of Reserves

The All Saints' Church reserves at 31st December 2022 totalled £215,142

Of that amount £2,637 are endowment funds that cannot be expended and £15,288 are restricted as to use.

Maintenance of Reserves

The reserve balance which is subject to regular review by the PCC is primarily maintained to generate an annual revenue income from interest and dividends of £ such income being required in the meeting of resources expended.

The currently adopted policy of generating required income for operation purposes does not preclude the PCC from the incurring of expenditure from reserves.

Arrangements for Monitoring and Review

The PCC (or Standing Committee) which meets every two months adopts a financial budgetary monitoring process, the prime purpose of which is to highlight major variances from budget. An integral part of that monitoring process is the review of reserves and related policy.

FIRE DAMAGE REPORT

On the 14th July 2022 the church and hall were destroyed by fire. The fire has had a significant effect on the finances of the church. There is now no income from Vestry Donations (hall lettings), fees from funerals and weddings, midweek coffee mornings and some social events, items on page 10.

The church is fully insured with Ecclesiastical Insurance who has made £50,000 (item 3 on page 4) available to the church to meet immediate purchases necessary to keep the church and activities functioning, to pay professional fees in making the church building safe and to help with the additional cost of hiring premises for church services and church activities. There are ongoing savings from heating and lighting and maintenance and repairs. Local appeals by members of the public to help with the restoration costs of the building are held in the restricted funds under "Fire Fund" (Page 10)

The numbers continuing to attend church services and activities have been encouraging and every effort is being made to maintain a full programme of activities.

THE UNIVERSITY OF CHICAGO PRESS

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Parochial Church Council of All Saints' Church, Mudeford
Balance Sheet Notes
As at 31st December 2022

Note						
		Church Equipment	Office Equipment	Total 2022	2022	2021
16	Tangible Fixed Assets					
	Cost	20,338	1,507	21,845		
	Accumulative Depreciation	(3,724)	(1,507)	(5,231)		
	NBV 31.12.2021	16,614	-	16,614		
	Cost Disposal	(18,523)	(1,507)	-		
	Depreciation disposal	5,058	1,507			
	Depreciation this year	(2,506)	-	(2,506)		
	NBV 31.12.2022	642	-	642		
17	Intangible Fixed Asset					
	DBF Income Shares Valuation 01.01.2022				4,871	4,261
	Loss on Investment				(573)	610
	Valuation 31.12.2022				4,298	4,871
18	Debtors					
	Gift Aid Tax				376	463
	Harbour Hotel				-	200
	HMRC				13	-
	Interest CBF				457	-
	Opus Energy				110	-
	Prepayments				154	148
					1,110	811
19	Creditors : amounts falling due within the year					
	Accruals				965	1147
	Diocese Fee				-	203
	Wedding Fee				-	550
	Magazine Subscriptions				296	320
					1,261	2,220
20	Funds					
		Fund Balances	Fund Incoming	Resources Outgoing	Investment Gain	Fund Balances
		2021				2022
	Restricted Funds					
	Bells	-	100	-	-	100
	Children's Worker	4,273	-	(4,273)	-	-
	Christian Aid	-	366	(366)	-	-
	Energy	-	1,825	-	-	1,825
	Fire Fund	-	12,874	-	-	12,874
	Flower	399	-	-	-	399
	Mission Pot	209	2,656	(2,865)	-	-
	Simms Funeral Music Activity	90	-	-	-	90
		4,971	17,821	(7,504)	-	15,288
	Designated					
	Mortimer Ricardo	2,637	-	-	(573)	2,064
	General Fund	180,828	141,821	(124,858)	-	197,790
		188,436	159,642	(132,362)	(573)	215,142

A report of the results of the 1982-83 survey of the health of the population of the United Kingdom and the results of the 1982-83 survey of the health of the population of the United Kingdom

