

REGISTERED CHARITY NUMBER: 1186261

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
RIVERVIEW CHARITABLE TRUST**

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

RIVERVIEW CHARITABLE TRUST

**Contents of the Financial Statements
for the Year Ended 31 March 2025**

	Page
Report of the Trustees	1 to 6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Financial Statements	10 to 17

RIVERVIEW CHARITABLE TRUST

Report of the Trustees for the Year Ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Welcome and Introduction

I am pleased to be able to introduce myself (Clare Borthwick) as the recently appointed Chair of the Board of Trustees and to present our annual report.

I would like to start by thanking the previous chair, Jeanette Alexander, for all her hard work and commitment to RCT over many years as well as her continued offer of support since stepping down, and to thank our amazing and dedicated team of workers and CEO without whom this charity would not be able to undertake the tremendous work it does.

The charity continues to expand specialist services within the local community thanks to the generosity of donors and the support of all our stakeholders including staff, volunteers, trustees and service users which means we can continue to develop as a charity, improving the wellbeing of residents within our community and the locale, and build on the successes of this past year.

I am able to report with great pleasure that the specialist work of RCT is increasingly being recognised by both the community and our stakeholders, who are frequently looking towards RCT as a source of knowledge and good practice.

Our approach to risk management, which covers governance, operations, finance, externals and compliance with Law and regulations, includes having appropriate policies and procedures in place including health and safety, safeguarding and a financial reserves fund, a register of trustee interests, and a business plan.

RIVERVIEW CHARITABLE TRUST

Report of the Trustees
for the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES

Objectives and aims

Riverview exists to create educational and social opportunities that support the mental, physical, and spiritual wellbeing of people living in Purfleet-on-Thames and surrounding areas.

Our focus is building positive futures through:

- Improved safety, health and wellbeing
- Expanded access to education and opportunity
- Stronger, more connected communities

This year we've grown our reach, improved service quality and strengthened our partnerships, all made possible through the commitment of our team, funders, and volunteers.

Riverview has made significant impact in deepening our support for young people and families. In response to local needs we have expanded our youth provision to include training opportunities, career support, and structured mental health and wellbeing sessions. Sport remains a key focus. Sport is used not only to encourage physical activity but is a powerful tool to build confidence, reduce anxiety and promote positive social behaviour.

We've continued to listen closely to our community. A new 'Book Swap' service was introduced specifically for early years children, helping to encourage reading and support vital early language and communication skills. This simple but effective initiative has been warmly welcomed by parents and carers.

To alleviate the pressure of rising living costs we continued developing our nappy and baby essentials bank, helping families struggling with the cost of vital supplies. Alongside this, our meal support programme provided over 4,000 meals during the year, ensuring that children and families had access to food during sessions and school holidays.

Our staff and volunteer team has worked throughout the year to upskill and adapt to the diverse and complex needs of those we serve. This year we were pleased to successfully fill our sports coach post, strengthening our ability to deliver structured, inclusive physical activity. We also welcomed a new Level 1 Youth Worker, who has begun their training journey with a view to gaining a Level 3 qualification in Youth Work. These additions mark an important step in building capacity and ensuring sustainability across our programmes.

Highlights From This Year

- Early years and family/parent support programmes (education and health support)
- Youth clubs offering weekly activities and mentorship
- Girls' Wellbeing Project offering blended activity, AQA awards and mentorship
- Street work and outreach at Purfleet Academy offering sports, mentorship and coaching
- Meal support programme offering hot/cold food and food parcels to help with cost of living
- Coffee mornings offering a warm place to socialise and alleviate isolation
- Active Parks programmes delivering half-term activity to local children deemed 'at risk'

Additional Programmes (Building Partner Relationships)

- Girls' football project, offering activity and coaching
- Weekly fitness and self-defence classes for 8-16 year olds
- Baby and nappy resource bank alleviating cost of living crisis
- Book Swap programme to support literacy in the early years

Key Impact Statistics

- 450 disadvantaged families, children and young people supported
- 480 positive centre-based activities delivered
- 156 outreach through sport sessions delivered
- 160+ young people accessed weekly youth service
- 4,000+ breakfasts and after-school hot meals provided

