

**Charity Registration Number 1186276**

**Parochial Church Council of All Saints' Church, Mudeford**

**Annual Report and Financial Statements**

**For the Year ended 31st December 2021**

## **Parochial Church Council of All Saints' Church, Mudeford**

### **Contents**

	Page
Reference and Administrative Details	1
Statement of Trustees' Responsibilities	2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 - 13

**Parochial Church Council of All Saints' Church, Mudeford**  
**Reference and Administrative Details**

**Trustees**

Rev'd Andrew Jablonski (Retired 31.05.2021)  
Rev'd Anne Jablonski (Retired 31.05.2021)  
Jill Barr  
Christina Cutler  
Rona Duncan  
Anthony Eden  
Judy Eden  
Jan Gilbey  
Alf Green  
Christine Green  
Marion Hart  
Veronica Miller  
Peter Neale  
Gillian Phillips (Resigned 27.10.2021)  
Margaret Raine  
Ann Smith  
John Smith  
Paul Smith  
Mary Thomas  
Jean Underwood  
Audrey Wild (Resigned 25.04.21)  
Valerie Young

**Principal Office**

All Saint's Church  
95 Mudeford  
Christchurch  
BH23 3HS

**Charity Registration Number**

1186276

**Gift Aid Registration**

XR36592

**Examiner**

Sue Wintle FMAAT  
27 Bascott Road  
Bournemouth  
BH11 8RJ

The Parochial Church Council of the Ecclesiastical Parish of Mudeford  
**STATEMENT OF THE TRUSTEE'S RESPONSIBILITIES**  
**For the year ended 31st December 2021**

**CHARITY STATUS**

All Saints Church became a registered charity on the 11th November 2019 whereby fixed assets were transferred at their net book value as at 10th November, and current assets and liabilities were transferred at their balance sheet value on this date.

**RISK ASSESSMENT AND MANAGEMENT**

The PCC has reviewed the likelihood of any risks which All Saints Church might be exposed covering areas such as:

- Building security
- People safety
- Disability access
- Child protection

The risks which have been documented are subject to regular review by the PCC

**CONCLUSION**

All Saints Church is a "Living Church" serving both the needs of the regular congregation and the wider community of the Parish of Mudeford and Somerford,

Future growth, both spiritual and numerical depends upon a prayerful relationship with God and

- An involved and caring congregation
- Financial stability
- A biblically based vision for the future

**STATEMENT OF THE REPSONSIBILITIES OF THE MEMBERS OF THE PAROCHIAL CHUIRCH COUNCIL**

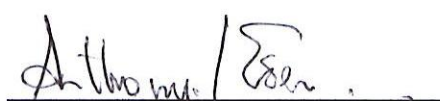
Law applicable to charities in England and Wales requires the members of the PCC to prepare Financial Statements for each financial year which gives a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year.

In preparing financial statements giving a true and fair view, the members of the PCC should follow best practice and:

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departure disclosed and explained in the Financial Statements.
- Prepare the Financial Statements on the on going basis unless it is inappropriate to presume that the charity will continue in business.

The members of the PCC are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to ensure that the Financial Statements comply with applicable law and regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the previous and detection of and other irregularities.

  
Trustee

  
Trustee

**The Parochial Church Council of the Ecclesiastical Parish of Mudeford**  
**Independent Examiner's Report to the Trustees of**  
**For the year ended 31st December 2021**

I report on the accounts of the charity for the year ended 31st December 2021 which are set out on pages 4 - 13

**Respective responsibilities of trustees and examiner**

The Trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

**Basis of Independent Examiner's Report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

**Independent Examiner's Statement**


In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act 2011; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
\_\_\_\_\_  
Sue Wintle  
Independent Examiner  
Association of Accounting Technicians  
27 Bascott Road  
Bournemouth  
Dorset  
BH11 8RJ

Date 28-3-2022



**Parochial Church Council of All Saints' Church, Mudeford**  
**Statement of Financial Activities**  
**For the year ended 31st December 2021**

