



Trustees' Annual Report for the period

Period start date
From 06 April 2022 To 05 April 2023
Period end date

Section A Reference and administration details

Charity name Send Evangelical Church

Other names charity is known by

Registered charity number (if any) 1186216

Charity's principal address Broadmead Road, Send, Woking, Surrey

Postcode GU23 7AD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr P Killingley		06.04.22 – 28.02.23	
2	Mr S Gilkerson			
3	Mr G May		06.04.22 – 16.05.22	
4	Mr I Mair			
5	Mr J Nel	Treasurer		
6	Mr C Woodland	Secretary		
7	Mr G Brown			
8	Mr K Holmgren			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Examiner	Warner Wilde Ltd	4 Marigold Drive, Bisley, Surrey, GU24 9SF

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(e.g. trust deed, constitution)

The primary governing document of the charity is the CIO Association constitution. The CIO was registered with the Charity Commission on 7 November 2019. It remained dormant until 1 January 2021 when it took over the assets and liabilities of the old, unincorporated, charity.

Subject to certain conditions of doctrine, membership, calling of meetings, the Trust Deed allows the members of the church to manage the affairs of the church according to their discretion – this is provided by the Constitution.

The Constitution defines the Basis of Faith, the conditions of membership, and the appointment of managing trustees.

How the charity is constituted
(e.g. trust, association, company)

CIO – Association

Trustee selection methods
(e.g. appointed by, elected by)

Trustees

The names of men being considered for appointment as trustees are brought before the church membership and a secret ballot takes place on a Special Resolution. To be appointed, an elder must receive three quarters of the votes cast in his favour and a deacon must receive two thirds of the votes cast.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The church manse is to be used for housing a minister for the church or other relevant charitable purposes.

The charity is affiliated with the Fellowship of Independent Evangelical Churches (FIEC), and annually reaffirms their agreement with the FIEC's Doctrinal basis to maintain affiliation.

The trustees have considered the risks to which the charity is exposed and taken steps to mitigate those risks.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The purposes and objects of the Church are:

- The church is a place for the public worship of God by the members of the Church and visitors
- The Biblical instruction of children and adults;
- Other such charitable purposes as may be determined by the trustees of the church;

The trustees have paid due regard to the Charity Commission guidance on public benefit.

Refer to 'achievements and performance' below for a summary of the charity's main activities for the year.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Grant making policy

The trustees have a policy that a minimum of 10% of the donations received during the year are given to the support of missionaries or those preparing for Christian service either in the UK or overseas. It has been our custom in recent years to give 15%.

In addition, the church accepts restricted donations for the support of specific missionaries or organisations, through the missionary gifts fund.

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our church strap line is 'Love God, Love One Another and Love the World'. As a charity we aim to live this out by providing faithful Bible teaching each week to adults and children at church; serving and discipling one another as church members; and looking outward to the community in Send and seeking to share Jesus with them.

Our regular activities are our twice-Sunday services; weekly midweek meetings (home groups and prayer meetings), 'Treasure Hunters' Sunday school, 'Little Lambs' toddler group (0-4yrs), 'Send Youth' youth group (11-16yrs), 'Going Deeper' youth Bible study group, men's and women's breakfasts / gatherings, and ladies' prayer meetings.

We continue to foster a close link with our local primary school, Send Primary, where we lead assemblies fortnightly, participate in their annual 'Faith Week' and give out Bibles and Christian literature to the Year 6 leavers each summer.

This year we held multiple outreach events during the Easter period as part of the 'Passion for Life' national initiative, as well as two community / outreach events at Christmas time; our annual 'Stir Up Saturday' event for ladies and a gingerbread house decorating morning aimed at families. Our Christmas services and events were very well attended, with many visitors from the local community.

We continue to support a selection of long-standing mission partners around the world through prayer and financial giving. We hold monthly prayer meetings for two of our mission partners and have hosted a 'Pop-Up Shop' in support of one of our mission partners. We have visits from all our mission partners approximately annually.

This year our pastor, Pete Killingley, moved on after being in the role for 8 years, and we began the process of appointing a new pastor.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees have a policy of holding reserves equivalent to the sum needed to maintain the church and settle regular expenditure for a period of three months. Based on this expenditure, excluding exceptional expenses, three months regular expenditure amounts to approximately £30,000. The trustees consider this to be an adequate amount for reserves.

