

TEIGNMOUTH BAPTIST CHURCH

England & Wales · Charity number 1186120

Details

Status Registered

Legal form CIO

Registered 2019-11-04

Register [View on the Charity Commission register](#)

Contact

Address Teignmouth Baptist Church
Fore Street
Teignmouth
TQ14 8DZ

Phone 01626773000

Email office@teignmouthbaptist.org

Website www.teignmouthbaptist.co.uk

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION.THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

Activities: Advancement of the Christian religion

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£132,371	£117,458	-	-
2024-12-31	£160,464	£124,473	-	-
2023-12-31	£166,114	£167,739	-	-
2022-12-31	£227,773	£143,608	-	-
2021-12-31	£0	£0	-	-
2020-12-31	£0	£0	-	-

Trustees

Name	Role	Appointed
EMMA ROSS-MCNAIRN		2019-09-24
Fiona Mary Porch		2022-03-08
HUGH STANFORD RODWAY		2016-11-15
Katharyn Hilton Cranness		2022-03-08
Katie Samantha Barbara Marshall		2023-01-17
Lisa Kinsella		2024-04-30
Paul John Whitford		2025-04-29
Rev JAMES WILLIAM REDFERN		2013-09-10
Rev Kathryn Lynne Wilson		2015-10-01
Trevor John DAVIES		2025-04-29

TEIGNMOUTH BAPTIST CHURCH

England & Wales - Charity number 1186120

Accounts

Trustees' Annual Report

Year Ending 31st December 2025

Aims and Purposes

The main purpose of Teignmouth Baptist Church is to share and advance the Christian faith, both locally and more widely. We are an open and welcoming community, committed to supporting all who wish to worship and grow in their understanding of God. We offer spiritual care, encourage service within the church and local community, and support missionary and charitable work in the UK and around the world.

Mission Statement

We are 24/7 disciples, Genuine in relationships, All ministers, Naturally evangelistic, Empowered for mission including justice, Generously committed, Interwoven in the community.

We have: Faith in Christ alone, Bible teaching that is life changing, Worship that is creative and unifying, Listening and learning team leadership, Youth and Children's work that is integral.

Activities & Outreach

- Our Youth and Children's work continues to thrive under the leadership of Katie Marshall, our Children, Youth and Families Lead. We welcome children and young people to weekly sessions on Sunday mornings and Wednesday evenings, while our older young people gather on Monday evenings for House Group, a time of learning, prayer, and community.
- This year, we also started a new Friday Night Youth Group for school years 9–13. It has only been running since mid-November, the group is in its early stages and beginning to grow.
- Tiddlywinks, our community toddler group, runs two sessions each week on Tuesday and Wednesday mornings during term time, welcoming up to 40 adults and 50 preschool-aged children. Children can enjoy playtime, arts and crafts, singing nursery rhymes, and shared snack time, while parents have the opportunity to socialise, build connections, and access any support they may need.
- The Pastoral Care Team, along with the Minister Team Leader, has continued to support individuals of all ages, attending to a wide range of needs. Their work has included offering comfort and assistance to people and their families at the end of life, visiting the sick and those in need, both within the church and in the wider community, and providing support to those facing crises or navigating the everyday challenges of life. This year, a new and larger Pastoral Care Team was formed as the original team stepped back after years of dedicated and faithful service. The new team has been actively engaging with our church family through visits, cards, and messages of care.
- In 2025 our Minister blessed 1 wedding, led 3 funeral services, and we welcomed 8 new members to our church family. We had three resignations and one member died.

- We had 4 active house groups engaging up to approximately 30 people in our church community. These groups engage in prayer and bible study, whilst also offering opportunities to socialise and be supported along life's journey.
- Our hall continues to be hired on a regular basis by the Breathe Easy Group and Teignmouth U3a.
- Our ministry in the community continued, hosting inclusive worship for adults with learning disabilities - Count Everyone In, and showing our continued support for Teignmouth Pride. Our team leader continued to Chair the 'Minister's Together in Teignmouth' meetings which included arranging and participating in some ecumenical events throughout the year. During Easter week the church joined with other Churches in the town for the traditional Good Friday walk with the cross and a united service. A week of prayer for Christian Unity also took place early in the year with other local churches. Our team leader led the town Remembrance events for another year, supported the Local Council meetings, and also took part in the Christmas event Carols 5 at 5. Some of our church family also took part in this year's Teignmouth Carnival procession, and also helped at the Lent lunches which were held at the Methodist Church.
- At Christmas we had a full church for our annual Carol's by Candlelight. This year we also moved Stir Up from Friday to Sunday afternoon, and a fantastic 51 puddings were made this year.
- A very successful Alpha course took place this year.
- The Church also owns a manse which is let through letting agents in order to attract income, as our Minister owns his own property.
- During June, July, and August, our Minister took a sabbatical. During the absence of our Minister, our Children, Youth & Families Lead, together with the leadership team and the wider church family, worked collaboratively to ensure the church continued to move forward. A variety of preachers led Sunday morning services, while our weekly prayer and fellowship meetings were faithfully maintained. Throughout this time, the church family demonstrated a strong sense of spiritual unity, while continuing to reach out and serve the wider community.

Public benefit

- All of our ministry, both within the church and throughout the wider community, is designed and carried out to share the Christian faith and to demonstrate Christian values in practical ways locally. The charity was established for the benefit of the public, and the Trustees take the Charity Commission's guidance into account when making decisions. In the Trustees' view, all activities carried out during the year provided a clear benefit to the public.
- Sunday worship continues to provide attendees with opportunities to embrace the Christian faith by deepening their understanding of God's through the Bible, prayer, fellowship and following the sacraments. This knowledge equips us to strengthen our relationship with God through Jesus Christ. To support this growth, our Ministers and Elders carefully select a wide range of Bible passages and themes for preaching, aiming to nurture faith and inspire positive impact in the world. In 2025, these included the Sermon on the Mount and the book of Daniel, as well as following the seasons of Lent, Easter, Harvest, Advent and Christmas. We continued to celebrate Communion once a month.
- Tea and Coffee is served following the morning service to continue fellowship with both friends and visitors and to give people the opportunity for private prayer or pastoral support.

- Local schools, committees and the town council have continued to approach us to support and actively lead various activities and community events across the year.

Achievements & Performance

- We had a successful 2025, maintaining our community engagement and achieving our vision in many ways, both through the day to day running and life of the church and through our community outreach.
- We enjoyed a church family afternoon get together, a quiz night and a successful curry evening.
- During 2025, the youth work continued to thrive with the young people building their faith and understanding of Jesus' life, death and resurrection.
- Well attended children & youth events took place such as, 'The Gathering' and a Christmas Ice Skating trip to name a few.

