



THRIVE DEVON

ANNUAL REPORT & ACCOUNTS

For the year end March 31st 2024

Summary of Thrive Devon's Supported Housing

Thrive Devon provides female only supported accommodation for people who need help taking their next step into independent living.

We offer places to anyone who meets our criteria regardless of their ethnicity, faith or sexual orientation.

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GOVERNANCE

Thrive Devon is a registered charity

We currently have 3 Trustees

1. Pennie Sutton
2. Giles Sutton
3. Caroline Bright

Registered Office KINGSBRIDGE FAMILY CHURCH OFFICE
BAPTIST LANE, KINGSBRIDGE, TQ7 1QD

Bankers Lloyds Bank

Independent Examiner Not Required

Charity Registered No 1186254

REPORT OF THE TRUSTEES AND GENERAL INFORMATION

Principal Activity

The Prevention or Relief of Poverty

Governing Instruments

The Charity is established as a Charitable Incorporated Organisation (CIO) and its activities are regulated by its constitution. The objects of the CIO are, for the public benefit, to provide supported housing accommodation with enhanced housing management services, in order to:

RELIEVE THE NEEDS OF PEOPLE WHO ARE FORMER ROUGH SLEEPERS, VULNERABLY HOUSED PEOPLE OR PEOPLE WHO WOULD OTHERWISE BE AT RISK OF STREET HOMELESSNESS, IN KINGSBRIDGE, THE SOUTH HAMS AND SURROUNDING AREA, INCLUDING BUT NOT RESTRICTED TO EX-OFFENDERS, THOSE AFFECTED BY ILLEGAL SUBSTANCE AND ALCOHOL ADDICTIONS AND PEOPLE AFFECTED BY POOR MENTAL HEALTH BY THE PROVISION OF SUPPORTED HOUSING, ACCOMMODATION AND RELATED SUPPORT SERVICES.

Trustees

The above named have served during the year. The Trustees are kept informed of the activities and performance of the charitable organisation and provided with regular updates/ information. The composition of the board is kept under review and additional appointments will be made should the need arise. All trustees are made aware of their responsibilities.

The Trustees met quorate on the following dates:

23/11/23

14/03/24



Over the last year Thrive have provided accommodation to 3 women who have needed a safe place to live. Each of these women had different reasons for needing our supported accommodation. All coming from vulnerable situations and requiring a nurturing space to recover from past trauma.

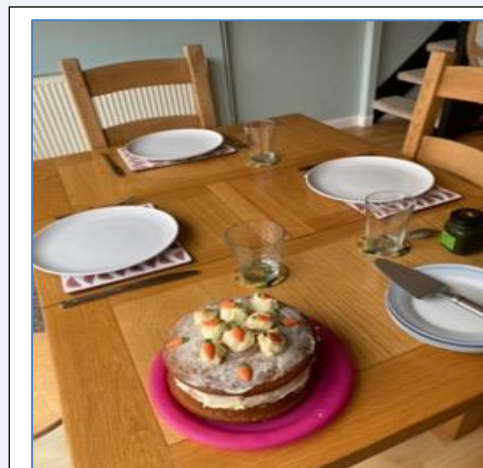
These women have stayed with us for varying lengths of time. Our aim is to build confidence and independence in order that they have all the relevant skills to move on to independent living. The nature of what we do can be challenging. Long standing rejection and/or abuse can have a deep and lasting impact on the women we support and it takes time to really build trust in order to help them begin to establish new routines, life skills, patterns of thinking and healthy relationships.

One of our residents who had been with us for over a year has recently moved on to independent shared accommodation. Following making many positive changes to her life, she has attended college in order to upskill and has also volunteered regularly with a local toddler group. She has joined various clubs and groups in which to enjoy her hobbies. Making new friends and being involved in the community, in the town she now proudly calls home.

We encourage all our residents to volunteer, take up hobbies and get involved in the local community as part of meaningful activity.

One of our residents absolutely loves cooking and baking!