Key Benefits

RIVERVIEW CHARITABLE TRUST

Report of the Trustees for the Year Ended 31 March 2025

Our services deliver meaningful outcomes for individuals and the wider community. This year we have:

- Improved career and employment opportunities through mentoring, training and one-to-one support
- Increased youth engagement, particularly among those aged 14-18, with structured, safe and inclusive activities
- Reduced social isolation by creating welcoming, accessible spaces for families and individuals to connect
- Enhanced food security with over 4,000 meals provided and targeted support during periods of need
- Alleviated mental health pressures through wellbeing sessions, sport-based intervention and emotional support
- Improved physical health by promoting active lifestyles through sport, fitness and self-defense programmes
- Strengthened local partnerships, increasing collaboration to bring more services and resources into the community
- Diverted young people from high-risk behaviours by offering positive alternatives, mentoring and support
- Supported early years development through focused language and communication work with families
- Built local workforce capacity with new staff recruitment, training and upskilling to meet diverse community needs

Our Programmes

Youth Development

In a time where opportunities for vulnerable youth are limited our approach ensures they feel heard, valued and empowered to take positive steps forward. We are not only addressing immediate needs but also helping long-term ambition and resilience, enabling young people to envision and achieve brighter futures.

Riverview's youth provisions have extended this year with more opportunities being made available as a result of funding support. Projects not only offer universal activity but also the opportunity to offer mentoring support, which has led to an increase in young people gaining qualifications, training and employment.

EmpowerHer, a Riverview project supporting young girls, is an example of the work we have been doing to target the most vulnerable in our community. This work has had a real impact, creating a safe and supportive space where girls feel valued and empowered. We've seen a significant rise in participation, particularly in sports, alongside strong engagement in personal development opportunities. The completion of AQA awards, successful referrals and positive feedback highlight that we are not only building skills but also fostering a sense of safety, inclusion and confidence. A key achievement has been our employment support, helping young people take meaningful steps toward training and work; an outcome that directly aligns with national priorities for youth development. Through engaging activities and education we are actively deterring risky behaviours by providing positive alternatives, raising awareness of potential dangers and equipping girls with the tools to make safer choices.

As we move forward, we are committed to expanding this work, strengthening our support, and ensuring that the most vulnerable in our community continue to thrive.

Moreover, young people tell us they are actively doing more sport and thinking more about their health since being able to access programmes for free. This is helping those who are most economically disadvantaged and therefore most at risk.

More young people are demonstrating effective leadership skills by encouraging teammates and providing direction during the sessions. This shows growth in confidence during the year.

RIVERVIEW CHARITABLE TRUST

**Report of the Trustees
for the Year Ended 31 March 2025**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Achievements and Awards

Family Support and Early Years

Our Early Years programmes helped families with health education, language development, and confidence-building. We supported parents with oral health resources, launched a community 'Book Swap', and responded to the cost-of-living crisis with essential food and baby supplies.

Our services have also encouraged mothers to prioritise self-care and shared practical ideas on how to carve out personal time. Parents provided positive feedback but acknowledged how difficult it is to pause amid daily responsibilities.

A consistent and wonderful piece of feedback from parents, particularly new mums, is how welcoming and supportive our environment feels. Many have shared how attending our sessions has been a vital part of their routine, offering social interaction and a chance to connect with other families. Several mums have exchanged contact details and now meet up outside of sessions, reinforcing the sense of community we strive to create.

Additional Initiatives and Highlights:

- We initiated contact with the NHS to arrange visits focusing on oral health in early years, an important addition to our health and wellbeing agenda
- Parents are continually supported to recreate similar activities at home using low-cost or everyday items, extending the learning environment beyond our sessions
- We actively involve parents in activities, equipping them with tools to support their children's development at home
- Healthy breakfast at each session continues to introduce children to new tastes and textures, supporting both nutrition and social interaction
- For parents, especially in our baby group, we provide a welcoming space with hot drinks and the opportunity to connect with others; this small gesture has a significant impact on mental health and wellbeing, fostering friendships and reducing isolation

RIVERVIEW CHARITABLE TRUST

Report of the Trustees for the Year Ended 31 March 2025

FINANCIAL REVIEW

Financial position

Achievements and Awards

In this financial year we raised £151,670 through the combination of grant funding, donations and hall hire supplement.