Church Fabric

- Our ongoing plan to renew and maintain the fabric of the Church continued this year. The Church also owns a manse which is still currently let through the letting agents Lewis & Rowden.
- Work is ongoing in the underground due to water ingress.
- Part of the church roof needs repair and fundraising took place to help raise the funds for this.

Ministry

We continue to operate a team Ministry where our Minister is supported by Katie Marshall our Children, Youth & Families Lead.

There were 118 members at the end of 2025 (120 in 2024), with a further 63 people who regularly worship with the church and are part of its other activities but who choose not to become formally members.

We continue to put the Sunday services on our YouTube channel.

In addition to regular worship, we welcome approximately 275 adults, 30 young people and 65 children, regularly engaging with our wider programmes in the building/community.

Our church members meet 5 times a year sharing in the process of making decisions affecting the church family and its work sharing faith and supporting the local community.

Other Staff

The Church employs a part time office administrator to look after the day to day running of the office, and a cleaner comes weekly on a freelance basis. All other tasks are undertaken by volunteers.

Financial Accounts

The majority of the Church's income is funded through offerings and gifts from members and those worshipping at the Church. The gross general income for the year was £132K and the Ministry costs, which are normally the highest cost, compared favourably to that of the corresponding year. The total expenditure for the year was £119K which resulted in a surplus of £13K so that the balance in all funds at the end of the year stood at £129K. Of this £40K is in

restricted funds, £68K in designated funds and the balance in the General Fund (see reserves Policy).

Pension Fund

Our Ministers are members of the Baptist Ministers' Pension Fund which until 2011 operated a Defined Benefits Scheme which closed after becoming unsustainable with a large deficit. This was replaced with a Defined Contributions scheme together with a recovery plan instituted to recover the deficit in the form of a surcharge on their current contributions. In 2024 the outstanding deficit had been sold off to an external insurance company which meant that it would no longer be a burden on Churches.

Reserves Policy

The Trustees have a policy to maintain at least three months overhead expenditure. At the end of the year the church had free reserves of approx. £20,000 which would cover normal expenditure for at least three months.

Mission & Outreach

The Church policy is that we give 13% of our income to Mission and outside agencies. 5% to BMS and a similar amount to Baptist Home Mission Fund which supports Churches that cannot afford to pay for full or part time ministry. The remaining 3% is distributed to other charities at home and abroad. This is our policy as we aim to generously live out the principle of Christian tithing as a charity, and in doing so we support Christians in need across the country and the globe. We also support our local food bank, offer free or subsidised funerals and ensure all our outreach activities are offered at an affordable price with subsidies offered to those unable to financially pay the full amount

Church Trustees

The Church constitution states that the Trustees shall include, but not exclusively be Elders and (except for those in ministerial office) be appointed for a term of three years. After the three years a further ballot will be required to re-elect for a further term of three years.

The Church Officers (Administrator and Treasurer) are also elected as Trustees on the same basis as other Trustees.

Ministers who are paid a stipend by the church also serve as Trustees under the terms of their appointment but have no time limit to their term of service. The Constitution requires that the number of paid staff must be fewer in number than other Trustees.

The trustees meet 5 times per year, with digital communications ensuring timely consideration of matters arising between meetings.

We operate a team ministry in which our Minister has been supported by the Children, Youth and Families Lead, and also by the Eldership team: Emma Ross-McNairn, Anneliese Kesteven (Resigned 23/09/25), & Kath Wilson.

Administrative Information

Teignmouth Baptist Church is situated in Fore Street, Teignmouth, TQ14 8DZ

Charity Registration Number 1186120

The Church was granted CIO status on the 4th November 2019, this was then implemented in January 2022.

Trustees who served between 1st January and the 31st December 2025 were

Minister

Revd Jamie Redfern (appointed 10/9/13)

Children, Youth & Families Lead

Katie Marshall (appointed 17/01/23)

Elders

Kathryn Wilson (appointed 1/10/15)

Anneliese Kesteven (appointed 8/3/22 - Resigned 23/09/25)

Emma Ross-McNairn (appointed 24/12/19)

Treasurer & Trustee

Hugh Rodway (appointed 15/11/16)

Administrator & Trustee

Lisa Kinsella (appointed 30/04/24)

Trustees

Kate Cranness (appointed 8/3/22)

Ben Chadwick (appointed 8/3/22)

Vic Bekker (appointed 8/3/22 - Resigned 11/02/2025)

Fiona Porch (appointed 8/3/22)

Dean Kinsella (appointed 27/02/24 - Resigned 29/04/2025)

Paul Whitford (appointed 29/04/2025)

Trevor Davies (appointed 29/04/2025)

Telgnmouth Baptist Church
Receipts and Payments Account for the
Year Ended 31st December 2025

Charity no 1186120

			2025	2024
	Unrestricted	Restricted	Total	Total
Receipts				
Offerings	108,194	-	108,194	105,203
Interest received	3,478	-	3,478	3806
Church weekend	-	-	-	0
Sundry	6,283	2,399	8,682	31,607
Manse rentals	10,144	-	10,144	9,695
Insurance claim	-	-	-	8,000
Womens Fellowship	-	-	-	0
Tiddlywinks	-	1,577	1,577	2,153
Youth days out	70	226	296	-
Total Receipts	128,169	4,202	132,371	160,464
Payments				
Administration	12,788	-	12,788	15,578
Utilities	3,706	-	3,706	6,465
Discipleship & nurturing	34	-	34	0
Celebration/Fellowship	177	-	177	383
Finance	1,119	-	1,119	1,097
Social action & evangelism	-	-	-	150
Learning	-	-	-	0
Pastoral	-	289	289	233
Resources	2,807	-	2,807	5,043
Ministerial	63,811	-	63,811	61,894
Manse costs	14,547	-	14,547	15,709
Training & support	-	-	-	0
Tithes & gifts	14,130	570	14,700	14,380
Media (inc music)	1,706	-	1,706	1,581
Stewarding	262	-	262	176
Children & youth	481	297	778	932
Food bank	550	50	600	600
Tiddlywinks	-	134	134	252
Church weekend	-	-	-	0
Womens fellowship	-	-	-	0
	116,118	1,340	117,458	124,473
Net Receipts/Payments	12,051	2,862	14,913	35,991
Fund transfers	929	929	-	0
Cash funds at 1st January 2025	79,628	38,903	118,531	82,540
Cash funds at 31st December 2025	92,608	40,836	133,444	118,531

Teignmouth Baptist Church
Statement of Assets and Liabilities
At 31st December 2025

Charity no 1186120

	<i>Unrestricted</i>	<i>Restricted</i>	<i>2025 Total</i>	<i>2024 Total</i>
<i>Cash Funds</i>				
CAF	55,185	-	55,185	41,712
Barclays	610	-	610	2,516
CCLA	36,813	40,836	77,649	74,303
Cash	-	-	-	0
Total	92,608	40,836	133,444	118,531
<i>Other Monetary Assets</i>				
Gift Aid debtor	-	-	-	-
<i>Assets Retained for the Charity's own use</i>				
Freehold church building				
Freehold manse	150,000		150,000	150,000
Fixtures, fittings & equipment	12,000		12,000	12,000
<i>Liabilities</i>				
Accountancy	360		360	360

Notes

- 1 The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on assets of the CIO.

