



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day 01	Month 01	Year 2024		Day 31	Month 12	Year 2024
From				To			

Section A

Reference and administration details

Charity name	Rosehill Methodist Sports Club
Other names charity is known by	NA
Registered charity number (if any)	1186104
Charity's principal address	114 Jubilee Road
	Shelton Lock
	Derby
Postcode	DE24 9FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Goodall	Chairman		Club AGM
2	Michael Sharpe	Secretary		Club AGM
3	Robert Randle	Treasurer		Club AGM
4	Adrian Buckner	Safeguarding		Club AGM
5	Marion Cowling			Club AGM
6	Ann Dean			Club AGM
7	Paul Ferra			Club AGM
8	Richard Sharpe			Club AGM
9	Mohammed Khan			Club AGM
10	Christopher Warren			Club AGM
11	Anthony Scott			Club AGM
12	Valerie Getliffe			Club AGM
13	Christabel Muller			Club AGM
14	Brenda Forest			Club AGM
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

By the voting of the members of the CIO at their AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of cricket, crown green bowls and tennis.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The CIO's purpose is for the benefit of its members and public in general. It aims to benefit the whole community and allow members and non-members to use our facilities.

It recognises the guidance issued by the Charity Commission with regard to statutory declaration and follows its guide lines as closely as possible and in particular, with it being a sports club, those on the advancement of health, citizenship & community development, amateur sport, human rights and the promotion of racial harmony, equality and diversity.

The CIO operates as a multi-disciplined sports club and allows members of the wider community to join the club and take part in the sports on offer. The club currently has a diverse range of members from all races and religions and of varying ages.

The CIO provides cricket coaching for girls and boys aged 5-8 years old to support the new ECB 'All Stars' initiative for getting juniors involved in the game at an early age. All are welcome to come to junior and senior cricket coaching/training sessions. There is a progression path to playing league cricket for juniors at u11, u13, u15 and u17 ages and for two senior sides in the Derbyshire League.

All members of the public are also welcome to join the bowls section where the sport is played recreationally.

As well as providing facilities for its members and the community to become involved in these sports for health, fitness and general recreation it also provides space for the fellowship of Members to socialise, including the elders who have retired from playing bowls.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- The club paid their annual rent of £2500 due on March 31st 2024 to the Derby Methodist Circuit.
- The major upgrade of the cricket changing rooms was started. Complete Property Maintenance were employed as contractors to carry out the work.
- A defibrillator was positioned on the outside of the tea room and installed in a Rotaaid 247 carrier. This carrier monitors the defibrillator and notifies authorised responders any activities which affect it.
- The tea pavilion was successfully used as a polling station for the General Election and for the Police Commissioner/Regional Mayor elections.
- The Bowls section hold whist afternoons during the winter months.
- The cricket section enjoyed a good season in so much as the 1st XI came 3rd in their Division of the County League for the second year running and the 2nd XI were promoted. The Junior Section continues to expand in so much as a girls u11 softball team was entered into the league. One of the girls was selected for the Derbyshire County Cricket Academy/ Steve Glover, the junior cricket co-ordinator, received a lifetime achievement award from the DCF for his services to coaching juniors. The u15 junior side were league champions and also won the u15 cup whilst the u17s were cup finalists.
- £113 was raised from cricketers for charity during the week of August 3rd-10th. This was in memory of our former player David Webb. The proceeds were donated to the charity MIND.
- Derbyshire Cricket Federation held a coaching week on the cricket field for juniors during the school summer holidays which was well attended by children from the local area.
- The club continue to provide and maintain cricket pitches for local community teams who also use the clubs other facilities,

Section E Financial review

Brief statement of the charity's policy on reserves

See Section F below.

Details of any funds materially in deficit

No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

The driving force for fund raising to date has been to build new or upgraded cricket changing rooms,. As such, the CIO has been operating with a separate development account as well as a general day to day account.

The club changed its accounts during the year such that all accounts are with the NatWest Bank. So we now have two overall Sports Club accounts ie, a Business Reserve Account and a Business Current Account. We have also added a Business Current Account for the Bowls Section to enable them to deal with their section finances during the playing season. A Cricket account will be added next season.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Michael John Sharpe		
Secretary		

08/10/2025

Rosehill Methodist Sports Club 1186104

Receipts and Payment Accounts

January 1st 2024 to December 31st, 2024

Section A Receipts and payments

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Receipts			
Membership Fees	7596		7596
Fund Raising Activities		10216	10216
Grants	7,940		7940
Donations	443		443
Interest	607		607
Sub Total	16586	10216	26,802
Spending			
Rent	2,500		2500
Services	1521		1521
Insurance	574		574
Equipment	440		440
Section Activity	4877		4877
Pitch & Green Maintenance	5329		5329
Site Development & Maintenance		62265	62265
Sub Total	15241	62265	77506
Net of Reciepts /payments	1345	-52049	-50704
Cash Funds at Dec 31st 2022			81997
Cash Funds at Dec 31st 2023			31293

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
Cash funds	Nat West Current	2670	
	Nat West Reserve		25823
	Nat West Bowls	2800	

Signed by two trustees on behalf of
all the trustees

Signature

Print Name

R A Randle

M J Sharpe

Date of approval



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

ROSEHILL METHODIST SPORTS CLUB

On accounts for the year
ended

31st DECEMBER 2024

Charity no
(if any)

1186104

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27th OCT 25

Name:

CHARLES STUART KERRY

Relevant professional
qualification(s) or body
(if any):

FMAAT (ASSOCIATION OF
ACCOUNTING TECHNICIANS)

Address:

16, SEDCFIELD GREEN
MICKLEOVER
DERBY DE3 0TH