



Member of the Baptist Union

FAKENHAM BAPTIST COMMUNITY CHURCH

Registered Charity number 1186184

CHURCH REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2024

FAKENHAM BAPTIST COMMUNITY CHURCH

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FAKENHAM BAPTIST COMMUNITY CHURCH

TRUSTEES' REPORT

FOR THE YEAR ENDED 31st DECEMBER 2024

The trustees present their report together with the financial statements for the year January – December 2024

The financial statements have been prepared in accordance with the accounting policies set out on pages 13 & 14 and comply with the Charities Act 2011 and applicable law.

Leadership Team (Trustees) at the date of this report:

William Cuthill

Susan Cuthill (retired November 2024)

William Strong

Lynette Nash

David Mills

Dermot Nelligan

Karen Strong

Jonathan Baker (elected November 2024)

Adrian Walford (elected November 2024)

Address:-

c/o 4 Plantation Road
Fakenham
Norfolk
NR21 8PL

Other Advisors:

Bankers Barclays Bank plc

Solicitors Anthony Collins Solicitors, Edmund Street, Birmingham

Independent Examiner Richard Newell, 3 Swan Court Swan Street, Fakenham

Structure, Governance and Management

Governing document:

The church was founded on 3rd May 1801, registered a Trust Deed on 11th July 1808, and is a member of the Baptist Union of Great Britain and Ireland. A new charitable Constitution was adopted on 22 June 2016 at a Special Meeting of the Church Members, and registered with the Charity Commission in England & Wales on 17th November 2016.

FAKENHAM BAPTIST COMMUNITY CHURCH

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDING 31st DECEMBER 2024

At a Special Church meeting on 15th September 2019, church members voted approval for moving from an unincorporated charity to a CIO (Charitable Incorporated Organisation). Approval from the Charities Commission has been received late Dec/early January, and this new charitable came into place 1st May 2020.

Trustees/Organisation:

The current trustees are named on page 3.

The appointment of the Leadership Team and Trustees is set out in the Church Constitution.

Governance and management

The trustees are responsible for the overall governance of the church and its strategic direction and development.

Decisions are made by agreement of the trustees at regular intervals. Church Members Meetings are held three times a year and an update is given on current church affairs and finances. Minutes are taken and approved and signed at the next meeting.

Related Parties:

The church has 'sister' organisations, Fakenham Developments Ltd, which carries out building development activities of the church, and a registered charity Fakenham Community Support, charity number 1159268. Full details of related party transactions for the year are set out in note 10 to the accounts.

Risk Management:

The trustees have during the year continued to review the major risks to which the church is exposed and to establish systems to mitigate those risks identified not already covered by the church's existing systems and risk management strategies and controls.

Aim and Core Values:

Aim: "To Know Jesus, and make him Known"

To see this become a reality we will:

1. Provide opportunities for everyone to encounter with God through worship and prayer
2. Equip people with a biblical foundation to live a Spirit-filled life
3. Connect with our community by identifying needs and extending God's love to all

Core Values:

- To have a Jesus centred church through the Holy Spirit
- A worshipful Church, which believes in the necessity of baptism

Equip:

- A pastoral church which is prayer filled, recognising prophecy, and healing whilst caring for all in our community
- The church will encourage leadership development by empowering people with the knowledge required to take on these roles
- To be a church which will nurture new Christians of all ages

Connect

- A Church that supports missionary work here and abroad
- A church that believes in sacrificial generosity and giving
- Our church will have a community spirit demonstrating our love for one another by interceding with and having intimacy with God.

FAKENHAM BAPTIST COMMUNITY CHURCH

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDING 31st DECEMBER 2024

The church is committed to enabling as many people as possible to worship at our church and to become part of our church family. The Leadership Team maintains an overview of the church fellowship pastorally and the business side of the building and assets ensuring that we are available both spiritually and pastorally to the community of Fakenham and its surrounding villages. Each member of the Leadership Team has responsibilities for various aspects of church life, such as Prayer Ministry, Pastoral, Community, Administration and Finance and Life Groups.

Our services and worship put faith into practice through prayer, scripture, music and preaching the word of God. We plan our activities to try to enable ordinary people to live out their faith as part of our community through:

- Worship, prayer, learning about the Gospel, and developing their knowledge and trust in Jesus.
- Seeking to provide pastoral care for those both attending the church activities, and the wider community.
- Missionary and outreach work,
- Children's activities
- Regular meeting facilities for our older generation

Achievements and Performance:

We have continued in 2024 to be without a minister however have been served well by both in-house speakers as well as visiting speakers during this time.