Approved by the trustees on 28.4.2026

Andy J Redway *Paul Wood*

**Independent Examiner's Report to the Trustees of Teignmouth Baptist Church
Charity no. 1186120**

I report to the trustees on my examination of the accounts of Teignmouth Baptist Church (the Church) for the year ended 31st December 2025.

Responsibilities and basis of the report

As the charity trustees of the church you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

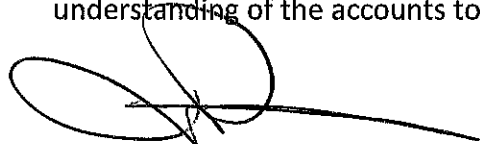
I report in respect of my examination of the church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the church as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Barrett FCA FCIE
Barretts
22 Union Street
Newton Abbot TQ12 2JS

22nd May 2026

TEIGNMOUTH BAPTIST CHURCH

England & Wales - Charity number 1186120

Accounts

Trustees' Annual Report

Year Ending 31st December 2024

Aims and Purposes

The principal aim of Teignmouth Baptist Church is the advancement of the Christian faith in general and within our local area in particular. We are an open and accessible community that is committed to welcoming and assisting all who wish to worship and learn more about God. We offer spiritual help and support and find opportunities for service within the church fellowship and local community. We support missionary and charitable works in the UK and various parts of the world.

Mission Statement

We are 24/7 disciples, Genuine in relationships, All ministers, Naturally evangelistic, Empowered for mission including justice, Generously committed, Interwoven in the community.

We have: Faith in Christ alone, Bible teaching that is life changing, Worship that is creative and unifying, Listening and learning team leadership, Youth and Children's work that is integral.

Activities & Outreach

- Our Youth and Children's work continues to thrive, with Katie Marshall as our Children, Youth and Families lead. We welcome children and young people to weekly sessions on Sunday mornings, Wednesday evenings, and our older young people have the opportunity to gather in learning, prayer and community at House Group on a Monday evening.
- Tiddlywinks, our community toddler group (reaching up to 40 adults and 50 pre-school age children each week), runs 2 sessions per week. Children play, participate in art and craft activities, sing nursery rhymes and share snack time, whilst parents have the opportunity to socialise and build relationships.
- The Pastoral Care Team and the Team leader continued caring for the youngest to the oldest with all their various needs. This has included supporting people and their families at the end of their lives, visiting the sick and those in need (both members of the church and the wider community), and supporting those in crisis and journeying through the everyday ups and downs of life.
- In 2024 we held 1 wedding, and led 6 funeral services, 2 dedications, and welcomed 4 new members to our church family.
- We had 5 active house groups engaging up to 45-50 people in our church community. These groups engage in prayer and bible study, whilst also offering opportunities to socialise and be supported along life's journey.
- Our hall is hired on a regular basis by the Breathe Easy Group and Teignmouth U3a.
- Our ministry in the community continued, hosting inclusive worship for adults with learning disabilities - Count Everyone In, supporting Teignmouth Pride and leading a Pride service

alongside the Anglicans. Our team leader continued to Chair the 'Minister's Together in Teignmouth' meetings which included arranging and participating in ecumenical events throughout the year. During Easter week the church combined with other Churches in the town for the traditional Good Friday walk the cross and a united service. Week of prayer for Christian Unity also took place with other local churches. Our team leader led the town Remembrance events for another year, supported the Local Council meetings, and also took part in the Christmas event Carols 5 at 5.

- The Church also owns a manse which is let through letting agents in order to attract income as our Minister owns his own property.

Public benefit

- All our ministry in the church and in the community is developed and delivered in order to share the Christian faith and demonstrate Christian values in a tangible way in our local community. The charity was established for the public's benefit and the Trustees consider the Charity Commission guidance when making decisions. In the opinion of the Trustees all the activities undertaken during the year produced a benefit to the public.
- Sunday worship continues to enable people attending to embrace the Christian faith by learning to understand the word of God through the Bible, prayer and fellowship and to use this knowledge to continually build our relationship with God through Jesus Christ. To this end our Ministers and Elders select a wide variety of Bible passages and themes to preach upon, all with a view to helping us to grow in our faith and to make a difference to the world in which we live. In 2024 these included Romans, Lent & Easter, The Psalms, Sermon on the Mount, Advent & Christmas.
- Tea and Coffee is served following the morning service to continue fellowship with both friends and visitors and to give people the opportunity for private prayer or pastoral support.
- Local schools, committees and the town council have continued to approach us to support and actively lead various activities and community events across the year.

Achievements & Performance

- We had a successful 2024, maintaining our community engagement and achieving our vision in many ways, both through the day to day running and life of the church and through our community outreach.
- We supported the second Teignmouth Pride event enabling us again to demonstrate our belief that God's love and Good News is for everyone, and that we are all equal in God's eyes. It was a joy to serve the community alongside our fellow ministers from the Anglican churches in the town.
- As a church family we celebrate our Ministers 20 year's ministering at church.
- Enjoyed a church family afternoon get together and a successful curry evening.
- During 2024, the youth work continued to thrive with the young people attended the Maundy Thursday service, Midnight Communion, building their faith and understanding of Jesus' life, death and resurrection. Some of the young people who volunteer at Kids Club completed a Young Leaders course which was led by our Children, Youth & Families Lead.

- Well attended children & youth events took place like 'The Gathering' and a Christmas Ice Skating trip to name a few.

Church Fabric

- Our ongoing plan to renew and maintain the fabric of the Church continued this year. The Church also owns a manse which is still currently let through the letting agents Lewis & Rowden.
- During August 2024 we had an official Quinquennial report undertaken which identified a few issues which would need attention in due course

Ministry

We continue to operate a team Ministry where our Minister is supported by Katie Marshall our Children, Youth & Families Lead.

There were 117 members at the end of 2024 (120 in 2023), with a further 67 people who regularly worship with the church and are part of its other activities but who choose not to become formally members.

We continue to put the Sunday services on our YouTube channel.

In addition to regular worship, we welcome a further 275 adults, 30 young people and 70 children regularly engaging with our wider programmes in the building.

Our church members meet 5 times a year sharing in the process of making decisions affecting the church family and its work sharing faith and supporting the local community.

