

Chairman's Report August 19th 2025

2024 to 2025 has been a good year for the Hall evidenced by the healthy accounts which have been presented by our Treasurer. Thank you Mrs Morgan for all your hard work, (and audited, by the way, by Mr Jim Warr for which we are most grateful).

The Hall has progressed in many areas this year due to the hard work put in by the committee and I am most grateful for the commitment shown by them all.

The detail in the accounts and booking forms show that we now have a very steady income from many local groups who use the Hall on a regular basis – the W.I, Community Council, Songsters, Film Club, Bowls, Dabblers, Celtic watersports, Windswept etc. We were sorry to lose the Quilting and Patchwork group to Marloes village hall at the end of last year. Also, Dale Amateur Dramatic Society disbanded this year which was very sad news as not only have they entertained the local community but also have made a substantial annual contribution to Hall funds since 2004. However, I do know that the DADS membership decided to donate their final account to the Coronation Hall and I am pleased to announce that this should arrive in our account shortly.

We also have many other users on a less regular basis but who provide a vital source of income – Pembrokeshire Craftmakers, Landed in Dale, Coastlands School, the Wild Swimmers, the Pembs. Half marathon group, Pembrokeshire County Council, the Field Studies Council, the Seagrass Project, the Coastal Forum and an annual art tuition group for example. In 2024/25 we hosted two weddings, several private parties, a Pirate Day, a Bingo night, a wreath making session, Sea Sunday and a I am sure there are a few others which I have forgotten to mention!

This high usage is very heartening and I think shows that the Hall is well and truly the village hub.

We have been paying particular attention this year to our duty of care to our customers. Mrs Smith and Ms Hunt have worked tirelessly on health and safety issues, fire risk safety issues, general risk assessments and have produced very comprehensive spreadsheets of all aspects of the Hall and a very clear and precise resume of when checking should be done. Already the fire alarms are checked on a weekly basis and I can announce that we will be holding our very first fire drill in a couple of days! Very many thanks to you two, you have shown due diligence!

I would like to thank our cleaner for his excellent cleaning services in the Hall. I know that he is in the Hall cleaning very regularly, sometimes very early in the morning and that he is very aware of making sure the Hall is clean between usages. This is very much appreciated.

Also, we have been endeavouring for some time to upgrade Hall facilities. Mrs Bishop obtained funding some time ago to buy a permanently fixed projector, new sound system and new lighting to replace the strips in the main Hall. Along with these, the acoustics have been improved by the installation of fabric in the roof and also in the Jubilee Suite and roof light blinds have also been installed in the main hall. This work has all been carried out by Mr Sturley of the Torch Theatre, Milford Haven, and despite the amount of time it has taken, with numerous, unforeseen headaches along the way, we are nearing the end of the tunnel. We now need Mr Sturley to label all the controls and to teach us how to use them all! I can prove that the blinds are working with this remote control, and indeed they have been used by Coastlands School when they performed their Summer concert recently. Thank you Mrs Bishop for overseeing this project.

I do want to thank our very forbearing bookings secretary, Mrs Keogh. She somehow manages to cope with all the pressures of trying to fit everyone into the hall, making sure booking forms are properly completed and that all the day to day problems associated with the Hall bookings are

sorted, and yet still smiles all the time. Thank you Mrs Keogh and also Mr Keogh for all the time he puts into helping to keep the Hall running smoothly.

I should also mention another committee member, Mr Millership, who represents the Community Council. We all know that he has had what you might call a very full year – he's still working full time, increased the size of his family by 60% and moved house so has found it very difficult to attend meetings. He tells me that things have calmed down a lot, is happy to remain on the committee if voted back and that he will be able to attend more regularly this year.

Also we persuaded Mr Stamp to join the committee last year but although he really does not wish to be involved with administration on the committee he is very happy to help with practical needs in the Hall when the need arises. Thank you Mr Stamp.

And many, many thanks to my right hand man, Mrs Banbury. Mrs Banbury is the most calming influence I know. She has everything at her fingertips and if I go round to see her with a big problem it always turns out she has already thought about it and sorted it. Also, if something needs to be done she sorts it straight away and I am so grateful for her reliability.

I am happy to remain on the Hall committee if voted back but i would be perfectly happy if someone else would like totake the chair.

We have many challenges ahead, the fabric of the Hall is becoming shabby and needs a spruce up, and it would be good this year to create opportunities for fund raising – I know that many of you have ideas which we should bring to fruition particularly in the winter months ahead when the Hall is less occupied.

Thank you

Anne Meeke (Mrs)

Coronation Hall Dale (CIO)
Charity Number 1186166
Receipts and payments accounts
For year ending 31st May 2025

Coronation Hall Dale (CIO)
Charity Number 1186166

Receipts and Payments year ending 31st May 2025

Opening Balance 1/6/24

	2024-2025	2023-2024
Receipts		
Hire of Hall	10,300.00	10,670.00
Donations	20.00	15.00
Grants	100.00	15,340.00
Total Receipts	10,420.00	26,025.00
Payments		
Water Rates	187.00	427.00
Electricity	2,156.38	3,247.08
Insurance	2,477.67	2,404.97
Licences & Subscriptions	295.54	184.80
Fire & Safety	392.81	131.04
Repairs & Maintenance	98.38	1,033.68
Cleaning	1,252.00	1,344.47
Cleaning Materials	55.78	228.77
ASTURLEYPROD	820.80	20,940.00
Miscellaneous	178.10	309.13
Total Payments	7,914.46	30,250.94
Net receipts / Payments	2,505.54	-4,225.94
Cash Funds this Year (Closing Balance)	11,807.05	9,301.51

Checked.
10 Aug 2025

Dale Coronation Hall Accounts

I have examined these accounts and find them to be a true and accurate record of financial transactions.

In the year 2024-25 this record agreed with the bank statements and receipted invoices from all hirers of the hall and with all other receipts and records supplied to me.

The balance sheet was correct and showed the correct financial position at the year end, 31/05/2025.

J. Warr

A handwritten signature in black ink, appearing to read 'J. Warr', written over a horizontal line.

Date

10 Aug 2025.

Charity number 1186166

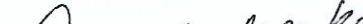
At 31st May 2025

Freehold held by the charity	278,763.00
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Stage, lighting and sound equipment.

Liabilities	none
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Signed by the following trustees on behalf of all the trustees:

Name	Signature	Date.
ANNE MEEKE		19/8/25.
ELLNOR MORGAN.		19/8/25.