<b>Income and Endowments from</b>	<b>Note</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Designated</b>	<b>2021 Total £</b>	<b>2020 £</b>
Donations and Legacies	1	82,099	27,458	-	109,557	103,241
Charitable Activities	2	14,983	-	-	14,983	5,011
Missionary	3	-	3,188	-	3,188	2,814
Social Events	4	6,363	-	-	6,363	546
Trading Income	5	2,596	-	-	2,596	2,355
Investments	6	1,287	-	-	1,287	1,118
Other Income	7	-	-	-	-	1,945
<b>Total</b>	<b>8</b>	<b>107,328</b>	<b>30,646</b>	<b>-</b>	<b>137,974</b>	<b>117,030</b>
<b>Expenditure on</b>						
Administration Costs	9	22,637	7,287	-	29,924	23,332
Building	10	8,726	-	-	8,726	8,482
Church Running Costs	11	1,949	-	-	1,949	1,437
Common Mission Fund	12	58,896	-	-	58,896	62,074
Fund Raising Costs	13	259	-	-	259	-
Major Building Works	14	36,567	13,194	-	49,761	1,645
Mission	15	3,576	3,325	-	6,901	7,880
<b>Total</b>	<b>16</b>	<b>132,610</b>	<b>23,806</b>	<b>-</b>	<b>156,416</b>	<b>104,850</b>
<b>Gain on Investment</b>		610	-	-	610	274
<b>Fund Movement</b>		(24,672)	6,840	-	(17,832)	12,180
<b>Fund Transfers</b>		18,669	(18,669)	-	-	-
		(612)	612	-	-	-
<b>Net Movement in Funds</b>		(6,616)	(11,216)	-	(17,832)	12,454
<b>Reconciliation of Funds</b>						
Total funds brought forward		187,444	16,188	2,637	206,269	193,815
<b>Total funds carried forward</b>		<b>180,828</b>	<b>4,972</b>	<b>2,637</b>	<b>188,437</b>	<b>206,269</b>

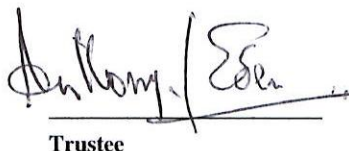
**Parochial Church Council of All Saints' Church, Mudeford**  
**Balance Sheet**  
**As at 31st December 2021**

	Note	Unrestricted	Restricted	Designated	2021 £	2020 £
<b>Fixed Assets</b>						
Office Equipment		-	-	-	-	695
Church Equipment		16,614	-	-	<b>16,614</b>	1,369
	15	16,614	-	-	<b>16,614</b>	2,064
DBF income Shares	16	4,871	-	-	<b>4,871</b>	4,261
		<b>21,485</b>	-	-	<b>21,485</b>	6,325
<b>Current Assets</b>						
<b>Bank Accounts</b>						
Nat West Current Account		33,527	4,972	2,637	41,135	44,666
CCLA CBF Deposit Account		70,000	-	-	70,000	100,000
Cambridge Deposit Accounts		57,225	-	-	57,225	56,103
		<b>160,752</b>	<b>4,972</b>	<b>2,637</b>	<b>168,360</b>	200,769
<b>Debtors</b>	17	<b>811</b>	-	-	<b>811</b>	1,851
<b>Total Current Assets</b>		<b>161,562</b>	<b>4,972</b>	<b>2,637</b>	<b>169,170</b>	202,620
<b>Current Liabilities</b>						
Creditors	18	<b>(2,220)</b>	-	-	<b>(2,220)</b>	2,678
<b>Net Assets less Liabilities</b>		<b>180,828</b>	<b>4,972</b>	<b>2,637</b>	<b>188,437</b>	<b>206,269</b>
<b>Represented By</b>						
Fund Movement		(6,616)	(11,216)	-	<b>(17,832)</b>	12,454
Total Funds brought forward		187,444	16,188	2,637	<b>206,269</b>	193,815
<b>Total Funds carried forward</b>	19	<b>180,828</b>	<b>4,972</b>	<b>2,637</b>	<b>188,437</b>	206,269

Approved by the members of the Parochial Church Council on 16<sup>th</sup> MARCH 2022

and signed on their behalf by

  
Trustee

  
Trustee

**The Parochial Church Council of the Ecclesiastical Parish of Mudeford**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 31<sup>st</sup> December 2021**

**PRESENTATION OF FINANCIAL DATA**

The details of social functions and missionary giving accounts for this period have been included for information only and do not form part of the PCC of Mudeford Financial Statements.