We continue to be supported as a leadership and as a church by our moderator, Jonathan Squirrell and he has continued to provide us with good spiritual insight and direction.

Sunday Morning Services: this is a service of praise and worship and teaching where the whole church family can gather together in one place, and a place where we offer Prayer Ministry to those who would like to receive it.

We hold special services during the year for events such as Easter, Christmas, Remembrance, Harvest and each year in January we hold a service of re-commitment called a Covenant Service. Our Christmas Day collection was shared between the local Fakenham Foodbank and EP Youth in Fakenham for the benefit of the local communities.

Life Groups: small Bible study groups held at people's homes in Fakenham and in various villages in the surrounding areas to meet together and study the Bible and pray together. The leadership continue to keep in touch with all church members either in person or by a phone call, offering fellowship and help wherever needed.

Little Fishes: this is a toddler group for pre-school children and their parents. This is a safe environment where children are provided various activities to engage with and parents have an opportunity to meet up, have a drink and socialise together, and sometimes just 'take a breath'

CAMEO (Come And Meet Each Other) is a group of over 55's who enjoy getting together for a cuppa, conversation, and encouragement - all with a Christian flavour, interested in experiencing more of God, we're discovering our potential and continued purpose in life.

Corporate Prayer & Prayer meetings: Meetings for church members and prayer teams to meet corporately

Church in the Community: Fakenham is a market town and as such every Thursday the town centre is closed to traffic and a weekly market is held. The Church has a stall as often as possible within this

FAKENHAM BAPTIST COMMUNITY CHURCH

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDING 31st DECEMBER 2024

market. We offer prayer and Bible readings to anyone who wants it. We talk to everyone including the other stall holders and we have various members of the church willing to be part of that team each week.

A couple of members from the church go into one of the towns care homes to do a monthly service.

Although our CAP (Christians Against Poverty) Debt Centre closed in 2018, we do however continue to be partnered with CAP and are seeking to continue running CAP Money Coaches through our trained coaches, David Mills and Louise Rafferty, where they can offer courses on the management of money and provide the skills to budget, save and spend, hopefully to prevent people entering into debt.

Property:

Clipbush Lane – Land – Owned by Fakenham Developments Limited (FDL):

FBCC remains firmly committed to 'Know Jesus and Make Him Known' in Fakenham and the surrounding area.

Sadly, the planned build on the Clipbush site has not been possible to complete and so our search for suitable premises continues.

In the meantime, we continue to worship at the Community Centre on Sunday's 10:30am-12:00pm.

Training:

Our volunteer teams continue to attend courses (usually hosted by third parties) as required/requested/needed in areas such as: Parenting/Child Protection/New Mums Support/Children with Special Additional needs/Safeguarding and First Aid

Mission:

The church supports various Mission organisations around the UK and the rest of the World including:

- Aid Africa: <http://www.aid-africa.com>
- Living Hope Ministries: <http://www.living-hope.org.uk>
- Baptist Missionary Society: <http://bmsworldmission.org>
- Eastern Baptist Association: <http://easternbaptist.org.uk>
- Kenyan Children's Project: <https://www.safeinternational.org>

Ecumenical Relationships

The church is a member of 'Churches Together in Fakenham' and joint services are held throughout the year hosted by the different member churches. This includes Good Friday, where the churches have an opportunity to take a small service in the market square area of Fakenham and declare the gospel together. There are monthly meetings held with the Clergy, Ministers and Church leaders of the town and we play an active part within that meeting. As Covid restrictions eased we were able to recommence these activities.

Suspended Activities:

There are some things, although not many, that due to not being in permanent premises which still remain suspended for the time being, but we have a view to bring back in the future. These include:

- Coffee mornings: A weekly opening of our facilities to host a gathering where people can come together to relax and socialize.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDING 31st DECEMBER 2024**

- 'Stay and play' a group had been running, where families can meet within the church environment, stay for coffee and chat with facilities for children to play separately from the church service
- Chill Zone: Our teenage youth group that previously met on a Friday evening offer a safe venue for pool/table tennis/video gaming/indoor sports/games etc.
- Family Fun Day: An event which we had run annually during June/July in the local park for several years, offering free activities to the Community. With a lack of permanent premises, it has not been viable to organise, but it is something we would seek to do again as soon as we are able.

Volunteers

Our church continues to be blessed to have many volunteers without whom we simply could not manage to do all that we do. As a diverse community of God's people, we range in all ages young and old.

Our volunteers carry out a wide and diverse range of activities, including speaking, life group leading, worship leading and worship team, sound and media teams, CAP money coaches and support team, prayer ministry teams, CAMEO leaders, finance and administration, Thursday market stall team, refreshments team, Sunday set-up team.