Other Staff

The Church employs a part time office administrator to look after the day to day running of the office, and a cleaner comes weekly on a freelance basis. All other tasks are undertaken by volunteers.

Financial Accounts

The majority of the Church's income is funded through offerings and gifts from members and those worshipping at the Church. The gross general income for the year was £108K and the Ministry costs, which are normally the highest cost, compared favourably to that of the corresponding year. Income was enhanced by an unrestricted legacy of £22k and, also included in the accounts is an advance payment of £10K from the insurance company in readiness for some urgent remedial work to prevent water penetration in the basement in 2025. Beside the work in the underground, the majority of funding to repair the third flat roof of the Church premises is also already in place as a result of a kind donation

Pension Fund

Our Ministers are members of the Baptist Ministers' Pension Fund which until 2011 operated a Defined Benefits Scheme which closed after becoming unsustainable with a large deficit. This was replaced with a Defined Contributions scheme together with a recovery plan instituted to recover the deficit in the form of a surcharge on their current contributions. The BU announced during the year that the outstanding deficit had been sold off to an external insurance company

which meant that it would no longer be a burden on Churches and there was no further need for them to charge the nominal £1 per month.

Reserves Policy

The Trustees have a policy to maintain at least three months overhead expenditure. At the end of the year the church had free reserves of approx. £20,000 which would cover normal expenditure for at least three months.

Mission & Outreach

The Church policy is that we give 13% of our income to Mission and outside agencies. 5% to BMS and a similar amount to Baptist Home Mission Fund which supports Churches that cannot afford to pay for full or part time ministry. The remaining 3% is distributed to other Charities at home and abroad. This is our policy as we aim to generously live out the principle of Christian tithing as a charity, and in doing so we support Christians in need across the country and the globe. We also support our local food bank, offer free or subsidised funerals and ensure all our outreach activities are offered at an affordable price with subsidies offered to those unable to financially pay the full amount

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The trustees meet 5 times per year, with digital communications ensuring timely consideration of matters arising between meetings.

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Children, Youth & Families Lead

Katie Marshall (appointed 17/01/23)

Elders

Kathryn Wilson (appointed 1/10/15)

Anneliese Kesteven (appointed 8/3/22)

Emma Ross-McNairn (appointed 24/12/19)

Treasurer & Trustee

Hugh Rodway (appointed 15/11/16)

Administrator & Trustee

Lisa Kinsella (appointed 30/04/24)

Trustees

Kate Cranness (appointed 8/3/22)

Ben Chadwick (appointed 8/3/22)

Vic Bekker (appointed 8/3/22)

Fiona Porch (appointed 8/3/22)

Dean Kinsella (appointed 27/02/24)

Teignmouth Baptist Church
Receipts and Payments Account for the
Year Ended 31st December 2024

Charity no 1186120

	<i>Unrestricted</i>	<i>Restricted</i>	2024 <i>Total</i>	2023 <i>Total</i>
Receipts				
Offerings	104,573	630	105,203	113,415
Interest received	3,806	-	3,806	2,629
Church weekend	-	-	-	9,304
Sundry	24,121	7,486	31,607	1,700
Manse rentals	9,695	-	9,695	8,115
Insurance claim	-	8,000	8,000	28,811
Womens Fellowship	-	-	-	0
Tiddlywinks	-	2,153	2,153	2,140
Transfer from previous charity	-	-	-	-
Total Receipts	142,195	18,269	160,464	166,114
Payments				
Administration	15,578	-	15,578	13,498
Utilities	6,465	-	6,465	5,338
Discipleship & nurturing	-	-	-	8
Celebration/Fellowship	383	-	383	252
Finance	1,097	-	1,097	922
Social action & evangelism	150	-	150	0
Learning	-	-	-	0
Pastoral	-	233	233	245
Resources	5,043	-	5,043	46,879
Ministerial	61,894	-	61,894	52,834
Manse costs	15,709	-	15,709	17,298
Training & support	-	-	-	670
Tithes & gifts	14,380	-	14,380	13,728
Media (inc music)	1,581	-	1,581	2,113
Stewarding	176	-	176	108
Children & youth	499	433	932	418
Food bank	400	200	600	600
Tiddlywinks	-	252	252	435
Church weekend	-	-	-	12,393
Womens fellowship	-	-	-	0
	123,355	1,118	124,473	167,739
Net Receipts/Payments	18,840	17,151	35,991	-1,625
Fund transfers	- 3,499	3,499	-	0
Cash funds at 1st January 2024	64,287	18,253	82,540	84,165
Cash funds at 31st December 2024	79,628	38,903	118,531	82,540

**Teignmouth Baptist Church
Statement of Assets and Liabilities
At 31st December 2024**

Charity no 1186120

	<i>Unrestricted</i>	<i>Restricted</i>	<i>2024 Total</i>	<i>2023 Total</i>
Cash Funds				
CAF	41,712	-	41,712	9,239
Barclays	2,516	-	2,516	2,741
COIF	35,400	38,903	74,303	70,560
Cash	-	-	-	0
<i>Total</i>	<i>79,628</i>	<i>38,903</i>	<i>118,531</i>	<i>82,540</i>
Other Monetary Assets				
Gift Aid debtor	-	-	-	-
Assets Retained for the Charity's own use				
Freehold church building				
Freehold manse	150,000		150,000	150,000
Fixtures, fittings & equipment	12,000		12,000	12,000
Liabilities				
Accountancy	360		360	360
Pension scheme deficit	-		0	0

Notes

- 1 The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on assets of the CIO.

Approved by Trustees & Church Members on 29th April 2025

Signed

Independent Examiner's Report to the Trustees of Teignmouth Baptist Church Charity no. 1186120

I report to the trustees on my examination of the accounts of Teignmouth Baptist Church (the Church) for the year ended 31st December 2024.

Responsibilities and basis of the report

As the charity trustees of the church you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the church as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian Barrett FCA FCIE
Barretts
22 Union Street
Newton Abbot TQ12 2JS

7th July 2025

TEIGNMOUTH BAPTIST CHURCH

England & Wales - Charity number 1186120

Accounts

Teignmouth Baptist Church Trustees Annual Report 2023

Administrative details

Charity Name: Teignmouth Baptist Church

Charity number: 1186120

Address: Fore St, Teignmouth, TQ14 8DZ

Names of trustees: (appointments and resignations including dates)

Dr Scott Marr (appointed 18/12/20 - 08/10/23)

Emma Ross-McNairn (appointed 24/12/19)

Hugh Rodway (appointed 15/11/16)

Rev Kathryn Wilson (appointed 1/10/15)

Rev James Redfern (appointed 10/9/13)

Anneliese Kesteven (appointed 8/3/22)

Kate Cranness (appointed 8/3/22)

Ben Chadwick (appointed 8/3/22)

Vic Bekker (appointed 8/3/22)

Fiona Porch (appointed 8/3/22)

Katie Marshall (appointed 17/01/23)

Structure, governance & management

The Church was granted CIO status on the 4th November 2019 though this was not implemented until January 2022.