**1. ACCOUNTING POLICIES**

The Financial Statements have been prepared in accordance with Church Accounting Regulations together with applicable accounting standards and Charity Commission Statement of Recommended Practice (SORP).

**1.1. FUNDS**

- a) Unrestricted funds represent funds which are not subject to specific restrictions as regards their use.
- b) Restricted funds represent funds which are subject to specific restrictions as regards their use.
- c) Endowment funds are funds, the capital of which must be retained, only income from investments may be used as either unrestricted or restricted funds depending on the purpose for which endowment was established.

**1.2 INCOMING RESOURCES**

**Voluntary Income**

- Collections and donations are recognised when received.
- Planned giving receivable under gift aid donations is recognised when received.
- Income tax recoverable on gift aid donations is accounted for within the accounting year to which the gift is attributed.
- Legacies are accounted for as soon as legal entitlement is notified and the ultimate receipt is reasonably certain.
- Funds raised by social activities and other fund-raising events are accounted for on a gross basis.
- Other ordinary income is accounted for in the year to which it relates.

**Income from Investments**

- Dividend income is accounted for when receivable.
- Bank deposit interest is accounted for on an accrual basis.

**1.3 RESOURCES EXPENDED**

**Grants**

- Grants or donations are accounted for when payable.

**Activities directly related to the work of the Church**

- The Diocesan Parish share is accounted for when due.

**1.4 FIXED ASSETS**

**Beneficed Property**

- The beneficed property of All Saints Church is excluded from the Financial Statements by s.10(2) of the Charities Act 2011

**Fixtures and Fittings**

- All expenditure repairs and renewals are written off in the year in which it is incurred.
- Cost of new equipment with a value in excess of £1,000 is capitalised and recorded as fixed assets and in excess of £1,000 is capitalised and recorded as fixed assets and depreciated over a period of 5 years.

**Investment**

- The investment is valued at market value at each period end.



**The Parochial Church Council of the Ecclesiastical Parish of Mudeford**  
**REPORT**  
**For the year ended 31<sup>st</sup> December 2021**

**FINANCIAL ACTIVITIES AND AFFAIRS**

The financial results covering the year ended 31<sup>st</sup> December 2021 are contained in the following pages.

The basis of presentation of financial data and information covering the year ended 31<sup>st</sup> December 2021 is detailed in the notes to the Financial Statements

The total funds as at 31<sup>st</sup> December 2021 are £206,269

**TAXATION**

The Parish of Mudeford enjoys Charitable status for taxation purposes and is thereby exempt from Income/Corporation Tax either on its income or capital surpluses.

**GRANTS AND DONATIONS**

Grants and donations totalling £6,901 were paid out during the financial period.

Of the total of £6,901 grants of £3,576 were made from funds over which the PCC had discretion.

Other donations totalling £3,325 originated from special collections and were not granted at the discretion of the PCC.

**RESERVES POLICY**

**Level of Reserves**

The All Saints' Church reserves at 31<sup>st</sup> December 2021 totalled £188,437 (£206,269 : 2020)

Of that amount £2,637 are endowment funds that cannot be expended and £4972 (£16,188 : 2020) is restricted as to use.

**Maintenance of Reserves**

The reserve balance which is subject to regular review by the PCC is primarily maintained to generate an annual revenue income from interest and dividends of £1,215, such income being required in the meeting of Resources Expended.

The currently adopted policy of generating required income for operation purposes does not preclude the PCC from the incurring of expenditure from reserves.

**Arrangements for Monitoring and Review**

The PCC (or Standing Committee) which meets every two months adopts a financial budgetary monitoring process, the prime purpose of which is to highlight major variances from budget. An integral part of that monitoring process is the review of reserves and related policy.