What we do as an expression of God's love in Fakenham could not be done without each every one of our volunteers. **THANK YOU ALL.**

2024 Officials

- 1) The full Leadership team carry out the various and necessary teams throughout 2024
Youth, Children and Families, Discipleship & Life Groups, Pastoral Care, Core Team, Prayer Team, Admin & Finance, Worship.
- 2) Treasury team: Louise Rafferty, Kathy Smith, Sue Cuthill

Membership:

Over the year we have seen a number of new people coming to the church and are hoping that they choose to remain with us as part of our fellowship.

At the date of this report the church has approximately 32 adult members directly connected to the church.

Moderator:

Whilst we are without a minister, we continue to enjoy the support and counsel of Rev Jonathan Squirrel as our moderator during this period. Jonathan continues to meet with the Leadership team once a month. Jonathan and Paige also offer a number of teaching and training sessions for various teams throughout our church, and Jonathan continued to speak at a number of Sunday services during 2024

CIO Transition:

Following the members vote for transition to CIO earlier in 2019, work continued working with our legal team and the Baptist Union and Charities Commission to achieve the transition. Agreement has been granted from the Charities Commission and CIO status was achieved on 1st May 2020. By changing to a CIO this will provide added protection to both members of the Leadership team and members of the church. The transition to CIO was completed and from 1st May 2020 Fakenham Baptist Community Church has become a CIO with a new charity number 1186184. A vote (via zoom) and voting forms to close the old charity was completed in November 2020 and working with the legal team this was achieved in early 2021.

Statement of Trustees' responsibility

The Trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Law applicable to charitable organisations requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the trust. They are also responsible for safeguarding the assets of the charitable organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement of disclosure to examiner:

- So far as the trustees are aware, there is no relevant information of which the examiner is unaware; and
- They have taken all the steps that they ought to have taken as trustees in order to make them aware of any relevant information and to establish that the trusts examiner is aware of that information.
- We have complied with the duty in section 4 of the 2006 Act to have due regard to guidance on public benefit published by the Charity Commission

This report has been prepared in accordance with Statement of Recommended Practice – Accounting and Reporting by Charities (issued in March 2015, updated 2016).

This report was approved by the Leadership Team and signed on behalf. Date *6th April 2025*


William Cuthill
Chair of Trustees


William Strong
Elder

**FAKENHAM BAPTIST COMMUNITY CHURCH
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDING 31st DECEMBER 2024**

Independent Examiner's Report

I report to the trustees on my examination of the accounts for the year ended 31st December 2024.

Responsibilities and basis of report of trustees and examiner:

As the church's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act')

I report in respect of my examination of the church's accounts carried out under section 145 of the 2011 Act, and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

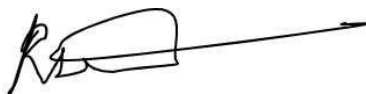
I have completed my examination; I confirm that no material matters have come to my attention in connection with the examination giving me reasonable cause to believe that in any material respect:

- Accounting records were not kept in respect of the church as required by section 130 of the Act; or
- The accounts do not accord with those records; or
- The accounts do not comply with the applicable requirements concerning the form and contents of the accounts set out in the Charities (Accounts and Reports) Regulations 2008. Other than any requirement that the accounts give a 'true and fair view', which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard Newell

3 Swan Court. Swan Street, Fakenham, NR21 9FG



06/07/2025

FAKENHAM BAPTIST COMMUNITY CHURCH
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDING 31st DECEMBER 2024


Statement of Financial Activities for the year ended 31st December 2024

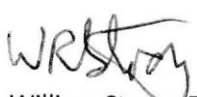
Statement of Financial activities					
	Unrestricted funds £	restricted funds property £	Restricted funds CAP £	Total 2024	Total 2023
Incoming resources					
incoming resources from generated funds				0	
Voluntary income				0	
Donations	25,602	240	0	25,842	31,635
Sales and conference fees				0	
grants received		-		0	24,500
Legacies				0	0
Other Misc income					
Total Voluntary Income	25,602	240	0	25,842	56,135
Income from Assets				0	
Sale of property				0	
Interest received	890	606		1,496	2,033
TOTAL INCOMING RESOURCES	26,492	846	0	27,338	58,168
Resources expended					
Charitable activities					
Direct Activity costs	24,489	0		24,489	25,561
Governance costs					
Other resources uses					
Purchase of land					
Property selling costs					
TOTAL RESOURCES EXPENDED	24,489	0		24,489	25,561
NET MOVEMENT IN FUNDS	2,003	846	0	2,849	32,607