As shown here having cooked an amazing Easter meal and delicious cake for us!



VOLUNTEER SUPPORT STAFF

We currently have 3 volunteers

Resident Support Team

The Resident Support team provide one-to-one support to help residents keep the terms of their licence agreement, work towards the goals that flow out of their support plan and prepare them for sustainable independent living. Our team have a range of skills and experience in mental health support, counselling and mentoring, together with enabling and developing life skills.

Maintenance Volunteer

Carries out regular maintenance and emergency repairs

Housing Manager

Responsible for Housing Management Services provided to the residents.

This includes management, training and oversight of the support team to enable an effective and efficient delivery of the housing project.

Pennie is responsible for the following areas of the housing management service to the residents: Rent collection; Accounting; Arrears recovery; Responsive repairs; Major repairs; Cyclical repairs; Property management; Occupancy management; Occupant participation.



Financial Review

During the year the charity has received £0 in donations and £24,898.59 income and has incurred £19,680.96 in expenditure.

Reserves

Trustees will seek to hold adequate reserves to meet three months operational costs.

Risk Management

The Trustees have reviewed the major risks to which the charity is exposed and have taken steps to mitigate the potential impact of these.

Public Benefit

The Trustees have considered the guidance provided by the Charity Commission regarding public benefit and the work of the charity.

FINANCIAL ACTIVITIES



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name THRIVE DEVON 1186254	No (if any)
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For the period from	Period start date 31st March 2023	To	Period end date 1st April 2024
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Receipts and payments accounts

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
	83.16	-	-	83.16
	2,064.08	-	-	2,064.08
	83.16	-	-	83.16
	1,363.77	-	-	1,363.77
	83.16	-	-	83.16
	1,032.04	-	-	1,032.04
	50.00	-	-	50.00
	62.37	-	-	62.37
	83.16	-	-	83.16
	83.16	-	-	83.16



	2,235.64	-	-	2,235.64
	83.16	-	-	83.16
	1,994.92	-	-	1,994.92
	83.16	-	-	-
	83.16	-	-	83.16
	1,994.92	-	-	1,994.92
	83.16	-	-	83.16
	1,994.92	-	-	1,994.92
	166.32	-	-	166.32
	83.16	-	-	83.16
	1,994.92	-	-	1,994.92
	9.74	-	-	9.74
	83.16	-	-	83.16
	83.16	-	-	83.16
	1,994.92	-	-	1,994.92
	83.16	-	-	83.16
	83.16	-	-	83.16
	1,994.92	-	-	1,994.92
	9.60	-	-	9.60
	6.50	-	-	6.50
	83.16	-	-	83.16
	83.16	-	-	83.16
	20.00	-	-	20.00
	2,007.92	-	-	2,007.92
	13.00	-	-	13.00
	83.16	-	-	83.16
	83.16	-	-	83.16
	2,007.92	-	-	2,007.92

	83.16	-	-	83.16
	300.13	-	-	300.13
Sub total (Gross income for AR)	24,898.59	-	-	24,898.59
A2 Asset and investment sales, (see table).		-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-			
	24,898.59		-	24,898.59

Total receipts

A3 Payments

	345.00	-	-	345.00
	61.98	-	-	61.98
	159.00	-	-	159.00
	2,291.12	-	-	2,291.12
	6.50	-	-	6.50
	145.54	-	-	145.54
	32.12	-	-	32.12
	61.98	-	-	61.98
	147.00	-	-	147.00
	60.00	-	-	60.00
	34.19	-	-	34.19
	30.87	-	-	30.87
	10.00	-	-	10.00