Donations collected throughout the year from participants of the Trust's projects amounted to £2421, which demonstrates the ongoing support and engagement from our community.

Our main source of funding comes from grants that cover planning, implementation and management of all our projects, including overhead costs such as staff and sessional workers, volunteer support, project costs, rent, insurance, IT support, training, equipment, marketing, payroll, administration, accounts/audits and external consultation.

We have a reserve fund specifically held in case of an event of unforeseen expenditure. The funds are reserved for services and core costs that directly meet the needs of continuing our activity within the local community.

A qualified accountant internally manages and reconciles the bank account. An external auditor conducts an external examination of the Trust's financial position every year.

All trustees give their time voluntarily and do not receive any remuneration or other benefits. Trustees are nominated and voted onto the Board annually, and support with the governance of the charity.

Funding Statement

None of this important work would be possible without the generous support of our donors and funders. Their commitment to investing in grassroots, community-led work has enabled us to respond effectively to local needs.

On behalf of Riverview, we would like to thank the following funders and donors for their support this year:

- National Lottery Reaching Community Grant
- BBC Children In Need
- Essex Police, Fire and Crime Commissioner
- Violence and Vulnerability Community Grant
- Active Essex Foundation
- CLdN Purfleet
- Asda (Community Champion)
- Thurrock CVS - Digital Connect Fund
- People's Postcode Lottery

We would also like to thank all the families and beneficiaries who continue to support us with ongoing donations in kind, helping the next families and children access the support they need.

FUTURE PLANS

Building Our Future

We're actively working with the Diocese to explore the future of our building. While long-term planning is underway, we've prioritised immediate improvements to ensure our space remains safe and welcoming.

Looking Ahead

Our priorities for the coming year include:

- Developing successful youth sport and mentoring projects
- Strengthening referral partnerships
- Expanding our family support offer
- Continuing the development of our building and service base

RIVERVIEW CHARITABLE TRUST

**Report of the Trustees
for the Year Ended 31 March 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is established as a Charitable Incorporated Organisation controlled by its governing document, a deed of trust, and registered as a Charity with the Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1186261

Principal address

St. Stephens Parsonage
London Road
Purfleet
RM19 1QD

Trustees

C Asplin
G Doran (resigned 10.7.24)
J Alexander (resigned 13.3.25)
C Rowles
D Lee
J Rowles (resigned 10.7.24)
L Wright (resigned 19.3.25)
C Borthwick (appointed 15.11.24)
R Groves (appointed 1.5.24)

Independent Examiner

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

Approved by order of the board of trustees on 9th July 2025 and signed on its behalf by:

C Asplin
C Asplin - Trustee

C Borthwick - C Borthwick
Trustee

**Independent Examiner's Report to the Trustees of
Riverview Charitable Trust**

Independent examiner's report to the trustees of Riverview Charitable Trust

I report to the charity trustees on my examination of the accounts of Riverview Charitable Trust (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

for Cropper LLP

Stephen Anderson

Knox Cropper LLP
Chartered Accountants
153 -155 London Road
Hemel Hempstead
Hertfordshire
HP3 9SQ

Date: 9 July 2025

RIVERVIEW CHARITABLE TRUST

Statement of Financial Activities for the Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		1,706	149,245	150,951	217,911
Other trading activities	2	716	-	716	576
Total		2,422	149,245	151,667	218,487
EXPENDITURE ON					
Raising funds	3	-	-	-	95
Charitable activities					
Community Trust		47	171,246	171,293	164,184
Total		47	171,246	171,293	164,279
NET INCOME/(EXPENDITURE)		2,375	(22,001)	(19,626)	54,208
RECONCILIATION OF FUNDS					
Total funds brought forward		31,950	113,350	145,300	91,092
TOTAL FUNDS CARRIED FORWARD		34,325	91,349	125,674	145,300

