



THRIVE DEVON

ANNUAL REPORT & ACCOUNTS

Year end March 31st 2023

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Summary of Thrive Devon's Supported Housing

Thrive Devon provides female only supported accommodation for those who need help taking their next step into independent living.

We offer a place to anyone who meets our criteria regardless of their ethnicity, faith or sexual orientation.

Governance

Thrive Devon is a registered charity, and we currently have 4 Trustees:

1. Pennie Sutton
2. Giles Sutton
3. Gordon Roberts
4. Caroline Bright

Registered Office Kingsbridge Family Church Office
Baptist Lane, Kingsbridge, TQ7 1QD

Bankers Lloyds Bank

Independent Examiner Not Required

Charity Registered No 1186254

REPORT OF THE TRUSTEES & GENERAL INFORMATION

Principal Activity

The Prevention or Relief of Poverty

Governing Instruments

The Charity is established as a Charitable Incorporated Organisation (CIO) and its activities are regulated by its constitution. The objects of the CIO are, for the public benefit, to provide supported housing accommodation with enhanced housing management services, in order to:

RELIEVE THE NEEDS OF PEOPLE WHO ARE FORMER ROUGH SLEEPERS,
VULNERABLY HOUSED PEOPLE OR PEOPLE WHO WOULD OTHERWISE
BE AT RISK OF STREET HOMELESSNESS, IN KINGSBRIDGE,
THE SOUTH HAMS AND SURROUNDING AREA,
INCLUDING BUT NOT RESTRICTED TO EX-OFFENDERS,
THOSE AFFECTED BY ILLEGAL SUBSTANCE AND ALCOHOL ADDICTIONS
AND PEOPLE AFFECTED BY POOR MENTAL HEALTH BY THE
PROVISION OF SUPPORTED HOUSING,
ACCOMMODATION AND RELATED SUPPORT SERVICES

Trustees

The above named have served during the year. The Trustees are kept informed of the activities and performance of the charitable organisation and provided with regular updates/ information. The composition of the board is kept under review and additional appointments will be made should the need arise. All trustees are made aware of their responsibilities.

The Trustees met quorate on the following dates:

05/05/22

The last year.....

Since opening the Thrive Devon supported house opened and welcoming our first resident on 7th April 2021, we have continued to build up a good number of referral partners and have accommodated 4 residents to date. Residents stay for a varied length of time according to their support needs and situation.

Thrive Devon receives income primarily from exempt Housing Benefit via the local council and this covers property lease payments to Green Pastures and running costs. Residents also pay a small weekly service charge for personal heat, light, and internet. These funds help to provide Supported Housing Accommodation for female residents as they take steps towards independent living, following previously being made homeless and/or living in vulnerable circumstances.

We offer a safe place to call home where residents can learn to live well, love life and thrive.

Residents not only receive housing management support to help them maintain their accommodation and licence but also receive tailored personal support to

address the issues that led to them previously becoming homeless. This includes encouragement, motivation and mentoring to equip them to make positive lifestyle choices in the future.

Support includes training in personal budgeting, self-care, day-to-day life skills i.e., cooking, cleaning, physical, emotional, mental & spiritual health (including help to access relevant agencies, organisations & therapies) teamwork & relationship building.

Residents are encouraged to undertake meaningful activities which include volunteering, hobbies, and fitness, further education/ learning new skills where appropriate. This all helps to give structure and purpose to their daily routine.

Residents are supported to attend GP/medical appointments and/or assessments when required. Often residents find that new situations daunting and having someone alongside puts them at ease and encourages them to attend appointments that are so important to their recovery journey.

It has been so encouraging to see our residents grow and change as they are supported. We have seen them build relationships, learn different approaches to situations, adopt new attitudes, and start to consider the needs of others. We have seen them being able to really appreciate and express the positive things in their lives and grow in confidence.

Time has been spent by the team considering the type of referrals Thrive are willing and equipped to accept going forward in order to ensure the team can meet the needs of potential residents.

SUPPORT TEAM

We currently have 3 members of the support team.

Housing Manager:

Pennie Sutton

Responsible for Housing Management Services provided to the residents.

This includes management, training, and oversight of the support team to enable an effective and efficient delivery of the housing project.

Pennie is responsible for the following areas of the housing management service to the residents: Rent collection; Accounting; Arrears recovery; Responsive repairs; Major & Cyclical repairs; Property management; Occupancy management; Occupant participation.

Pennie also provides one-to-one resident support.

Resident Support Team:

Julie Halse

Elizabeth Savell

The Resident Support team provides one-to-one support to help residents keep to the terms of their licence agreement, work towards the goals that flow out of their support plan and prepare them for sustainable independent living. The team have a range of skills and experience in mental health support, counselling, and mentoring, together with enabling and developing life skills.

Financial Review

During the year the charity has received £2563 in donations and £21,560 income and has incurred £17,625 in expenditure.

Reserves

As income increases going forward Trustees seek to hold adequate reserves to meet three months operational costs.

Risk Management

The Trustees have reviewed the major risks to which the charity is exposed and have taken steps to mitigate the potential impact of these.

Public Benefit

The Trustees have considered the guidance provided by the Charity Commission regarding public benefit and the work of the charity.