In the first year we appointed a Chair of Trustees and Vice Chair, and allocated portfolio responsibility for Administration, Finance, Safeguarding (CYP), Safeguarding (Vulnerable Adults), Compliance & GDPR, Buildings/Maintenance/H&S. In 2023 we focused on bedding in our new structure, supporting trustees to grow in confidence in their portfolio responsibilities.

The Trustees were appointed according to the constitution and rules of the charity, which states trustees must have been members for 2 years and be nominated and voted in by the church members. The trustees meet 5 times per year, with digital communications ensuring timely consideration of matters arising between meetings. We operate a team ministry in which our senior minister has been supported by a Children, Youth and Families Lead (Katie Marshall - appointed March 2023), and also by the eldership team: Emma Ross-McNairn, Dr Scott Marr, Rev Kath Wilson.

There were 120 members at the end of 2023 (120 in 2022). Approximately 90 adults, 15 young people and 25 children regularly attend our weekly worship, with a further 25 watching our YouTube recordings. In addition to regular worship, we welcome a further 275 adults, 50 young people and 100 children regularly engaging with our wider programmes in the building.

Our church members meet 5 times a year sharing in the process of making decisions affecting the church family and its work sharing faith and supporting the local community.

The Church employs a part time office administrator to look after the day to day running of the office, and a cleaner comes weekly on a freelance basis.

All other tasks are undertaken by volunteers.

Objectives & activities

Aims and Purposes

The principal aim of Teignmouth Baptist Church is the advancement of the Christian faith according to the principles of the Baptist denomination within our local area and beyond. We are an open and accessible community that is committed to welcoming and assisting all who wish to worship and learn more about God. We offer spiritual help and support and find opportunities for service within the church fellowship and local community. We support missionary and charitable works in the UK and various parts of the world.

Mission Statement

We are 24/7 disciples, Genuine in relationships, All ministers, Naturally evangelistic, Empowered for mission including justice, Generously committed, Interwoven in the community.

We have: Faith in Christ alone, Bible teaching that is life changing, Worship that is creative and unifying, listening and learning team leadership, Youth and Children's work that is integral.

Activities

Our Youth and Children's work continues to thrive, and we welcomed Katie Marshall to the team as our Children, Youth and Families lead in March.

We welcome children and young people to weekly sessions on Sunday mornings, Wednesday evenings, and our older young people have the opportunity to gather in learning, prayer and community at House Group.

Tiddlywinks, our community toddler group (reaching up to 40 adults and 60 pre-school age children each week), runs 2 sessions per week. Children play, participate in art and

craft activities, sing nursery rhymes and share snack time, whilst parents have the opportunity to socialise and build relationships.

The Pastoral Care Team and the Team leader continued caring for the youngest to the oldest with all their various needs. This has included supporting people and their families at the end of their lives, visiting the sick and those in need (both members of the church and the wider community), and supporting those in crisis and journeying through the everyday ups and downs of life.

In 2023 we led 7 funeral services, 4 baptisms, 2 dedications, and welcomed 6 new members to our church family.

We had 6 active house groups engaging up to 60 people in our church community. These groups engage in prayer and bible study, whilst also offering opportunities to socialise and be supported along life's journey.

Our ministry in the community continued and included school assemblies, leading the town's Carnival service and participating in the carnival procession, Remembrance services, blessing of the local boats, hosting inclusive worship for adults with learning disabilities, supporting Teignmouth Pride and leading a Pride service alongside the Anglicans. Our team leader continued to Chair the Minister's Together in Teignmouth meeting which included arranging and participating in ecumenical events throughout the year.

The Church also owns a manse which is let through letting agents in order to attract income as both Ministers now own their own properties.

Public benefit

Sunday worship continues to enable people attending to embrace the Christian faith by learning to understand the word of God through the Bible, prayer and fellowship and to use this knowledge to continually build our relationship with God through Jesus Christ. To this end our Ministers and Elders select a wide variety of Bible passages and themes to preach upon, all with a view to helping us to grow in our faith and to make a difference to the world in which we live. In 2023 these included Romans, Lent & Easter, Prayer, Advent & Christmas.

Tea and Coffee is served following the morning service to continue fellowship with both friends and visitors and to give people the opportunity for private prayer or pastoral support.

Local schools, committees and the town council have continued to approach us to support and actively lead various activities and community events across the year.

All our ministry in the church and in the community is developed and delivered in order to share the Christian faith and demonstrate Christian values in a tangible way in our local community.

The charity is established for the public benefit and the Trustees consider the Charity Commission guidance when making decisions. In the opinion of the Trustees all the activities undertaken during the year produced a benefit to the public.

Achievements & Performance

We had a successful 2023, maintaining our community engagement and achieving our vision in many ways, both through the day to day running and life of the church and through our community outreach.

Two particular high points in our year were a successful church weekend away in the summer to Lee Abbey and supporting the first Teignmouth Pride event.

At Lee Abbey we spent time in prayer, worship and learning, but also in fellowship with our church family. This time helped us to grow in faith, whilst also deepening our relationships as friends and building a sense of belonging and community.

As an inclusive church, our involvement in the first Teignmouth Pride event enabled us to demonstrate our belief that God's love and Good News is for everyone, and that we are all equal in God's eyes. It was a joy to serve the community alongside our fellow ministers from the Anglican churches in the town.

During 2023, the youth work grew steadily and it was encouraging to see the young people attending the Maundy Thursday service, and building their faith and understanding of Jesus' life, death and resurrection.

Financial Accounts

The majority of the Church's income is funded through offerings and gifts from members and those worshipping at the Church.

The gross income for the year was £107K and the Ministry costs, which are normally the highest cost, compared favourably to that of the corresponding year.

The other major expenditure during the year was the repair of a second roof and costs associated with this work was financed from Insurance recovery and also from fundraising.

Pension Fund

Our Ministers are members of the Baptist Ministers' Pension Fund which until 2011 operated a Defined Benefits Scheme which closed after becoming unsustainable with a large deficit. This was replaced with a Defined Contributions scheme together with a recovery plan instituted to recover the deficit in the form of a surcharge on their current contributions which subsequently reduced to just £12pa in 2023 and the deficit is expected to be totally cleared in 2024.

Reserves Policy

The Trustees have a policy to maintain at least three months overhead expenditure. At the end of the year the church had free reserves of £20,000 which would cover normal expenditure for at least three months.

Mission & Outreach

The Church policy is that we give 13% of our income to Mission and Outside agencies. 5% to BMS and a similar amount to Baptist Home Mission Fund which supports Churches that cannot afford to pay for full or part time ministry. The remaining 3% is distributed by the Mission Cttee to other Charities at home and abroad.