Page	Section	Description	1982-83	1981-82
1	Introduction	The purpose of the survey was to provide a comprehensive overview of the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
2	Mortality	The mortality rate in 1982-83 was 10.5 per 1,000 population, compared with 10.2 per 1,000 in 1981-82.	10.5	10.2
3	Morbidity	The morbidity rate in 1982-83 was 15.2 per 1,000 population, compared with 15.0 per 1,000 in 1981-82.	15.2	15.0
4	Healthcare	The healthcare system in 1982-83 was able to provide a comprehensive range of services to the population of the United Kingdom.	1982-83	1981-82
5	Conclusions	The results of the survey indicate that the health of the population of the United Kingdom is generally good, but there are still areas for improvement.	1982-83	1981-82
6	References	The following references were consulted in the preparation of this report:	1982-83	1981-82
7	Appendix A	Detailed data on mortality and morbidity rates by region and age group.	1982-83	1981-82
8	Appendix B	Detailed data on healthcare services provided in 1982-83.	1982-83	1981-82
9	Appendix C	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
10	Appendix D	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
11	Appendix E	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
12	Appendix F	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
13	Appendix G	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
14	Appendix H	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
15	Appendix I	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
16	Appendix J	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
17	Appendix K	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
18	Appendix L	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
19	Appendix M	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
20	Appendix N	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
21	Appendix O	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
22	Appendix P	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82
23	Appendix Q	Detailed data on the health of the population of the United Kingdom in 1982-83.	1982-83	1981-82

Parochial Church Council of All Saints' Church, Mudeford
Balance Sheet Notes Continued
As at 31st December 2022

Independent Examiners Remuneration

	2022	2021
Examination of the financial statements	400	445
Pension	504	473
Salary	<u>18,455</u>	<u>15,898</u>
	<u>18,959</u>	<u>16,371</u>

Connected Persons

The Organists received £1,880 in fees, which included playing at weddings and funerals

Commitments

There were no charitable commitments as at 31st December 2022

ANNUAL REPORT OF THE
BOARD OF DIRECTORS
FOR THE YEAR 1997

FINANCIAL INFORMATION		MANAGEMENT'S DISCUSSION AND ANALYSIS	
1	2	3	4
5	6	7	8
9	10	11	12
13	14	15	16
17	18	19	20
21	22	23	24
25	26	27	28
29	30	31	32
33	34	35	36
37	38	39	40
41	42	43	44
45	46	47	48
49	50	51	52
53	54	55	56
57	58	59	60
61	62	63	64
65	66	67	68
69	70	71	72
73	74	75	76
77	78	79	80
81	82	83	84
85	86	87	88
89	90	91	92
93	94	95	96
97	98	99	100

Parochial Church Council of All Saints' Church, Mundeford
Statement of Financial Activities
Analysis of Income for the Year Ended 31st December 2022

INCOME AND ENDOWMENTS FROM

Donations and Legacies

	Unrestricted	Restricted	Endowment	2022	2021
CAF & Stewardship	4,550	-	-	4,550	
Collections	6,502	-	-	6,502	5,065
Donations	810	100	-	910	16,536
Envelopes	6,184	-	-	6,184	6,784
Fire Fund	-	12,862	-	12,862	-
Gift Aid Tax	11,689	13	-	11,702	14,521
Gift Day	7,111	-	-	7,111	6,598
Grant	-	1,825	-	1,825	8,000
Legacy	-	-	-	-	10,000
Lighting Appeal	-	-	-	-	5,910
Regular Giving	35,094	-	-	35,094	36,143
Sumup	25	-	-	25	-
1	71,964	14,799	-	86,763	109,557

Charitable Activities

Art Club	701	-	-	701	327
Book Club	74	-	-	74	41
Cameo	225	-	-	225	90
Coffee Mornings	1,419	-	-	1,419	1,197
Fees Funerals and Weddings	1,969	-	-	1,969	2,715
Little Saints	269	-	-	269	132
Little Stars	353	-	-	353	101
Mainly Men	124	-	-	124	61
Messy Church	155	-	-	155	54
VAT recovered	-	-	-	-	7,682
Vestry Donations	1,533	-	-	1,533	2,583
2	6,821	-	-	6,821	14,983

Missionary

British Legion	-	366	-	366	201
Mission Pot	-	2,656	-	2,656	2,987
3	-	3,022	-	3,022	3,188

Social Events

Beetle Drive	-	-	-	-	211
Christmas Fair	1,538	-	-	1,538	1,457
Christmas Lunch	1,382	-	-	1,382	732
Hand Bells	85	-	-	85	-
Jubilee	309	-	-	309	-
Mini Market	1,360	-	-	1,360	1,320
Mike Andrews Social	-	-	-	-	398
Mundeford Arts Festival	2,751	-	-	2,751	-
Quiz Night	822	-	-	822	-
Skittles	349	-	-	349	-
Summer Fair	-	-	-	-	2,245
Ukelele Evening	396	-	-	396	-
4	8,992	-	-	8,992	6,363