Balance sheet at 31st December 2024

Balance sheet at 31st December 2023	2,024	2023
	£	£
FIXED ASSETS		
Freehold Property		
Tangible assets		
Shares held	140	140
NON CURRENT ASSETS	140	140
Debtors	979	779
Cash at bank and in hand	107,496	117,389
Total	106,518	116,610
CREDITORS		
Transfer from church to missionary Support	2,741	2,223
TOTAL	2,741	2,223
NET CURRENT ASSETS	103,776	114,386
Non-current assets*	670,891	657,432
TOTAL ASSETS	774,667	771,818
UNRESTRICTED FUNDS	296,506	294,503
RESTRICTED FUNDS	478,161	477,315
TOTAL FUNDS	774,667	771,818

The financial statements were approved by the trustees on 6th April 2025
And are signed on its behalf by


William Cuthill Chair of Trustees


William Strong Elder

**FAKENHAM BAPTIST COMMUNITY CHURCH
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDING 31st DECEMBER 2024**

Notes to the Financial Statements (Continued) for the year 31st December 2024

1 Accounting Policies

1.1 Accounting Convention

The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain investments and include the results of the charity's operation which are described in the Trustees' Report and all of which are continuing. The accounts have been prepared in accordance with the Statement of Recommended Practice. ("SORP"), 'Accounting and Reporting by Charities,' published in March 2005 and applicable accounting standards.

The Charity has taken advantage of the exemption in Financial Reporting Standard No1 from the requirement to produce a cash flow statement.

1.2 Incoming Resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

- Voluntary income is received by way of donations and gifts and is recognised on receipt of accrued as income as soon as practical and prudent to do so. Income tax refunds due to income received under deduction of tax are credited in the same year as the relevant income.
- Income from charitable activities includes fees receivable from donors and is credited in the same year as the relevant income.

1.3 Resources expended

All expenditure is accounted for on an accrual basis and includes attributable VAT which cannot be recovered, and is reported as part of the expenditure to which it relates:

- Costs of generating funds comprise the costs associated with attracting voluntary income
- Charitable activities includes all costs of running the charitable activities of the trust
- Governance costs include those costs associated with meeting the constitutional statutory requirements of the charity and include independent examiner's fees
- All costs are allocated between expenditure categories of the SOFA on a basis designed to reflect the use of the resource. Costs relating to particular activities are allocated directly, others on an estimated basis

1.4 Tangible Fixed Assets and Depreciation

Items are capitalised where the purchase price exceeds £400 (2018- £400)

Depreciation is provided at rates calculated to write off the cost or value of assets less estimated residual value, over the expected useful lives. It is calculated at the following rates:

Equipment – 25% reducing balance

Freehold property – nil (2018 – nil) Freehold property has been disposed of, and note is owned by the charity at the balance sheet time.

1.5 Investments

All surplus cash is held by the church or Baptist Union Trustees on behalf of the church, on cash deposits and bank current accounts, or in loan account to Fakenham Developments Limited.

**FAKENHAM BAPTIST COMMUNITY CHURCH
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDING 31st DECEMBER 2024**

1. Accounting Policies (continued)

1.6 Fund Accounting

The restricted fund comprises accumulated surpluses and deficits and is available for use at the discretion of the Charity's objectives.

Restricted funds are created when grants or donations are received for a particular purpose, the uses of which are restricted for that purpose. Expenditure which meets these criteria is charged to the fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Certain property funds are restricted as to the capital values of property held within these funds. Interest arising on these funds is treated as income of the General Fund.

2 Analysis of Costs for Charitable activities and other resources

CHARITABLE ACTIVITIES	2024	2023
Manse costs	0	0
Office costs	2,907	2,722
Church activity expenses	7,687	7,802
Ministry fees	9,822	11,101
Donations to other organization	4,073	3,936
CAP Debt Centre running costs	0	0
TOTAL	24,489	25,561
OTHER RESOURCES EXPENDED		
Other premises costs and fees		

FAKENHAM BAPTIST COMMUNITY CHURCH
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDING 31st DECEMBER 2024

Notes to the Financial Statements (Continued) for the year ended 31st December 2024

3 Analysis of Governance Costs	2024		2023
Accountancy/examination & Legal	0		0
4 Net incoming resources is stated after charging	2024		2023
Depreciation of tangible assets: owned			0
5 Tangible Fixed Assets	Equipment		
cost or valuation 1st Jan 2024	2,474		2,474
at 31st December 2024	2,474		2,474
Depreciation	2,474		2474
charge for the year	0		0
TOTAL	2474		2474
6 DEBTORS	2024		2023
	£		£
Non-current			
Fakenham Developments Limited	692,166		663,593
Less Provision of FDL property valuation	41,895		41,895
Less provision for FDL company losses	2,654		2,654
BU Trust Deposit accounts	23,134		38,248
Current			
Gift Aid tax, debtors and payments in advance	0		0
TOTAL	670,751		657,292