**Parochial Church Council of All Saints' Church, Mudeford**  
**Balance Sheet Notes**  
**As at 31st December 2021**

Note

**15 Tangible Fixed Assets**

	Office Equipment £	Church Equipment £	Total £
Cost	1,507	1975	3,482
Accumulative depreciation	(812)	(606)	(1,418)
<b>NBV 31.12.2020</b>	695	1,369	<b>2,064</b>
Addition	-	18,362	<b>18,362</b>
Depreciation this year	(695)	(3,117)	<b>(3,812)</b>
<b>NBV 31.12.2021</b>	-	16,614	<b>16,614</b>

	2021 £	2020 £
<b>16 Intangible Fixed Asset</b>		
DBF Income Shares Valuation 01.01.2021	4,261	3,987
Revaluation	610	274
<b>Valuation 31.12.2021</b>	<b>4,871</b>	<b>4,261</b>

**17 Debtors**

CCLA Interest	-	56
Gift Aid Tax	463	1,667
Harbour Hotel	200	-
Prepayments	148	128
	<b>811</b>	<b>1,851</b>

**18 Creditors : amounts falling due within the year**

Accruals	1,147	385
Diocese Fees	203	610
Expenses Accrued	-	926
Wedding Fee	550	-
Magazine Subscriptions	320	757
	<b>2,220</b>	<b>2,678</b>

**19 Funds**

	Funds 01.01.2021 £	Resources Incoming £	Outgoing £	Transfers £	Gain on Investment £	Funds 31.12.21 £
<b>Restricted Funds</b>						
Children's Worker	5,310	6,250	(7,287)	-	-	4,273
Christmas Stocking	36	-	(36)	-	-	-
Flower	399	-	-	-	-	399
Kinkiiki	-	50	(50)	-	-	-
Lighting	10,100	21,150	(13,194)	(18,056)	-	-
Mission Pot	253	2,995	(3,038)	-	-	210
Royal British Legion	-	201	(201)	-	-	-
Simms Funeral Music Activity	90	-	-	-	-	90
	16,188	30,646	(23,806)	(18,056)	-	4,972
<b>Endowment - Mortimer Ricardo</b>	2,637	-	-	-	-	2,637
<b>General Fund</b>	187,444	107,328	(132,610)	18,056	610	180,828
	<b>206,269</b>	<b>137,974</b>	<b>(156,416)</b>	<b>-</b>	<b>610</b>	<b>188,437</b>

**Parochial Church Council of All Saints' Church, Mudeford**  
**Balance Sheet Notes Continued**  
**As at 31st December 2021**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<b>Independent Examiners Remuneration</b>		
Examination of the financial statements	<u>445</u>	<u>385</u>

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<b>Staff Costs</b>		
Pension	473	337
Salary	<u>15,898</u>	<u>11,250</u>
	<u><b>16,371</b></u>	<u><b>-</b></u>

Average monthly number of staff	<u>2</u>	<u>1</u>
---------------------------------	----------	----------

**Connected Persons**

There are no connected persons

**Commitments**

There were no charitable commitments as at 31st December 2021

**Parochial Church Council of All Saints' Church, Mudeford**  
**Statement of Financial Activities**  
**Analysis of Income for the year ended 31st December 2021**