	661.67	-	-	661.67
	19.00	-	-	19.00
	43.04	-	-	43.04
	147.00	-	-	147.00
	20.01	-	-	20.01
	5.80	-	-	5.80
	18.91	-	-	18.91
	8.20	-	-	8.20
	30.87	-	-	30.87
	142.00	-	-	142.00
	390.52	-	-	390.52
	1,040.00	-	-	1,040.00
	1.76	-	-	1.76
	1,251.12	-	-	1,251.12
	17.50	-	-	17.50
	50.00	-	-	50.00
	147.00	-	-	147.00
	30.87	-	-	30.87
	1,145.56	-	-	1,145.56
	31.87	-	-	31.87
	147.00	-	-	147.00
	30.87	-	-	30.87
	1,145.56	-	-	1,145.56
	31.87	-	-	31.87
	147.00	-	-	147.00
	30.87	-	-	30.87
	280.23	-	-	280.23
	1,145.56	-	-	1,145.56

	31.87	-	-	31.87
	147.00	-	-	147.00
	78.00	-	-	78.00
	30.87	-	-	30.87
	182.95	-	-	182.95
	1,145.56	-	-	1,145.56
	31.87	-	-	31.87
	16.98	-	-	16.98
	19.48	-	-	19.48
	147.00	-	-	147.00
	30.87	-	-	30.87
	1,145.56	-	-	1,145.56
	31.87	-	-	31.87
	58.32	-	-	58.32
	232.16	-	-	232.16
	147.00	-	-	147.00
	10.45	-	-	10.45
	30.87	-	-	30.87
	1,145.56	-	-	1,145.56
	31.87	-	-	31.87
	9.60	-	-	9.60
	147.00	-	-	147.00
	30.87	-	-	30.87
	20.00	-	-	20.00
	1,145.56	-	-	1,145.56
	13.00	-	-	13.00
	6.50	-	-	6.50
	34.00	-	-	34.00



	147.00	-	-	147.00
	4.49	-	-	4.49
	9.98	-	-	9.98
	20.80	-	-	20.80
	30.87	-	-	30.87
	103.20	-	-	103.20
	356.39	-	-	356.39
	1,145.56	-	-	1,145.56
	147.00	-	-	147.00
	4.00	-	-	4.00
	7.20	-	-	7.20
	30.87	-	-	30.87
	24.00	-	-	24.00
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	19,680.96	-	-	19,680.96

A4 Asset and investment purchases, (see table)		-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-

Total payments

19,680.96

-

-

19,680.96

Net of receipts/(pay-
ments)

5,217.63	-	-	
	-	-	-
5,217.63	-	-	-
	-	-	5,217.63

A5 Transfers between funds

A6 Cash funds last year end

Cash funds this year end

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds
		to nearest £	to nearest £
B1 Cash funds		-	-
		-	-
		-	-
		-	-
		-	-
Total cash funds			

(agree balances with receipts and payments account(s))



B2 Other monetary assets

Details

Unrestricted funds

to nearest £

-
-
-
-
-
-
-

Restricted funds

to nearest £

-
-
-
-
-
-
-

B3 Investment assets

Details

Fund to which asset belongs

Cost (optional)

-
-
-
-
-
-

Details

Fund to which asset belongs

Cost (optional)

B4 Assets retained for the charity's own use

-
-
-
-
-
-
-
-
-
-
-

Amount due

Fund to which

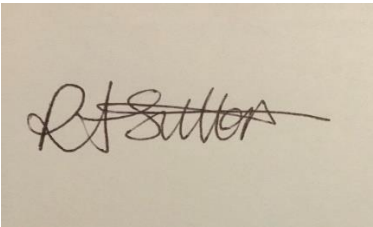
Details
liability relates
(optional)

-
-
-
-
-
-

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

Signature

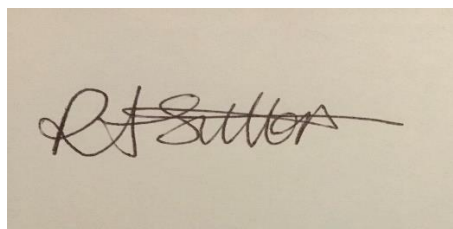


Print Name

P A Sutton



This report was approved by the Trustees on **25/08/24** and signed on their behalf by:



Penelope Ann Sutton (Trustee)