



Trustees' Annual Report for the period

Period start date
From 06 April 2021 To 05 April 2022
Period end date

Section A

Reference and administration details

Charity name

Send Evangelical Church

Other names charity is known by

Registered charity number (if any) 1186216

Charity's principal address

Broadmead Road, Send, Woking, Surrey

Postcode

GU23 7AD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr P Killingley			
2	Mr S Gilkerson			
3	Mr G May			
4	Mr I Mair			
5	Mr J Nel	Treasurer		
6	Mr C Woodland	Secretary		
7	Mr G Brown			
8	Mr K Holmgren		21.04.21 to present	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Examiner	Warner Wilde	4 Marigold Drive, Bisley, Surrey, GU24 9SF

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	<p>The primary governing document of the charity is the CIO Association constitution. The CIO was registered with the Charity Commission on 7 November 2019. It remained dormant until 1 January 2021 when it took over the assets and liabilities of the old, unincorporated, charity.</p> <p>Subject to certain conditions of doctrine, membership, calling of meetings, the Trust Deed allows the members of the church to manage the affairs of the church according to their discretion – this is provided by the Constitution.</p> <p>The Constitution defines the Basis of Faith, the conditions of membership, and the appointment of managing trustees.</p>
How the charity is constituted (eg. trust, association, company)	CIO - Association
Trustee selection methods (eg. appointed by, elected by)	<p>Trustees</p> <p>The names of men being considered for appointment as trustees are brought before the church membership and a secret ballot takes place on a Special Resolution. To be appointed, an elder must receive three quarters of the votes cast in his favour and a deacon must receive two thirds of the votes cast.</p>

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The church manse is to be used for housing a minister for the church or other relevant charitable purposes.

The charity is affiliated with the Fellowship of Independent Evangelical Churches (FIEC), and annually reaffirms their agreement with the FIEC's Doctrinal basis to maintain affiliation.

The trustees have considered the risks to which the charity is exposed and taken steps to mitigate those risks.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The purposes and objects of the Church are:

- The church is a place for the public worship of God by the members of the Church and visitors
- The Biblical instruction of children and adults;
- Other such charitable purposes as may be determined by the trustees of the church;

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees have paid due regard to the Charity Commission guidance on public benefit.

Refer to 'achievements and performance' below for a summary of the charity's main activities for the year.

Additional details of objectives and activities (Optional information)

Grant making policy

The trustees have a policy that a minimum of 10% of the donations received during the year are given to the support of missionaries or those preparing for Christian service either in the UK or overseas. It has been our custom in recent years to give 15%.

In addition, the church accepts restricted donations for the support of specific missionaries or organisations, through the missionary gifts fund.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

Our church strap line is 'Love God, Love One Another and Love the World'. As a charity we aim to live this out by providing faithful Bible teaching each week to adults and children at church; serving and discipling one another as church members; and looking outward to the community in Send and seeking to share Jesus with them.

Our regular activities are our twice-Sunday services; weekly midweek meetings (home groups and prayer meetings), 'Treasure Hunters' Sunday school, 'Little Lambs' toddler group (0-4yrs), 'Send Youth' youth group (11-16yrs), men's and women's breakfasts / gatherings, and ladies prayer meeting. We run regular evangelistic courses, for example Christianity Explored, and we also have close links with our local primary school, Send Primary, where we regularly take assemblies.

Our work this year has continued to be somewhat impacted by the Covid-19 pandemic, although we have prioritised continuing to gather together where possible and have been able to run adapted versions of our activities where necessary.

This year we have introduced a new group for secondary school aged children called Going Deeper, which meets in a home group setting for Bible study and games. This is aimed at our church teenagers and those interested in learning more about Christianity.

We continue to support a selection of long-standing mission partners around the world through prayer and financial giving.

This year our pastor, Pete Killingley, took a sabbatical break over the summer months, having served in his role for approaching seven years.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees have a policy of holding reserves equivalent to the sum needed to maintain the church and settle regular expenditure for a period of three months. Based on this expenditure, excluding exceptional expenses, three months regular expenditure amounts to approximately £20,000. The trustees consider this to be an adequate amount for reserves.

As at 5 April 2022, total cash funds were £90,924.22. As the accounts are prepared on a 'receipts and payments' basis this does not include the value of fixed assets, liabilities or current assets which are separately noted in the main body of the accounts for completeness.

There is also a rebuilding fund which is set aside for the purpose of extending and uplifting the church accommodation as part of a redevelopment programme. This money is currently tied up in the manse property.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funds is from regular giving by members and Gift Aid reclaimed in relation to those donations.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

I. Mair *J. Nel*

Full name(s)

Ian Mair

Jonathan Nel

Position (eg Secretary, Chair, etc)

Trustee

Treasurer

Date

23/10/22



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Send Evangelical Church

On accounts for the
period ended

5 April 2022

Charity no
(if any)

1186216

Set out on pages

1 - 3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the CIO") for the period ended 05/04/2022.

Responsibilities and
basis of report

As the charity trustees of the CIO, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

FJ Wilde

Date:

31.10.22

Name:

Frances Julie Wilde

Relevant professional
qualification(s) or body
(if any):

FCCA DChA

Address:

4 Marigold Drive

Bisley

GU24 9SF



CHARITY COMMISSION
FOR ENGLAND AND WALES

Send Evangelical Church

1186216

Receipts and payments accounts

CC16a

For the period
from

06/04/2021

To

05/04/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donation from old entity	-	-	-	-	74,400
Donations - Misc (210)	-	-	-	-	218
Fellowship Fund Income (221)	-	1,270	-	1,270	240
Gift Aid Tax Refunds (205)	23,596	475	-	24,071	9,597
Missions Fund Income (222)	-	3,580	-	3,580	560
Offerings - Non Gift Aid, Bank (202)	5,875	-	-	5,875	1,290
Offerings - Gift Aid, Bank (200)	102,475	-	-	102,475	31,125
Youth Work Income	525	200	-	725	-
Donations - Misc	1,097	-	-	1,097	-
Other Revenue	1,335	-	-	1,335	-
Sub total (Gross income for AR)	134,903	5,525	-	140,428	117,431
A2 Asset and investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	134,903	5,525	-	140,428	117,431

A3 Payments					
Accountancy	2,671	-	-	2,671	-
Bank charges (495)	131	-	-	131	23
Catering (448)	409	-	-	409	52
Cleaning	180	-	-	180	-
Expenses - Youth Worker (326)	-	-	-	-	294
Expenses - Pastor	238	-	-	238	-
Employers NI	378	-	-	378	-
Fellowship Fund Expenditure	-	600	-	600	200
Gifts to Missionaries (401)	16,770	4,055	-	20,825	10,485
Insurance	1,619	-	-	1,619	-
IT Software and Technology (463)	3,016	-	-	3,016	540
Legal and Professional (476)	398	-	-	398	1,087
Literature - Church Use (421)	70	-	-	70	112
Literature - Employee Study (423)	180	-	-	180	93
Little Lambs Expenditure (404)	-	-	-	-	29
Maintenance - Church (445)	3,364	-	-	3,364	4,374
Maintenance - Manse	276	-	-	276	-
Manse Regular Expenditure (405)	6,280	-	-	6,280	1,162
Outreach / Publicity (420)	388	-	-	388	491
Pension - Pastor (322)	1,142	-	-	1,142	259
Pension - Youth Worker (323)	562	-	-	562	126
Printing (461)	513	-	-	513	125
Rent (340)	10,010	-	-	10,010	2,490
Repairs and Maintenance	1,470	-	-	1,470	-
Stationary / Office Supplies (425)	32	-	-	32	26
Subscriptions and Licences (485)	3,038	-	-	3,038	305
Sunday School Expenditure	180	-	-	180	-
Sunday Service Costs	125	-	-	125	-
Sundry Costs	317	-	-	317	-
Sundry Donations (410)	5,868	-	-	5,868	873
Telephone & Internet (489)	2,935	-	-	2,935	679
Training (422)	873	-	-	873	3,160
Travel Costs (493)	657	-	-	657	15
Utilities (490)	2,085	-	-	2,085	617
Visiting speakers (400)	2,365	-	-	2,365	282
Water rates (486)	694	-	-	694	434
Youth Work Expenditure (403)	1,301	200	-	1,501	43
Salary - Admin (335)	3,348	-	-	3,348	837
Salary - Pastor (320)	29,070	-	-	29,070	6,745
Salary - Youth Worker (321)	18,705	-	-	18,705	4,364
Loan	100	-	-	100	-
Sub total	121,758	4,855	-	126,613	40,321

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	121,758	4,855	-	126,613	40,321
Net of receipts/(payments)	13,145	670	-	13,815	77,109
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	75,426	1,683	-	77,109	-
Cash funds this year end	88,571	2,353	-	90,924	77,109

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Send Evangelical Church (1434)	21,937	-	-
	SEND EVAN CH	66,634	2,353	-
		-	-	-
	Total cash funds	88,571	2,353	-
	(agree balances with receipts and payments account(s))	OK	OK	OK



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Stagescape Mixing Desk	General	166	116
	Dual Fuel Cooker	General	385	271
	Church Building (2005 valuation)	Endowment	-	110,000
	Church Hall (2005 valuation)	Endowment	-	290,000
	Car Park (2005 valuation)	Endowment	-	200,000
	Manse (2014 valuation)	Endowment	-	555,000
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Sundry creditors and accruals	General	1,215	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ian Mair	23/10/22
	Jonathan Nel	23/10/22