This is our policy as we aim to generously live out the principle of Christian tithing as a charity, and in doing so we support Christians in need across the country and the globe.

We also support our local food bank, offer free or subsidised funerals and use of the building to those in need, and ensure all our outreach activities are offered at an affordable price with subsidies offered to those unable to financially contribute.

Teignmouth Baptist Church
Receipts and Payments Account for the
Year Ended 31st December 2023

Charity no 1186120

	<i>Unrestricted</i>	<i>Restricted</i>	2023 <i>Total</i>	2022 <i>Total</i>
Receipts				
Offerings	110,204	3,211	113,415	116,871
Interest received	2,629	-	2,629	310
Church weekend	-	9,304	9,304	9,951
Sundry	1,700	-	1,700	1,306
Manse rentals	8,115	-	8,115	8,548
Insurance claim	6,700	22,111	28,811	9,223
Womens Fellowship	-	-	-	5
Tiddlywinks	-	2,140	2,140	884
Transfer from previous charity	-	-	-	80,675
Total Receipts	129,348	36,766	166,114	227,773
Payments				
Administration	13,498	-	13,498	12,005
Utilities	5,338	-	5,338	4,164
Discipleship & nurturing	8	-	8	-
Celebration/Fellowship	252	-	252	269
Finance	922	-	922	919
Social action & evangelism	-	-	-	14
Learning	-	-	-	-
Pastoral	-	245	245	140
Resources	11,565	35,314	46,879	21,747
Ministerial	52,834	-	52,834	53,230
Manse costs	17,298	-	17,298	17,067
Training & support	670	-	670	206
Tithes & gifts	13,557	171	13,728	16,183
Media (inc music)	2,113	-	2,113	1,426
Stewarding	108	-	108	146
Children & youth	418	-	418	1,201
Food bank	-	600	600	650
Tiddlywinks	-	435	435	121
Church weekend	-	12,393	12,393	14,120
Womens fellowship	-	-	-	0
	118,581	49,158	167,739	143,608
Net Receipts/Payments	10,767	- 12,392	- 1,625	84,165
Fund transfers	- 16,307	16,307	-	0
Cash funds at 1st January 2023	69,827	14,338	84,165	0
Cash funds at 31st December 2023	64,287	18,253	82,540	84,165

Teignmouth Baptist Church
Statement of Assets and Liabilities
At 31st December 2023

Charity no 1186120

	<i>Unrestricted</i>	<i>Restricted</i>	2023 Total	2022 Total
Cash Funds				
CAF	9,239	-	9,239	11,485
Barclays	2,741	-	2,741	507
COIF	52,307	18,253	70,560	71,973
Cash	-	-	-	200
Total	64,287	18,253	82,540	84,165
Other Monetary Assets				
Gift Aid debtor	-	-	-	-
Assets Retained for the Charity's own use				
Freehold church building				
Freehold manse	150,000		150,000	150,000
Fixtures, fittings & equipment	12,000		12,000	12,000
Liabilities				
Accountancy	360		360	360
Pension scheme deficit	-		0	0

Notes

- 1 The comparative figures for 2022 include the transfer of funds of £80,675 from the previous unincorporated charity.
- 2 Without the transfer of funds from the previous charity there was a surplus for the year 2022 of £13,524 on the unrestricted fund and deficit on the restricted funds of £10,034
- 3 The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on assets of the CIO.

Approved by the trustees on

30th April 2024

**Independent Examiner's Report to the Trustees of Teignmouth Baptist Church
Charity no. 1186120**

I report to the trustees on my examination of the accounts of Teignmouth Baptist Church (the Church) for the year ended 31st December 2023.

Responsibilities and basis of the report

As the charity trustees of the church you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

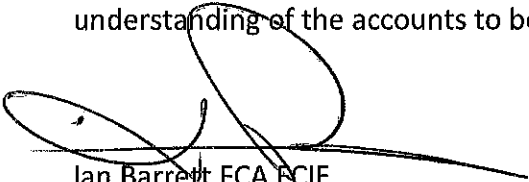
I report in respect of my examination of the church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the church as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Barrett FCA FCIE
Barretts
22 Union Street
Newton Abbot TQ12 2JS

3rd June 2024

TEIGNMOUTH BAPTIST CHURCH

England & Wales - Charity number 1186120

Accounts

Trustees Annual Report 2022

Administrative details

Charity Name: Teignmouth Baptist Church

Charity number: 1186120

Address: Fore St, Teignmouth, TQ14 8DZ

Names of trustees: (appointments and resignations including dates)

Dr Scott Marr (appointed 18/12/20)

Emma Ross-McNairn (appointed 24/12/19)

Hugh Rodway (appointed 15/11/16)

Rev Kathryn Wilson (appointed 1/10/15)

Rev James Redfern (appointed 10/9/13)

Rev Glenda Chadwick-Down (appointed 10/9/13)

Dr Chay Thomas (resigned 08/02/22)

Anneliese Kesteven appointed 8 March 2022

Kate Cranness appointed 8 March 2022

Ben Chadwick appointed 8 March 2022

Vic Bekker appointed 8 March 2022

Fiona Porch appointed 8 March 2022

(Dates in brackets refer to those Trustees which also held office under the Churches previous Charity Number 1135427 but were reaffirmed to continue in office under the new Structure)

Structure, governance & management

Although the Church had applied and was granted CIO status on the 4th November 2019 this was not implemented until January 2022 so this Trustees report for 2022 is the first under our new structure.

We have appointed a Chair of Trustees and Vice Chair, and allocated portfolio responsibility for Administration, Finance, Safeguarding (CYP), Safeguarding (Vulnerable Adults), Compliance & GDPR, Buildings/Maintenance/H&S.

The Trustees were appointed according to the constitution and rules of the charity, which states trustees must have been members for 2 years and be nominated and voted in by the church members.

The trustees meet 5 times per year, with digital communications ensuring timely consideration of matters arising between meetings.

We operate a team ministry in which our senior minister has been supported by a youth minister (Rev Glenda Chadwick-Down), and also by the eldership team: Emma Ross-McNairn, Dr Scott Marr, Rev Kath Wilson.

Core Leadership Team:

Minister, Team Leader **Jamie Redfern**

Ministers, Youth and Children **Glenda Chadwick-Down**

Elders **Scott Marr, Kath Wilson, Emma Ross-McNairn**

Charity No. 1186120

Please note: In accordance with GDPR, personal information is used and stored as stated in our Privacy Policy which can be found on our website: <https://www.teignmouthbaptist.org/contactus.htm>

There were 126 members at the end of 2022, which is comparable to the previous year. Our church members meet 5 times a year sharing in the process of making decisions affecting the church family and its work sharing faith and supporting the local community. The Church employs a part time office administrator to look after the day to day running of the office, and a cleaner comes weekly on a freelance basis. All other tasks are undertaken by volunteers.