As at 5 April 2023, total cash funds were £74,299.95. As the accounts are prepared on a 'receipts and payments' basis this does not include the value of fixed assets, liabilities or current assets which are separately noted in the main body of the accounts for completeness.

There is also a rebuilding fund which is set aside for the purpose of extending and uplifting the church accommodation as part of a redevelopment programme. This money is currently tied up in the manse property.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funds is from regular giving by members and Gift Aid reclaimed in relation to those donations.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

I. Mair

J. Nel

Full name(s)

Ian Mair

Jonathan Nel

Position (e.g. Secretary, Chair, etc)

Elder

Treasurer

Date

4/1/24



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Send Evangelical Church

On accounts for the year
ended

5 April 2023

Charity no
(if any)

1186216

Set out on pages

1-2 below

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

L Dunford

Date:

08/01/2024

Name:

Linda Dunford

Relevant professional
qualification(s) or body
(if any):

FCCA CTA

Address:

4 Marigold Drive

Bisley

Surrey

GU24 9SF

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Send Evangelical Church

No (if any)
1186216

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	06/04/2022		05/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fellowship Fund Income (221)	-	2,325	-	2,325	1,270
Gift Aid Tax Refunds (205)	22,851	-	-	22,851	24,071
Missions Fund Income (222)	-	1,580	-	1,580	3,580
Offerings - Non Gift Aid (202)	3,045	-	-	3,045	5,875
Offerings - Gift Aid (200)	88,213	-	-	88,213	102,475
Youth Work Income	-	593	-	593	725
Donations - Misc (210)	11,178	-	-	11,178	1,097
Other Revenue	332	-	-	332	1,335
Sub total (Gross income for AR)	125,619	4,498	-	130,117	140,428
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	125,619	4,498	-	130,117	140,428



A3 Payments					
Accountancy	2,883	-	-	2,883	2,671
Bank charges (495)	149	-	-	149	131
Catering (448)	244	-	-	244	409
Cleaning	246	-	-	246	180
Staff expenses	343	-	-	343	238
Employers NI	345	-	-	345	378
Fellowship Fund Expenditure	-	1,773	-	1,773	600
Gifts to Missionaries (401)	17,381	1,580	-	18,961	20,825
Insurance	1,798	-	-	1,798	1,619
IT Software and Technology (463)	1,843	-	-	1,843	3,016
Legal and Professional (476)	2,878	-	-	2,878	398
Literature	862	-	-	862	250
Maintenance	8,782	-	-	8,782	4,834
Manse Expenditure	8,357	-	-	8,357	6,556
Outreach / Publicity (420)	1,229	-	-	1,229	388
Pension	1,750	-	-	1,750	1,704
Rent (340)	10,260	-	-	10,260	10,010
Office costs	293	-	-	293	545
Subscriptions and Licences (485)	2,587	-	-	2,587	3,038
Sunday School Expenditure	222	-	-	222	180
Sunday Service Costs	104	-	-	104	125
Sundry Costs	202	-	-	202	317
Sundry Donations (410)	3,268	-	-	3,268	5,868
Telephone & Internet (489)	3,747	-	-	3,747	2,935
Training (422)	749	-	-	749	873
Travel Costs (493)	1,036	-	-	1,036	657
Utilities	4,103	-	-	4,103	2,779
Visiting speakers (400)	3,111	-	-	3,111	2,365
Youth Work Expenditure (403)	2,522	593	-	3,115	1,501
Salaries	61,501	-	-	61,501	51,124
Loan	-	-	-	-	100
Sub total	142,795	3,946	-	146,741	126,613

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	142,795	3,946	-	146,741	126,613
Net of receipts/(payments)	- 17,176	552	-	- 16,624	13,815
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	88,571	2,353	-	90,924	77,109
Cash funds this year end	71,395	2,905	-	74,300	90,924

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	SEND EVAN CH	71,395	2,905	-
		-	-	-
		-	-	-
	Total cash funds	71,395	2,905	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Stagescape Mixing Desk	General	166	87
	Dual Fuel Cooker	General	385	203
	Church Building (2005 valuation)	Endowment		110,000
	Church Hall (2005 valuation)	Endowment		290,000
	Car Park (2005 valuation)	Endowment		200,000
	Manse (2014 valuation)	Endowment	-	555,000
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Independent examination	General	744	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JONATHAN NEL	4/1/24
	IAN MAIR	4/1/24