



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 2023 Period start date
To 2024 Period end date

Charity name: Caring Heart Madagascar

Charity registration number: 1186138

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To alleviate poverty in Madagascar.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Due to a lack of funding the activities of the charity have been paused.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have used the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A

Contribution made by volunteers	Para 1.38	N/A
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the past year there has been no impact because there has been no funding. We are hopeful this will change in the next year.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Going into this year we knew there would be funding challenges and were prepared for what has occurred.
Performance of fundraising activities against objectives set	Para 1.41	N/A

Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	This financial year has forced the charity to pause activities. However, there remains the opportunity for renewed funding so we are hoping this happens.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not hold any reserves at this time.
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	Our donations only cover our monthly expenses.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are uncertainties around the availability of funding due to major donors having a change in circumstances.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funds have always come through individual donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The principal risk facing the charity is having to close because of the loss of funding. We do not want to see this happen and remain hopeful there will be a return to activities.
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected by the current board, by a majority vote.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	Caring Heart Madagascar
Other name the charity uses	N/A

Registered charity number	1186138
Charity's principal address	Whisteldown Station Road Yelverton Devon PL20 6HX

Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Seth Schaben	Director		
2	Vanessa Schaben	Treasurer		
3	Marla Schaben		08/24	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
Seth Schaben		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure


Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.		
Signed on behalf of the charity's trustees		
Signature(s)		
Full name(s)	Seth Schaben	
Position (eg Secretary, Chair, etc)	Director	
Date	17/1/25	

31st March 2024

Caring Heart Madagascar

Charity reference: 1186138


Receipts and Payments Accounts from 1st April 2023- 31st March 2024

Monthly Spend	Malagasy Ariary	Pounds Sterling (current exchange rate as of Jan 2024)
Wages (for Malagasy Staff)	0	0
Food Stuffs (approx.)	0	0
Total Spend	0	0

Annual Spend	Malagasy Ariary	Pounds Sterling (current exchange rate as of Jan 2024)
Wages (for Malagasy Staff)	0	0
Food Stuffs	0	0
Miscellaneous (kitchen utensils, soap, cleaning supplies, transfer fees, exchange rates etc.)	0	0
Total Spend	0	0

	Pounds Sterling
Total used from previous year	0
Annual Income	0
Annual Spend	0
Total Remaining	00.00

All accounts correct and verified by Trustees Vanessa Schaben and Marla Schaben.



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Seth Schaben

Caring Heart Madagascar Director and Trustee

Charity Reference: 1186138