				2021	2020
<b>INCOME AND ENDOWMENTS FROM</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Designated</b>	<b>Total</b>	
<b>Donations and Legacies</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
CAF/Stewardship	-	-	-	-	2,050
Collections	5,065	-	-	5,065	2,389
Donations	6,536	10,000	-	16,536	17,960
Envelopes	6,784	-	-	6,784	6,091
Gift Aid Tax	10,973	3,548	-	14,521	15,268
Gift Day	6,598	-	-	6,598	9,038
Grant	-	8,000	-	8,000	-
Legacy	10,000	-	-	10,000	10,000
Lighting Appeal	-	5,910	-	5,910	-
Regular Giving	36,143	-	-	36,143	40,445
<b>1</b>	<b>82,099</b>	<b>27,458</b>	<b>-</b>	<b>109,557</b>	<b>103,241</b>
<b>Charitable Activities</b>					
Art Club	327	-	-	327	329
Book Club	41	-	-	41	64
Cameo	90	-	-	90	120
Coffee Mornings	1,197	-	-	1,197	717
Fees Funerals and Weddings	2,715	-	-	2,715	1,831
Flowers	-	-	-	-	-
Little Saints	132	-	-	132	40
Little Stars	101	-	-	101	87
Mainly Men	61	-	-	61	53
Messy Church	54	-	-	54	45
VAT recovered	7,682	-	-	7,682	-
Vestry Donations	2,583	-	-	2,583	1,725
<b>2</b>	<b>14,983</b>	<b>-</b>	<b>-</b>	<b>14,983</b>	<b>5,011</b>
<b>Missional</b>					
Christian Aid	-	-	-	-	253
British Legion	-	201	-	201	-
Kinkiiki	-	-	-	-	50
Mission Africa	-	-	-	-	25
Mission Pot	-	2,987	-	2,987	2,486
Shoebox	-	-	-	-	-
<b>3</b>	<b>-</b>	<b>3,188</b>	<b>-</b>	<b>3,188</b>	<b>2,814</b>
<b>Social Events</b>					
Beetle Drive	211	-	-	211	-
Christmas Fair	1,457	-	-	1,457	-
Christmas Lunch	732	-	-	732	-
Mini Market	1,320	-	-	1,320	-
Social Mike Andrews	398	-	-	398	-
Summer Fair	2,245	-	-	2,245	-
Pancakes	-	-	-	-	78
Quiz	-	-	-	-	309
Skittles	-	-	-	-	159
<b>4</b>	<b>6,363</b>	<b>-</b>	<b>-</b>	<b>6,363</b>	<b>546</b>

**Parochial Church Council of All Saints' Church, Mudeford**  
**Statement of Financial Activities**

**Analysis of Income for the year ended 31st December 2021**

**INCOME AND ENDOWMENTS FROM Continued**

		<b>Unrestricted</b>	<b>Restricted</b>	<b>Designated</b>	<b>2021 Total</b>	<b>2020</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Trading Activities</b>						
Calendars		699	-	-	699	476
Cards		-	-	-	-	24
Magazine Advertising		1,062	-	-	1,062	1,116
Magazine Sales		835	-	-	835	739
	<b>5</b>	<b>2,596</b>	<b>-</b>	<b>-</b>	<b>2,596</b>	<b>2,355</b>
<b>Investments</b>						
Dividends		1,215	-	-	1,215	119
Interest		72	-	-	72	999
	<b>6</b>	<b>1,287</b>	<b>-</b>	<b>-</b>	<b>1,287</b>	<b>1,118</b>
<b>Other Income</b>						
Opus refund VAT and CCL	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,945</b>
<b>Total Income and Endowments</b>	<b>8</b>	<b>107,328</b>	<b>30,646</b>	<b>-</b>	<b>137,974</b>	<b>117,030</b>

**EXPENDITURE ON**

**Charitable Activities**

**Administration Costs**

		<b>Unrestr'd</b>	<b>Restr'd</b>	<b>Designated</b>	<b>2021 Total</b>	<b>2020 Total</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Accountant		445	-	-	445	385
Bookkeeping		906	-	-	906	1,020
Children Worker Expenses		482	-	-	482	402
Clergy Expenses		278	-	-	278	1,064
Depreciation		3,813	-	-	3,813	1,078
Gratuities		-	-	-	-	600
High Cross Joint Council		2,400	-	-	2,400	2,400
IT Expenses		167	-	-	167	501
Licenses		850	-	-	850	776
Organist		2,220	-	-	2,220	1,090
Pension		258	215	-	473	337
Printing		1,285	-	-	1,285	1,383
Salaries		8,826	7,072	-	15,898	11,250
Stationery & Postage		29	-	-	29	-
Stewardship		-	-	-	-	62
Subscriptions		150	-	-	150	-
Sundry Expenses		-	-	-	-	180
Telephone		528	-	-	528	689
Training		-	-	-	-	114
	<b>9</b>	<b>22,637</b>	<b>7,287</b>	<b>-</b>	<b>29,924</b>	<b>23,332</b>