Financial Activities

Thrive Devon

1186254

Receipts and payments accounts

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CHARITY COMMISSION
FOR ENGLAND AND WALES

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

A1 Receipts

Unrestricted funds
to the nearest
£

Restricted funds
to the nearest
£

Endowment funds
to the nearest
£

Total funds
to the nearest
£

Last year
to the nearest
£

KFC Donation 16/05/22	13	-	-	13	-
SHDC HB 30/05/22	1,697			1,697	
KFC Donation 31/05/22	2,500			2,500	
KFC Donation 31/05/22	50			50	
SHDC 20/06/22	1,033			1,033	
TP SCharge 04/07/22	21			21	
TP Scharge 05/07/22	21			21	
CW SCharge 05/07/22	249	-	-	249	-
TP SCharge 08/07/22	42	-	-	42	-
SHDC 15/07/22	1,033	-	-	1,033	-
CW Scharge 07/22	42	-	-	42	-
TP SCharge 22/07/22	42	-	-	42	-
TP SCharge 28/07/22	42	-	-	42	-
CW SCharge 01/08/22	42			42	
SHDC 01/08/22	922			922	
TP SCharge 05/08/22	21			21	
SHDC 15/08/22	2,066			2,066	
TP SCharge 24/08/22	21			21	
CW SCharge 31/08/22	22			22	
TP SCharge 07/09/22	42			42	
SHDC 12/09/22	2,066			2,066	
TP SCharge 22/09/22	62			62	
Kingsbridge 22/09/22	42			42	
TP SCharge 07/10/22	21			21	
SHDC 10/10/22	1,328			1,328	

T P SCharge 20/10/22	87			87	
SHDC 07/11/22	1,033			1,033	
SHDC 05/12/22	406			406	
BB SCharge 08/12/22	21			21	
BB S/Charge 12/12/22	62			62	
SHDC 19/12/22	442			442	
GC Scharge 22/12/22	110			110	
SHDC 23/12/22	1,769			1,769	
B Bork 09/01/23	145			145	
G Cooper 16/01/23	83			83	
SHDC 30/01/23	2,064			2,064	
B Bork 07/02/23	83			83	
G Cooper 17/02/23	83			83	
SHDC 27/02/23	2,064			2,064	
BB S/Charge 10/03/23	83			83	
GC S/Charge 16/03/23	83			83	
SHDC 27/03/23	2,064			2,064	
				-	
				-	
				-	
				-	
				-	
				-	
		-	-	-	-
Sub total (Gross income for AR)	24,123	-	-	24,123	9,130
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,123	-	-	24,123	9,130
A3 Payments					
Home Bargains (mop) 01/04/22	9	-	-	9	-
Homebase (Bedroom furn) 01/04/22	37	-	-	37	-
Gordon Williams Plumbing 05/04/22	172	-	-	172	-

Replacement Keys 07/04/22	24	-	-	24	-
AO Retail (cooker) 13/04/22	299	-	-	299	-
Tv Licence annual 29/04/22	159	-	-	159	-
Steve Doyle Electrician 06/05/22	162	-	-	162	-
South West Water 01/06/22	75	-	-	75	-
Green Pastures (Lease) 13/06/22	3,437			3,437	
SHDC council tax 15/06/22	179			179	
BT (broadband) 20/06/22	54			54	
E & BR Noyce HH equipment 23/06/22	8			8	
Kingdom Bank (liability Ins) 27/06/22	622			622	
British Gas 27/06/22	298			298	
South West Water 01/07/22	75			75	
Valley View Resident Birthday 07/07/22	13			13	
SHDC council tax 15/07/22	179			179	
BT (broadband) 18/07/22	27			27	
Green Pastures (Lease) 20/07/22	1,146			1,146	
	75			75	
south west water 01/08/22	179			179	
SHDC council tax 15/08/22	27			27	
BT broadband 18/08/22	486			486	
Gordon Williams Plumbing 26/08//22	1,146			1,146	
Green Pastures Lease 26/08/22	75			75	
South West Water 01/09/22	10			10	
Sainsbury 12/09/22	271			271	
British Gas 13/09//22	179			179	
SHDC 15/09/22	27			27	
BT 20/09/22	1,146			1,146	
Green Pastures Lease 28/09/22	75			75	
South West Water 03/10/22	1,146			1,146	
Green Pastures lease 10/10/22	7			7	
Morrisons 14/10/22	72			72	
Gordon Williams Plumbing 17/10/23	179			179	
SHDC council tax 17/10/22	27			27	
BT Broadband 18/10//22	75			75	
South West Water 01/11/22	21			21	
Ikea 20/11/22	179			179	
SHDC council tax 15/11/22					

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	17,625	-	-	17,625	3,258
Net of receipts/(payments)	6,499	-	-	6,499	5,872
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	6,499	-	-	6,499	5,872

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		6,499	-	-
		-	-	-
		-	-	-
	Total cash funds	6,499	-	-
	(agree balances with receipts and payments account(s))	OK Unrestricted funds	OK Restricted funds	OK Endowment funds
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-

		-	-
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	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

This report was approved by the Trustees on _____
and signed on their behalf by :

Penelope Ann Sutton (Trustee)