Objectives & activities

Aims and Purposes

The principal aim of Teignmouth Baptist Church is the advancement of the Christian faith according to the principles of the Baptist denomination within our local area and beyond. We are an open and accessible community that is committed to welcoming and assisting all who wish to worship and learn more about God. We offer spiritual help and support and find opportunities for service within the church fellowship and local community. We support missionary and charitable works in the UK and various parts of the world.

Mission Statement

We are 24/7 disciples, Genuine in relationships, All ministers, Naturally evangelistic, Empowered for mission including justice, Generously committed, Interwoven in the community. We have: Faith in Christ alone, Bible teaching that is life changing, Worship that is creative and unifying, listening and learning team leadership, Youth and Children's work that is integral.

Activities

We resumed live Sunday worship in July 2021 having shared worship digitally through the COVID lockdowns, but in 2022 we have continued to share highlights via YouTube for those unable to attend. Our Youth and Children's work has bounced back to pre-COVID strength. We welcome children and young people to weekly sessions on Sunday mornings, Wednesday evenings, and our older young people have the opportunity to gather in learning, prayer and community at House Group. Tiddlywinks, our community toddler group (reaching up to 40 adults and 60 pre-school age children each week), runs 2 sessions per week. Children play, participate in art and craft activities, sing nursery rhymes and share snack time, whilst parents have the opportunity to socialise and build relationships. The Pastoral Care Team and the Team leader continued caring for the youngest to the oldest with all their various needs. This has included supporting people and their families at the end of their lives, visiting the sick and those in need (both members of the church and the wider community), and supporting those in crisis and journeying through the everyday ups and downs of life. We had 6 active house groups engaging up to 60 people in our church community. These groups engage in prayer and bible study, whilst also offering opportunities to socialise and be supported along life's journey. Our ministry in the community continued and included school assemblies, leading the town's Carnival and Remembrance services, blessing of the local boats, hosting inclusive worship for adults with learning disabilities. Our team leader continued to Chair the Minister's Together in Teignmouth meeting.

24/7 disciples | Genuine in relationships | All ministers | Naturally evangelistic | Empowered for mission including justice | Generously committed | Interwoven in the community | Faith in Christ alone | Bible teaching that is life changing | Worship that is creative and unifying | Listening and learning team leadership | Youth & children's work that is integral

Public benefit

Sunday worship continues to enable people attending to embrace the Christian faith by learning to understand the word of God through the Bible, prayer and fellowship and to use this knowledge to continually build our relationship with God through Jesus Christ. To this end our Ministers and Elders select a wide variety of Bible passages and themes to preach upon, all with a view to helping us to grow in our faith and to make a difference to the world in which we live. In 2022 these included studying the Apostle Paul's letter to the Colossians for the first part of the year and his letter to the church in Rome towards the end of their year. We followed the Christian seasons of Easter and Christmas and celebrated a traditional Harvest service in October.

Tea and Coffee is served following the morning service to continue fellowship with both friends and visitors and to give people the opportunity for private prayer or pastoral support.

Local schools, committees and the town council have continued to approach us to support and actively lead various activities and community events across the year.

All our ministry in the church and in the community is developed and delivered in order to share the Christian faith and demonstrate Christian values in a tangible way in our local community.

The charity is established for the public benefit and the Trustees consider the Charity Commission guidance when making decisions. In the opinion of the Trustees all the activities undertaken during the year produced a benefit to the public.

Achievements & Performance

Approximately 80 adults, 15 young people and 25 children regularly attend our weekly worship, with a further 50 watching our YouTube recordings. In addition to regular worship, we welcome a further 275 adults, 50 young people and 100 children regularly engaging with our wider programs in the building. Our community facing activities have been particular high points in our year, including celebrating the beginning of Carnival week with worship in the marquee on The Den and participating in the Carnival procession, and later in the year our Christingle Service and Stir-Up Friday welcome members of the community into our building who do not regularly come to church.

Financial Accounts

On the 1st January 2022 the Church changed its status to a CIO so this is the first full year of the accounts submitted under its new Charity Number. The majority of the Churches income is funded through offerings and gifts from members and those worshipping at the Church.

The gross income for the year was £147K and the Ministry costs, which are normally the highest cost, compared favourably to that of the corresponding year.

Utility costs of electricity and gas were higher reflecting the huge increase for these commodities, but the major expenditure was the costs associated with the roof repair and subsequent works. The total cost was £16K of which £9k was recovered from insurance and the balance was funded from Donations and the Capital reserve.

The total expenditure was £146K resulting in a small surplus.

Pension Fund

Our Ministers are both members of the Baptist Ministers Pension Fund which until 2011 operated a Defined Benefits Scheme which closed after becoming unsustainable with a large deficit. This was replaced with a defined contributions scheme together with a recovery plan.

The outstanding deficit has now been remortgaged which means that the liability has been reduced to a nominal £12pa.

24/7 disciples | Genuine in relationships | All ministers | Naturally evangelistic | Empowered for mission including justice | Generously committed | Interwoven in the community | Faith in Christ alone | Bible teaching that is life changing | Worship that is creative and unifying | Listening and learning team leadership | Youth & children's work that is integral

Reserves Policy

The Trustees have a policy to maintain at least 3 months of General expenditure and at the close of the year the free reserves stood at £18K which would cover the normal expenditure for those months.

Mission & Outreach

The Church policy is that we give 13% of our income to Mission and Outside agencies. 5% to BMS and a similar amount to Baptist Home Mission Fund which supports Churches that cannot afford to pay for full or part time ministry. The remaining 3% is distributed by the Mission Cttee to other Charities at home and abroad.

This is our policy as we aim to generously live out the principle of Christian tithing as a charity, and in doing so we support Christians in need across the country and the globe.

We also support our local food bank, offer free or subsidised funerals and use of the building to those in need, and ensure all our outreach activities are offered at an affordable price with subsidies offered to those unable to financially contribute.

Church Property

The fabric of the building is constantly monitored and maintained in order to conform with Health & Safety, Fire regulations etc. In 2021 a named storm caused damage to the roof which resulted in water penetration to an area of the Church premises rendering many of the upstairs rooms unusable. Following protracted negotiations with the insurance company, Contractors were appointed and the work to reinstate the damage was eventually completed to a high standard. The Church used the opportunity whilst scaffolding was erected to have the outside of the building painted at the Churches expense. The Church also owns a manse which is let through letting agents in order to attract income as both Ministers own their own properties.

