



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2021		31	03	2022

Section A Reference and administration details

Charity name

Annie's Trust

Other names charity is known by

Registered charity number (if any)

1186172

Charity's principal address

The Old Rectory, Flixton Road

Lound

Suffolk

Postcode

NR32 5PN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Diane Bowman	Chair		
2	Scott Beaton	Treasurer		
3	Lavinia Harrison			
4	Helen Majkowski		10/06/2021 -	
5	Jade Moore		10/06/2021 -	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Gabriella Diana	Not Active

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

No funds or expenses are paid to Trustees.
All members of Annie's Trust donate their time to the charity freely. Access to Annie's Trust bank accounts is limited to active Trustees and all accounts are reconciled monthly using an accounting tool.
All sensitive information is held securely and is password protected. The most sensitive information, such as banking information is only available to the Trustees responsible for finance.
No paper copies of personal information are printed out or kept.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To relieve the suffering of stray and shelter dogs in Romania. Organising and funding spay campaigns in rural Romania to aid in the reduction of the stray dog population. Our primary objective is to improve the lives of the dogs left behind in Romania.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Annie's trust strives to provide assistance to the poorest public shelters within Romania, currently focusing on Adjud Vrancea in the north east.

With a small team of trusted unpaid Romanian volunteers, we have been able to increase the quality of life, living conditions, nutrition and medical treatment for the dogs. By providing essential flea and tick treatment we have eased the suffering caused by deadly mosquito and tick related diseases like heartworm, babesia and anaplasma as well as controlling the very serious skin condition demodex, which is rife.

We fund and provided sleep boxes and kennels for the dogs living outside in arctic conditions to provide a safe, warm and dry place to sleep.

Puppies are vaccinated and provided with regular food and milk. While older and sick dogs receive more nutritious food to improve their condition and recovery.

Dogs within Romanian public shelters receive very little medical care when they get sick or injured. There is no medical care for the dogs on the street who are left to suffer and die from common accidents, brutality or disease.

We provide lifesaving medical treatment to all dogs in need, that would otherwise suffer without our intervention.

We operate a stray feeding programme funding food for abandoned dogs.

We believe that the most sustainable way of controlling the numbers of dogs on the streets and in the shelters is to promote spay and neuter campaigns throughout the country. We currently fund year-round sterilisation programs for the public shelter dogs, strays and also to owners with limited income for their pets. We educate to encourage better welfare for their animals.

Annie's Trust do not rehome dogs directly to the public, but instead we liaise with trusted rescues and sanctuaries in the UK who find homes for the dogs within their existing network. This ensures a responsible approach to safely rehoming dogs.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This year we have initiated a vaccination scheme where all abandoned and stray dogs are vaccinated when they are admitted to the shelter. This saves funds in the long run as it prevents common, potentially fatal and expensive diseases such as Parvovirus, Distemper and hepatitis from spreading throughout the shelter.

Section E

Financial review

Brief statement of the charity's policy on reserves

£20,000

The charity tries to maintain a reserve equivalent of an average two-month expenditure. This is to protect the charity, and its responsibility to the animals and its donors.

Details of any funds materially in deficit

Annie's Trust has no debts. All bills and invoices are paid as received.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

The charities principal source of funds are general donations from supporters. This is driven by a combination of online fundraising (i.e. Facebook) and auctions.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S A Beaton	D Bowman
Full name(s)	Scott Alexander Beaton	Diane Bowman
Position (eg Secretary, Chair, etc)	Treasurer	Chairperson
Date		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Annie's Trust

No (if any)
1186172

Receipts and payments accounts

For the period from	Period start date 4/1/2021	To	Period end date 3/31/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
General Donations	59,969	-	-	59,969
Grants	16,150	-	-	16,150
Fundraising Campaigns	51,077	-	-	51,077
Charity Cashback websites	265	-	-	265
Not for Profit Support	9,341	-	-	9,341
Gift Aid	2,386	-	-	2,386
Bank Interest and Compensation	506	-	-	506
Funds from previous year	1,267	-	-	1,267
Sub total (Gross income for AR)	140,961	-	-	140,961
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	140,961	-	-	140,961
A3 Payments				
Shelter Food	14,186	-	-	14,186
Vet Fees	51,905	-	-	51,905
Sterilisations	7,038	-	-	7,038
Parasite Treatment	17,822	-	-	17,822
Shelter Improvements	10,139	-	-	10,139
Foster Care	5,685	-	-	5,685
General Outgoings	39,942	-	-	39,942
Web hosting	204	-	-	204
	-	-	-	-
Sub total	146,921	-	-	146,921
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	146,921	-	-	146,921
Net of receipts/(payments)	- 5,960	-	-	- 5,960
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	31,140	-	-	31,140
Cash funds this year end	25,179	-	-	25,179

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank account funds	25,179	-
		-	-
		-	-
	Total cash funds	25,179	-
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
Scott Beaton	Scott Beaton
Diane Bowman	Diane Bowman

CC16a

Last year

to the nearest £

232,950
-
-
-
-
-
-
-
232,950

-
-
-

232,950

-
-
-
-
-
-
201,811
-
-
201,811

-
-
-

201,811

31,139
-
-
31,139



**Endowment
funds**
to nearest £

-
-
-
-

OK

**Endowment
funds**
to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

10/31/2022

10/31/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Annie's Trust

On accounts for the year
ended

31/03/2022

Charity no
(if any)

1186172

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Ross Wright

Date:

02/11/2022

Name:

ROSS WRIGHT

Relevant professional
qualification(s) or body

Chartered Accountant (CA) - ICAS

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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