

# **Hope Bradford UK CIO**

Charity number 1186262

## **Annual Report and Financial Statements for the year ended 30 November 2023**



# **Hope Bradford UK CIO**

## **Annual Report and Financial Statements for the year ended 30 November 2023**

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**Prepared by West Yorkshire Community Accountancy Service CIO**

# Hope Bradford UK CIO

## Trustees' report for the year ended 30 November 2023

### Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position
Marilyn Talattad	Chair
Caren Lagumbay	
Ma Pamela Clores	

**Charity number** 1186262 Registered in England and Wales

Registered and principal address	Bankers
Café West	Barclays Bank PLC
Wanstead Crescent	Sheffield city 2
Allerton	Leicestershire
Bradford	LE87 2BB
BD15 7PA	

### Independent examiner

Sarah Coates MAAT

### West Yorkshire Community Accountancy Service CIO

Stringer House  
34 Lupton Street  
Leeds  
LS10 2QW

### Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) association formed on 11 November 2019 and is governed by a constitution.

### Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at the AGM.

### The charity's objects

To advance the Christian religion for the public benefit in such parts of the United Kingdom as the trustees shall decide, and in Yorkshire and the Humber in particular, through the holding of prayer meetings, lectures, public celebration of religious festivals, producing and/or distributing literature on the Christian religion to enlighten others about Christian religion.

### The charity's main activities

Regular Sunday services where Sunday School is simultaneously conducted for children.  
Weekly intercessory meeting and quarterly corporate prayer meetings.  
Marriage and parenting course.  
Weekday bible study groups for families, students, youth, Men's and Women's to share teaching from  
Leadership training, festive celebration.

# Hope Bradford UK CIO

## Trustees' report (continued) for the year ended 30 November 2023

### Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of the Christian religion.

### Achievements and performance

- Increase in number of people attending Sunday service and in weekday bible study group.
- People learning about the teaching in bible and applying it in their life.
- Relationship (husband/wife, parent children, friends) are strengthened.
- Youth and children learning Christian teaching from the bible.
- Children and youth learning to play instruments like guitar, piano and drums.
- Children and youth have their own separate gatherings during Sunday service.
- Annual retreat and conference gatherings with fellow brother and sister including friends.

### Financial review

The net payments for the year were £2,239, all of which were on unrestricted funds.

### Reserves policy

The charity's free reserves, at the year end were £2,658.

No reserves policy has been agreed by the CIO although there are plans to develop one.

Approved by the board of trustees on .....

Signed: ..... (Trustee)

Name: .....

## **Hope Bradford UK CIO**

### **Independent examiner's report to the trustees of Hope Bradford UK CIO**

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 30 November 2023, which are set out on pages 5 to .

#### **Responsibilities and basis of report**

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: .....

Name: Sarah Coates MAAT

Date: .....

#### **West Yorkshire Community Accountancy Service CIO**

Stringer House  
34 Lupton Street  
Leeds  
LS10 2QW

**Hope Bradford UK CIO**  
**Receipts and payments account**  
**for the year ended 30 November 2023**

	Notes	2023 Total funds £	2022 Total funds £
<b>Receipts</b>			
Tithes, offerings and donations	(2)	37,859	37,131
Bank interest		6	2
Activities, events and conference income		340	17,280
<b>Total receipts</b>		<b>38,205</b>	<b>54,413</b>
<b>Payments</b>			
Salaries and NI	(3)	20,313	16,622
Payroll charges		183	168
Rent		5,601	6,691
Vehicle running costs		-	1,092
Internet and software		140	246
Repairs and maintenance		-	107
Food and refreshments		1,200	2,952
Materials and equipment		347	1,872
Donations	(4)	1,291	991
Prizes and gifts		-	565
Dinner fellowships		-	1,000
Guest speakers		145	150
Activities, events and conferences		9,378	21,493
Independent examination		567	540
Payment to support other church costs		1,279	4,022
<b>Total payments</b>		<b>40,444</b>	<b>58,511</b>
<b>Net receipts / (payments)</b>		<b>(2,239)</b>	<b>(4,098)</b>
<b>Transfers between funds</b>		<b>-</b>	<b>-</b>
<b>Net movement in funds</b>		<b>(2,239)</b>	<b>(4,098)</b>
<b>Fund balances brought forward</b>		<b>4,897</b>	<b>8,995</b>
<b>Fund balances carried forward</b>		<b>2,658</b>	<b>4,897</b>

**Hope Bradford UK CIO**  
**Statement of assets and liabilities**  
**as at 30 November 2023**

	2023	2022
	Total	Total
	£	£
<b>Cash funds</b>		
Cash at bank	2,658	4,897
<b>Total cash funds</b>	<u>2,658</u>	<u>4,897</u>

**Assets retained for the charity's own use**

Motor vehicles  
 Music equipment

<b>Liabilities</b>	2023
	£
Accruals	990
	<u>990</u>

The financial statements were approved by the board of trustees on .....

Signed: ..... (Trustee)

Name: .....

# **Hope Bradford UK CIO**

## **Notes to the accounts**

### **for the year ended 30 November 2023**

#### **1 Accounting policies**

##### **Basis of accounting**

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

No changes have been made to the accounts for this year or previous years.

##### **Taxation**

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

##### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.



**Hope Bradford UK CIO**  
**Notes to the accounts continued**  
**for the year ended 30 November 2023**

<b>2 Grants and donations</b>	2023	2022
	Total	Total
	funds	funds
	£	£
Tithing	19,182	22,066
Offerings	2,365	4,990
Donations	195	3,015
Other donations	16,117	7,060
	<u>37,859</u>	<u>37,131</u>

<b>3 Staff costs and numbers</b>	2023	2022
	£	£
Gross salaries	19,721	16,137
Social security costs	1,466	1,045
Employment allowance	(1,466)	(1,045)
Pensions	592	484
	<u>20,313</u>	<u>16,622</u>

The average number employees during the year was 0.8, being an average of 0.5 full time equivalent. There were no employees with emoluments above £60,000.

<b>Defined contribution pension scheme</b>	2023	2022
	£	£
Costs of the scheme to the charity for the year	592	484

**4 Donations**

During the year the Hull church separated from the charity. Accumulated funds relating to that church were passed on and these are shown as a donation in the accounts.

**Related party transactions**

**Trustee expenses**

No trustee received any expenses during this year or the previous year.

**Trustee remuneration and benefits**

No trustee received any remuneration or benefit during this or the previous year.