The notes form part of these financial statements

RIVERVIEW CHARITABLE TRUST

Balance Sheet
31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Cash at bank		34,898	91,349	126,247	149,419
CREDITORS					
Amounts falling due within one year	8	(573)	-	(573)	(4,119)
NET CURRENT ASSETS		<u>34,325</u>	<u>91,349</u>	<u>125,674</u>	<u>145,300</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>34,325</u>	<u>91,349</u>	<u>125,674</u>	<u>145,300</u>
NET ASSETS		<u>34,325</u>	<u>91,349</u>	<u>125,674</u>	<u>145,300</u>
FUNDS	10				
Unrestricted funds				34,325	31,950
Restricted funds				91,349	113,350
TOTAL FUNDS				<u>125,674</u>	<u>145,300</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 9th July 2025 and were signed on its behalf by:

C Asplin
C Asplin - Trustee

C Borthwick
C Borthwick - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

RIVERVIEW CHARITABLE TRUST

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Hall Hire	716	540
Miscellaneous Income	-	36
	<u>716</u>	<u>576</u>

3. RAISING FUNDS

Investment management costs

	2025	2024
	£	£
Maintenance charges	-	95
	<u>-</u>	<u>95</u>

4. SUPPORT COSTS

	Management	Finance	Other	Totals
	£	£	£	£
Community Trust	<u>12,062</u>	<u>103</u>	<u>751</u>	<u>12,916</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2025	2024
Administration	2	2
Community work	4	4
	<u>6</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

RIVERVIEW CHARITABLE TRUST

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,459	215,452	217,911
Other trading activities	540	36	576
Total	<u>2,999</u>	<u>215,488</u>	<u>218,487</u>
EXPENDITURE ON			
Raising funds	-	95	95
Charitable activities			
Community Trust	(2)	164,186	164,184
Total	<u>(2)</u>	<u>164,281</u>	<u>164,279</u>
NET INCOME	3,001	51,207	54,208
Transfers between funds	(40)	40	-
Net movement in funds	<u>2,961</u>	<u>51,247</u>	<u>54,208</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	28,988	62,104	91,092
TOTAL FUNDS CARRIED FORWARD	<u>31,949</u>	<u>113,351</u>	<u>145,300</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Bank loans and overdrafts (see note 9)	-	3,545
Other creditors	573	574
	<u>573</u>	<u>4,119</u>

9. LOANS

An analysis of the maturity of loans is given below:

	2025 £	2024 £
Amounts falling due within one year on demand:		
Bank overdrafts	-	3,545
	<u>-</u>	<u>3,545</u>

RIVERVIEW CHARITABLE TRUST

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

10. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	31,950	2,375	34,325
Restricted funds			
Community First Grant	38	-	38
Active Essex	2,643	(2,643)	-
Violence and Vulnerability Fund	(1,105)	1,105	-
Magic	382	-	382
National Lottery (NLCS)	10,522	(8,208)	2,314
VVU (2)	(2,440)	2,440	-
Postcode Trust (PPT)	940	24,443	25,383
Sported Fund	2	-	2
NLCOL	74,688	(11,827)	62,861
VVU Comms 3	16,140	(16,140)	-
Grays Rec Trust	359	-	359
Children in Need (3)	11,183	(11,171)	12
	<u>113,350</u>	<u>(22,001)</u>	<u>91,349</u>
TOTAL FUNDS	<u>145,300</u>	<u>(19,626)</u>	<u>125,674</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	2,422	(47)	2,375
Restricted funds			
Active Essex	4,389	(7,032)	(2,643)
Violence and Vulnerability Fund	1,105	-	1,105
National Lottery (NLCS)	72,895	(81,103)	(8,208)
VVU (2)	2,437	3	2,440
Postcode Trust (PPT)	25,000	(557)	24,443
NLCOL	(1)	(11,826)	(11,827)
VVU Comms 3	-	(16,140)	(16,140)
Children in Need (3)	26,092	(37,263)	(11,171)
PFCC	17,328	(17,328)	-
	<u>149,245</u>	<u>(171,246)</u>	<u>(22,001)</u>
TOTAL FUNDS	<u>151,667</u>	<u>(171,293)</u>	<u>(19,626)</u>