**Parochial Church Council of All Saints' Church, Mundeford**  
**Statement of Financial Activities**

**Analysis of Income for the year ended 31st December 2021**

**EXPENDITURE ON Continued**

				<b>2,021</b>	<b>2,020</b>
	<b>Unrestr'd</b>	<b>Restr'd</b>	<b>Designated</b>	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Building</b>					
Heat, Light and Water	3,942	-	-	<b>3,942</b>	4,649
Insurance	1,678	-	-	<b>1,678</b>	1,672
Professional Fees	-	-	-	-	1,907
Maintenance	3,106	-	-	<b>3,106</b>	254
<b>10</b>	<b>8,726</b>	-	-	<b>8,726</b>	8,482
 <b>Church Running Costs</b>					
Children's Ministry	833	-	-	<b>833</b>	520
Christmas Expenses	336	-	-	<b>336</b>	161
Consumables	39	-	-	<b>39</b>	-
Covid Expenses	-	-	-	-	254
Organ Maintenance	213	-	-	<b>213</b>	-
Refreshments	155	-	-	<b>155</b>	263
Service Expenses	373	-	-	<b>373</b>	239
<b>11</b>	<b>1,949</b>	-	-	<b>1,949</b>	1,437
 <b>Common Mission Fund</b>					
<b>12</b>	<b>58,896</b>	-	-	<b>58,896</b>	62,074
 <b>Fund Raising Costs</b>					
<b>13</b>	<b>259</b>	-	-	<b>259</b>	-
 <b>Major Building Works</b>					
Lighting & Audio	36,567	13,194	-	<b>49,761</b>	1,645
<b>14</b>	<b>36,567</b>	<b>13,194</b>	-	<b>49,761</b>	1,645

**Parochial Church Council of All Saints' Church, Mudeford**

**Statement of Financial Activities**

**Analysis of Income for the year ended 31st December 2021**

**EXPENDITURE ON Continued**

	<b>Unrestr'd</b>	<b>Restr'd</b>	<b>Designated</b>	<b>2,021</b>	<b>2,020</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>Total</b>	<b>Total</b>
				<b>£</b>	<b>£</b>
<b>Mission and Charities</b>					
Alzheimer's	157	143	-	<b>300</b>	-
Bible Society	460	40	-	<b>500</b>	1,250
British Legion	-	201	-	<b>201</b>	250
Children Society	-	500	-	<b>500</b>	700
Christian Aid	-	500	-	<b>500</b>	853
Christmas Stocking	-	-	-	-	200
CMS	500	-	-	<b>500</b>	750
Dorset Air Ambulance	-	-	-	-	763
Food Bank	-	300	-	<b>300</b>	500
House of Joy	30	270	-	<b>300</b>	250
Julia & Dora Home	500	-	-	<b>500</b>	250
Julia's House	193	107	-	<b>300</b>	-
Kinkiiki	-	250	-	<b>250</b>	550
Leprosy Mission		250		<b>250</b>	-
Julia & Dora House	500	-	-	<b>500</b>	250
Mercy Ships	-	-	-	-	250
Mission Africa	200	-	-	<b>200</b>	50
MU	-	-	-	-	200
Practical Action	-	300	-	<b>300</b>	-
Royal Engineers Association	-	-	-	-	64
Shoe Box	-	200	-	<b>200</b>	-
Tools Self Reliance	36	264	-	<b>300</b>	-
USPG	500	-	-	<b>500</b>	500
Zambia Bishop Youth Fund	500	-	-	<b>500</b>	250
<b>15</b>	<b>3,576</b>	<b>3,325</b>	<b>-</b>	<b>6,901</b>	<b>7,880</b>
<b>Total Charitable Activities</b>	<b>16</b>	<b>132,610</b>	<b>23,806</b>	<b>-</b>	<b>156,416</b>
					<b>104,850</b>