24/7 disciples | Genuine in relationships | All ministers | Naturally evangelistic | Empowered for mission including justice | Generously committed | Interwoven in the community | Faith in Christ alone | Bible teaching that is life changing | Worship that is creative and unifying | Listening and learning team leadership | Youth & children's work that is integral

Teignmouth Baptist Church
Receipts and Payments Account for the
Year Ended 31st December 2022

Charity no 1186120

	<i>Unrestricted</i>	<i>Restricted</i>	2022 Total	2021 Total
Receipts				
Offerings	114,872	1,999	116,871	104,178
Interest received	310	-	310	10
Church weekend	-	9,951	9,951	-
Sundry	1,306	-	1,306	3,153
Manse rentals	8,548	-	8,548	8,340
Insurance claim	-	9,223	9,223	-
Womens Fellowship	-	5	5	-
Tiddlywinks	-	884	884	485
Transfer from previous charity	55,906	24,769	80,675	0
Total Receipts	180,942	46,831	227,773	116,166
Payments				
Administration	12,005	-	12,005	11,041
Utilities	4,164	-	4,164	2,057
Discipleship & nurturing	-	-	-	-
Celebration/Fellowship	269	-	269	150
Finance	919	-	919	996
Social action & evangelism	14	-	14	1,221
Learning	-	-	-	6
Pastoral	23	117	140	130
Resources	4,659	17,088	21,747	28,084
Ministerial	53,230	-	53,230	53,707
Manse costs	17,067	-	17,067	20,984
Training & support	206	-	206	400
Tithes & gifts	16,183	-	16,183	17,860
Media (inc music)	1,426	-	1,426	2,409
Stewarding	146	-	146	-
Children & youth	1,201	-	1,201	2,104
Food bank	-	650	650	-
Tiddlywinks	-	121	121	262
Church weekend	-	14,120	14,120	1,202
Womens fellowship	-	-	-	0
	111,512	32,096	143,608	142,613
Net Receipts/Payments	69,430	14,735	84,165	-26,447
Fund transfers	397	- 397	-	0
Cash funds at 1st January 2022	-	-	-	107,122
Cash funds at 31st December 2022	69,827	14,338	84,165	80,675

**Teignmouth Baptist Church
Statement of Assets and Liabilities
At 31st December 2022**

Charity no 1186120

	<i>Unrestricted</i>	<i>Restricted</i>	<i>2022 Total</i>	<i>2021 Total</i>
<i>Cash Funds</i>				
CAF	11,485	-	11,485	6,305
Barclays	507	-	507	2,521
COIF	57,635	14,338	71,973	71,649
Cash	200	-	200	200
<i>Total</i>	<i>69,827</i>	<i>14,338</i>	<i>84,165</i>	<i>80,675</i>
<i>Other Monetary Assets</i>				
Gift Aid debtor	-	-	-	-
<i>Assets Retained for the Charity's own use</i>				
Freehold church building				
Freehold manse	150,000		150,000	150,000
Fixtures, fittings & equipment	12,000		12,000	12,000
<i>Liabilities</i>				
Accountancy	360		360	360
Pension scheme deficit	-		0	82,200

Notes

- 1 The figures for 2021 are included for comparative purposes but relate to the previous unincorporated charity (1135427) which ceased to operate with effect from 1st January 2022.
- 2 Without the transfer of funds from the previous charity there is a surplus for the year of £13,524 on the unrestricted fund and deficit on the restricted funds of £10,034
- 3 The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on assets of the CIO.

Approved by the trustees on 1st October 2023

**Independent Examiner's Report to the Trustees of Teignmouth Baptist Church
Charity no. 1186120**

I report to the trustees on my examination of the accounts of Teignmouth Baptist Church (the Church) for the year ended 31st December 2022.

Responsibilities and basis of the report

As the charity trustees of the church you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

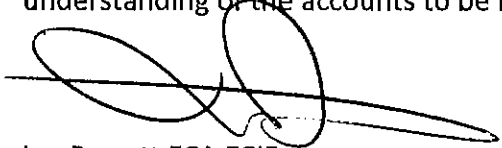
I report in respect of my examination of the church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the church as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ian Barrett FCA FCIE
Barretts
22 Union Street
Newton Abbot TQ12 2JS

16th October 2023

TEIGNMOUTH BAPTIST CHURCH

England & Wales - Charity number 1186120

Accounts



**Teignmouth Baptist Church- Charity No. 1186120
Trustees Annual Report to 31st December 2021**

**The Trustees present their report for the period from 1st January
2021 to 31st December 2021**

The CIO was registered on the 4th November 2019, as an association CIO to take over the operation of the existing Charity, Teignmouth Baptist Church (No.1135427)

Because of the delay in transferring the pension scheme from the existing charity to the CIO, the Trustees decided that the transfer of assets and operation would not take place until 1st January 2022, so there have been no financial transactions from Registration to the date of this report

Names of trustees: (appointments and resignations including dates)

Dr Scott Marr (appointed 18/12/20)

Emma Ross-McNairn (appointed 24/12/19)

Hugh Rodway (appointed 15/11/16)

Rev Kathryn Wilson (appointed 1/10/15)

Rev James Redfern (appointed 10/9/13)

Rev Glenda Chadwick-Down (appointed 10/9/13)

Dr Chay Thomas (resigned 08/02/22)

Approved by the Trustees on the 13th September 2022

**Teignmouth Baptist Church CIO
Receipts and Payments Account
For the period
1st January 2021 to 31st December 2021**

1186120

Receipts

Income 0

Payments

Expenditure 0

Movement of Funds 0

**Statement of Assets and Liabilities
As at 31st December 2021**

Cash at Bank 0

Other Assets 0

Liabilities 0

The Trustees confirm, in accordance with the Charitable Incorporated Organisations (general) Regulations 2012, that at the year end, the CIO did not have any outstanding guarantees to third parties, nor any debts secured on the assets of the CIO

TEIGNMOUTH BAPTIST CHURCH

England & Wales - Charity number 1186120

Accounts

Teignmouth Baptist Church CIO - charity no . 1186120
Trustees' Annual Report to 31st December 2020

The trustees present their report for the period from 4th November 2019 to 31st December 2020.

The CIO was registered on 4th November 2019, as an association CIO to take over the operation of the existing charity, Teignmouth Baptist Church (no. 1135427).

Because of delays in transferring the pension scheme from the existing charity to the CIO the trustees have decided that the transfer of assets and operation will not take place until 1st January 2022 so there have no financial transactions from registration to the date of this report.

The trustees who served from registration to the date of this report are:

Ministers

Revd Jamie Redfern

Revd Glenda Chadwick-Down

Revd Kathryn Wilson

Administrator

Emma Ross-McNairn

Treasurer

Hugh Rodway

Elders

Chay Thomas

Scott Marr (from 1st January 2021)

Peter Ingall (until 31st December 2020)

Approved by the Trustees on 11th October 2021