Statement of Financial Position as of December 31, 2012

Assets	Liabilities	Equity
Current Assets	Current Liabilities	Equity
Cash	Accounts Payable	Common Stock
Accounts Receivable	Notes Payable	Retained Earnings
Inventory	Long-Term Debt	
Prepaid Expenses		
Property, Plant, and Equipment		
Intangible Assets		
Goodwill		
Other Assets		
Total Assets	Total Liabilities	Total Equity

Parochial Church Council of All Saints' Church, Mudeford
Statement of Financial Activities
Analysis of Income for the Year Ended 31st December 2022

INCOME AND ENDOWMENTS Continued

INCOME AND ENDOWMENTS Continued				2022	2021
	Unrestr'd	Restr'd	Designated		
Trading Activities					
Calendars, Christmas Cards and Notelets	765	-	-	765	699
Magazine Advertising	726	-	-	726	1,062
Magazine Sales	640	-	-	640	835
5	<u>2,131</u>	<u>-</u>	<u>-</u>	<u>2,131</u>	<u>2,596</u>
Insurance Claim					
6	<u>50,000</u>	<u>-</u>	<u>-</u>	<u>50,000</u>	<u>-</u>
Investments					
Dividends	128	-	-	128	1,215
Interest	1,784	-	-	1,784	72
7	<u>1,912</u>	<u>-</u>	<u>-</u>	<u>1,912</u>	<u>1,287</u>
Total Income and Endowments					
8	<u>141,821</u>	<u>17,821</u>	<u>-</u>	<u>159,642</u>	<u>137,974</u>

EXPENDITURE ON CHARITABLE ACTIVITIES

Administration Costs

Accountant	400	-	-	400	445
Bank Charges	434	-	-	434	-
Bookkeeping	917	-	-	917	906
Children Worker Expenses	471	-	-	471	482
Clergy Expenses	-	-	-	-	278
Donation	500	-	-	500	-
Depreciation	2,505	-	-	2,505	3,813
High Cross Joint Council	2,400	-	-	2,400	2,400
IT	10	-	-	10	167
Licenses	865	-	-	865	850
Pension	344	160	-	504	473
Printing	2,076	-	-	2,076	1,285
Salaries	14,342	4,113	-	18,455	15,898
Stationery & Postage	-	-	-	-	29
Subscriptions	-	-	-	-	150
Sundry Expenses	185	-	-	185	-
Telephone	332	-	-	332	528
Training	40	-	-	40	-
9	25,820	4,273	-	30,094	27,705

Building

Heat, Light and Water	4,075	-	-	4,075	3,942
Insurance	1,757	-	-	1,757	1,678
Maintenance	487	-	-	487	3,106
10	6,319	-	-	6,319	8,725

Parochial Church Council of All Saints' Church, Mudeford
Statement of Financial Activities
Analysis of Income for the Year Ended 31st December 2022

EXPENDITURE ON CHARITABLE ACTIVITIES Continued

	Unrestr'd	Restr'd	Designated	2022	2021
Church Running Costs					
Children's Ministry	904	-	-	904	833
Christmas	1,336	-	-	1,336	336
Consumables	-	-	-	-	39
Messy Church	12	-	-	12	-
Organist	1,880	-	-	1,880	2,220
Organ & Piano maintenance	108	-	-	108	213
Refreshments	245	-	-	245	155
Service Expenses	-	-	-	-	373
11	4,485	-	-	4,485	4,169
Commission Mission Fund					
12	54,942	-	-	54,942	58,896
Fire Damage Expenses					
Disposal of Fixed Assets	13,466	-	-	13,466	-
Expenses	13,959	-	-	13,959	-
Premises Rentals	2,288	-	-	2,288	-
13	29,713	-	-	29,713	-
Fund Raising					
Jazz Concert	-	-	-	-	259
14	-	-	-	-	259
Major Building Works					
Lighting & Audio	-	-	-	-	49,761
15	-	-	-	-	49,761

Parochial Church Council of All Saints' Church, Mudeford
Statement of Financial Activities
Analysis of Income for the Year Ended 31st December 2022