RIVERVIEW CHARITABLE TRUST

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	28,988	3,002	(40)	31,950
Restricted funds				
Early Years (ECF)	4,350	(4,350)	-	-
Community First Grant	36	-	-	36
Active Essex	4,443	(1,800)	-	2,643
Violence and Vulnerability Fund	-	(1,105)	-	(1,105)
Magic	382	-	-	382
Children in Need (2)	13,674	(13,674)	-	-
National Lottery (NLCS)	18,802	(8,280)	-	10,522
WU (2)	-	(2,440)	-	(2,440)
Postcode Trust (PPT)	17,844	(16,904)	-	940
Essex Youth Fund (EYF)	2,571	(2,571)	-	-
Sported Fund	2	-	-	2
NLCOL	-	74,688	-	74,688
HFI	-	(40)	40	-
WU Comms 3	-	16,140	-	16,140
Grays Rec Trust	-	359	-	359
Children in Need (3)	-	11,183	-	11,183
	<u>62,104</u>	<u>51,206</u>	<u>40</u>	<u>113,350</u>
TOTAL FUNDS	<u>91,092</u>	<u>54,208</u>	<u>-</u>	<u>145,300</u>

RIVERVIEW CHARITABLE TRUST

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	2,999	3	3,002
Restricted funds			
Early Years (ECF)	-	(4,350)	(4,350)
Active Essex	-	(1,800)	(1,800)
Violence and Vulnerability Fund	9,946	(11,051)	(1,105)
Children in Need (2)	1	(13,675)	(13,674)
National Lottery (NLCS)	76,503	(84,783)	(8,280)
VVU (2)	22,047	(24,487)	(2,440)
Postcode Trust (PPT)	36	(16,940)	(16,904)
Essex Youth Fund (EYF)	-	(2,571)	(2,571)
NLCOL	77,522	(2,834)	74,688
HFI	1,160	(1,200)	(40)
VVU Comms 3	16,140	-	16,140
Grays Rec Trust	650	(291)	359
Community Voluntary Service (CVS)	300	(300)	-
Children in Need (3)	11,183	-	11,183
	<u>215,488</u>	<u>(164,282)</u>	<u>51,206</u>
TOTAL FUNDS	<u>218,487</u>	<u>(164,279)</u>	<u>54,208</u>

RIVERVIEW CHARITABLE TRUST

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	28,988	5,377	(40)	34,325
Restricted funds				
Early Years (ECF)	4,350	(4,350)	-	-
Community First Grant	36	-	-	36
Active Essex	4,443	(4,443)	-	-
Magic	382	-	-	382
Children in Need (2)	13,674	(13,674)	-	-
National Lottery (NLCS)	18,802	(16,488)	-	2,314
Postcode Trust (PPT)	17,844	7,539	-	25,383
Essex Youth Fund (EYF)	2,571	(2,571)	-	-
Sported Fund	2	-	-	2
NLCOL	-	62,861	-	62,861
HFI	-	(40)	40	-
Grays Rec Trust	-	359	-	359
Children in Need (3)	-	12	-	12
	<u>62,104</u>	<u>29,205</u>	<u>40</u>	<u>91,349</u>
TOTAL FUNDS	<u>91,092</u>	<u>34,582</u>	<u>-</u>	<u>125,674</u>

RIVERVIEW CHARITABLE TRUST

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	5,421	(44)	5,377
Restricted funds			
Early Years (ECF)	-	(4,350)	(4,350)
Active Essex	4,389	(8,832)	(4,443)
Violence and Vulnerability Fund	11,051	(11,051)	-
Children in Need (2)	1	(13,675)	(13,674)
National Lottery (NLCS)	149,398	(165,886)	(16,488)
WVU (2)	24,484	(24,484)	-
Postcode Trust (PPT)	25,038	(17,497)	7,539
Essex Youth Fund (EYF)	-	(2,571)	(2,571)
NLCOL	77,521	(14,660)	62,861
HFI	1,160	(1,200)	(40)
WVU Comms 3	16,140	(16,140)	-
Grays Rec Trust	650	(291)	359
Community Voluntary Service (CVS)	300	(300)	-
Children in Need (3)	37,275	(37,263)	12
PFCC	17,328	(17,328)	-
	<u>364,733</u>	<u>(335,528)</u>	<u>29,205</u>
TOTAL FUNDS	<u>370,154</u>	<u>(335,572)</u>	<u>34,582</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.