FAKENHAM BAPTIST COMMUNITY CHURCH
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDING 31st DECEMBER 2024

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2024	2023
Tax and social security	0	0
Accruals and other creditors	0	0
TOTAL	0	0

8 MOVEMENT IN FUNDS	At 01.01.24	Income	Expenditure	At 31.12.24	at 31.12.23
Unrestricted funds					
General funds (a)	294,503	26,492	24,489	296,506	294,503
				0	0
Restricted funds				0	0
CAP centre (b)	3,271	0	0	3,271	3,271
Property funds (c,d)	473,044	846	0	473,890	473,044
Cross fund (e)	1,000			1,000	1,000
TOTAL FUNDS	771,818	27,338	24,489	774,667	771,818

- (a) The General fund represents funds of the charity which are not restricted, or designated for particular purposes.
- (b) CAP Debt Centre fund operated and ran the church's Christians Against Poverty ministry.
- (c) Property funds consist of the deposits from the net sales of the former church property.
- (d) The actual amounts held at the date of the balance sheet by each of these trusts is as follows:
- (e) The Cross fund (£1,000) relates to a donation given specifically to provide a cross in the church's proposed new premises when built

**FAKENHAM BAPTIST COMMUNITY CHURCH
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDING 31st DECEMBER 2024**

Notes to the Financial Statement (Continued) for the year ended 31st December 2024

	2024	2023
Fuller trust	80,710	80,710
Holborn trust		0
Ancient trust	567	567

Additionally, the church's Development fund amounted to £35668

The Mill Court proceeds are held for the church by the Baptist Union's Fuller Trust, and the Manse by the BU Holborn Trust. A small portion of the net sale proceeds of Mill Court is also held under an ancient BU property trust.

9 Analysis of Net Assets between funds				
	Restricted funds	Unrestricted funds	total 2024	2023
fund balances at 31st December are represented by				
Tangible fixed assets				
Fixed asset investments	140		140	140
Net current assets			0	114,386
Other non-current assets	478,021	296,506	774,527	657,292
Total	478,161	296,506	774,667	771,818

FAKENHAM BAPTIST COMMUNITY CHURCH
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDING 31st DECEMBER 2024

Notes to the Financial Statement (Continued) for the year ended 31st December 2024

10 Related Party Transactions		
the activities of Fakenham Developments Limited were as follows for the year		
	2024	2023
Income		£
Property Insurance	3,048	2,898
Removal and Skip Hire	0	520
Toilet hire	0	795
Professional advice fees	0	0
Bank charges	60	60
Net realised (loss) for the year	0	0
Companies House fee	13	388
IT softwards and consumables	372	274
Clipbush service charge	0	0
Repairs & maintenance	1,280	0
Storage	0	325
Rent	0	637
Accountancy fees	640	0
Consulting	300	0
Expenses	5,713	5,897
The assets of Fakenham Developments at the Balance sheet date were:		
Land & work-in-progress	589,945	574,569
Provision for diminution in value (unrealized)		
Cash at Bank	262	153
Loan account with Fakenham Baptist Community Church	658,276	637,160
Provision for diminution of stock value (unrealized)		
Culminitive loss		
Other creditors	0	0

The church is the ultimate owner of this company, being 140 Ordinary Shares of £1 each.
The company's directors at the date of this report are William Strong, David Mills and William Cuthill.
The sole purpose of this company is to own and develop land at Clipbush Lane, Fakenham

**FAKENHAM BAPTIST COMMUNITY CHURCH
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDING 31st DECEMBER 2024**

The Charity Fakenham Community Support (registered in 2014) received the following income and incurred expenditure in the year to 31st December 2024:

	2024
Income	£
Donations received	-
Grant received	-
Expended	
Charitable Activities for the community	-
 Cash and Bank balances at the balance sheet date	 837

The above figures are not included in the accounts of the church but are included here for completeness of an overall picture of the activities of the church 'family' during the year. The trustees of the charity at the date of this report were Joy Holland, Rachel Hughes, Leonie Reeve and William Cuthill.

11	Staff Costs	2024	2023
		£	
	Salaries and wages	0	3,120
	Social security and pension costs	0	0

No employee received emoluments of more than £50,000.

The average number of full time equivalent employees by Function was:	0
Charity workers	0