EXPENDITURE ON CHARITABLE ACTIVITIES Continued

Missionary and Charities	Unrestr'd	Restr'd	Designated	2022	2021	
Alzheimers	-	250	-	250	300	
Bible Society	480	20	-	500	500	
British Legion	-	-	-	-	201	
Children Society	-	300	-	300	500	
Christian Aid	-	616	-	616	500	
CMS	500	-	-	500	500	
Dorset Air Ambulance	210	40	-	250	-	
Food Bank	82	168	-	250	300	
House of Joy	46	204	-	250	300	
Julia & Dora House	500	-	-	500	1,000	
Julia's House	-	-	-	-	300	
Kinkiiki	-	-	-	-	250	
Leprosy Mission	-	250	-	250	250	
MAF	-	-	-	-	-	
Marie Curie	137	113	-	250	-	
McMillan	131	119	-	250	-	
Mission Africa	250	-	-	250	200	
Practical Action	-	-	-	-	300	
RNLI	131	-	-	131	-	
Shoe Box	-	-	-	-	200	
St Annes Home SA	515	-	-	515	-	
Tools Self Reliance	-	-	-	-	300	
Ukelele	100	-	-	100	-	
Ukraine	-	850	-	850	-	
USPG	500	-	-	500	500	
Without Borders	-	300	-	300	-	
Zambia Bishop Youth Fund	-	-	-	-	500	
16	3,581	3,231	-	6,812	6,901	
Total Charitable Activities	17	124,858	7,504	-	132,362	156,416

The following table shows the results of the survey conducted in the year 2000. The data is presented in the following format:

The following table shows the results of the survey conducted in the year 2000.

Category	Sub-category	Value	Percentage
Category 1	Sub-category 1.1	100	10%
Category 1	Sub-category 1.2	200	20%
Category 1	Sub-category 1.3	300	30%
Category 1	Sub-category 1.4	400	40%
Category 1	Sub-category 1.5	500	50%
Category 2	Sub-category 2.1	600	60%
Category 2	Sub-category 2.2	700	70%
Category 2	Sub-category 2.3	800	80%
Category 2	Sub-category 2.4	900	90%
Category 2	Sub-category 2.5	1000	100%
Category 3	Sub-category 3.1	1100	110%
Category 3	Sub-category 3.2	1200	120%
Category 3	Sub-category 3.3	1300	130%
Category 3	Sub-category 3.4	1400	140%
Category 3	Sub-category 3.5	1500	150%
Category 4	Sub-category 4.1	1600	160%
Category 4	Sub-category 4.2	1700	170%
Category 4	Sub-category 4.3	1800	180%
Category 4	Sub-category 4.4	1900	190%
Category 4	Sub-category 4.5	2000	200%
Category 5	Sub-category 5.1	2100	210%
Category 5	Sub-category 5.2	2200	220%
Category 5	Sub-category 5.3	2300	230%
Category 5	Sub-category 5.4	2400	240%
Category 5	Sub-category 5.5	2500	250%
Category 6	Sub-category 6.1	2600	260%
Category 6	Sub-category 6.2	2700	270%
Category 6	Sub-category 6.3	2800	280%
Category 6	Sub-category 6.4	2900	290%
Category 6	Sub-category 6.5	3000	300%
Category 7	Sub-category 7.1	3100	310%
Category 7	Sub-category 7.2	3200	320%
Category 7	Sub-category 7.3	3300	330%
Category 7	Sub-category 7.4	3400	340%
Category 7	Sub-category 7.5	3500	350%
Category 8	Sub-category 8.1	3600	360%
Category 8	Sub-category 8.2	3700	370%
Category 8	Sub-category 8.3	3800	380%
Category 8	Sub-category 8.4	3900	390%
Category 8	Sub-category 8.5	4000	400%
Category 9	Sub-category 9.1	4100	410%
Category 9	Sub-category 9.2	4200	420%
Category 9	Sub-category 9.3	4300	430%
Category 9	Sub-category 9.4	4400	440%
Category 9	Sub-category 9.5	4500	450%
Category 10	Sub-category 10.1	4600	460%
Category 10	Sub-category 10.2	4700	470%
Category 10	Sub-category 10.3	4800	480%
Category 10	Sub-category 10.4	4900	490%
Category 10	Sub-category 10.5	5000	500%

The following table shows the results of the survey conducted in the year 2000. The data is presented in the following format: