

Trustees' Annual Report for the period

From

Period start date

To

Period end date

Day
01
Month
04
Year
2021

Day
31
Month
03
Year
2022

Section A

Reference and administration details

Charity name

Endometriosis South Coast

Other names charity is known by

Endo South Coast

Registered charity number (if any)

1186203

Charity's principal address

25 Winterslow Drive

Havant

Postcode

PO9 5DX

Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole year

Name of person (or body) entitled to appoint trustee (if any)

Jodie Hughes

1

Stephanie Moss

2

Robyn Gentle

3

Lauren McDermott

4

01/05/2021-present
Trustee Board

Jessica Meddick

5

22/06/2021-present
Trustee Board

6

Kate Dunstone

22/06/2021-present
Trustee Board

7

Natalia Kerr

31/10/2021 - 02/12/2021

8

Demelza Slama

Resigned 03/05/2021

9

Krystle Issitt

Resigned 01/04/2021

10

11

12

13

14

15

16

17

18

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name
Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

LGBTQ+ and gender advisor

Krystle Issitt

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

	Type of governing document (eg. trust deed, constitution)
Constitution	
	How the charity is constituted (eg. trust, association, company)
CIO	
	Trustee selection methods (eg. appointed by, elected by)
Majority vote of Trustee board	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We changed the governing document to include the words people with Endometriosis and Adenomyosis rather than women to ensure that people know we are an inclusive charity. We also added Adenomyosis to the conditions on the governing document.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are "To advance the education of the public in the subject of endometriosis." "To advance the education of pupils at schools by providing and assisting in the provision of facilities (not required to be provided by the local authority) for education." "For the public benefit, to promote the education of people in the UK in such ways as the charity trustees think fit. This may include awarding to such person's scholarships, maintenance allowances or grants tenable at any university, college or institution of higher or further education." "To promote and protect the physical and mental health of sufferers of endometriosis through the provision of support, education, and practical advice." "To promote social inclusion for the public benefit. relieving the needs of those people who are socially excluded and assisting them to integrate into society. For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of ill health (physical or mental)". "To act as a resource for young people by providing advice and assistance and organising programmes of educational activities as a means of advancing education." Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable in accordance with [section 7 of the Charities and Trustee Investment (Scotland) Act 2005] and [section 2 of the Charities Act (Northern Ireland) 2008]

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We took part in a lot of community events where we could raise awareness

Posted posters and leaflets to all Dr surgeries and hospitals

Connected with other organisations in the city to make relationships to build upon.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Sponsored charity at the Inspirational Women of Portsmouth Awards.

Section E

Financial review

Brief statement of the charity's policy on reserves

Endometriosis South Coast requires a level of free reserves to safeguard the organisation, protect options for future development and to achieve the following: · The option to develop new services or expand current ones in line with the changing needs of the community. · To ensure that delays in the receipt of expected income do not interrupt services or cause serious financial difficulty for the charity. · The ability to survive unexpected set-backs and problems arising from internal or external causes

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R. Gentle
J.hughes

Full name(s)

Robyn Gentle
Jodie Hughes

Position (eg Secretary, Chair, etc)

Trustee

Chair

Date

06/01/2023



Receipts and payments accounts

For the period from	Period start date 4/1/2021	To	Period end date 3/31/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
PayPal	1,826	-	-	1,826
Crowdfunder	2,564	-	-	2,564
Bakesale	-	-	-	-
Cash Deposit	-	-	-	-
Online Transactions	-	-	-	-
Charities Trust	388	-	-	388
Groundwork Grant	-	-	-	-
Amazon Smile	76	-	-	76
Skydive Payments	-	-	-	-
Everyclick Ltd	23	-	-	23
Easy Fundraising	-	-	-	-
The support Group	1,589	-	-	1,589
Eventbrite	25	-	-	25
Portsmouth Lottery	267	-	-	267
	-	-	-	-
Pamozi Creatives donation from ticket sales	600	-	-	600
J Warren Pamodzi Fundraiser	400	-	-	400
Merchandise	81	-	-	81
CAF Bank	195	-	-	195
Skydive Deposit	100	-	-	100
Donation	229	-	-	229
Give as you live	37	-	-	37
	-	-	-	-
Sub total (Gross income for AR)	8,398	-	-	8,398
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	8,398	-	-	8,398
A3 Payments				
Liability Insurance	325	-	-	325
Wix Website	316	-	-	316
Printing	389	-	-	389
Books	-	-	-	-
Amazon	43	-	-	43
PayPal	285	-	-	285
Zoom	-	-	-	-
Expenses to staff	71	-	-	71
Post Office	224	-	-	224
Hermes/Evri	62	-	-	62
Merchandise	616	-	-	616
Viking Prints - Merchandise	1,699	-	-	1,699
Go Skydive	1,334	-	-	1,334
Memberships	159	-	-	159
Sundries	57	-	-	57
ICO	35	-	-	35
Events	766	-	-	766
Sub total	6,380	-	-	6,380
A4 Asset and investment purchases, (see table)				
	-	-	-	-

	-	-	-	-
Sub total	-	-	-	-
Total payments	6,380	-	-	6,380
Net of receipts/(payments)	2,018	-	-	2,018
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	2,018	-	-	2,018

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Money in account	2,998	-
		-	-
		-	-
	Total cash funds	2,998	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
	Jhughes	Jodie Hughes

CC16a



Last year

to the nearest £

1,003
71
134
50
274
829
500
30
50
20
103
50
-
-
-
-
-
-
-
-
-
3,114

-
-

3,114

413
220
245
10
23
144
43
9
868
150
-
-
-
-
2,125

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-
2,125
989
-
-
989



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

12/1/2022