



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day 01	Month 01	Year 2023		Day 31	Month 12	Year 2023
From				To			

Section A

Reference and administration details

Charity name	Rosehill Methodist Sports Club
Other names charity is known by	NA
Registered charity number (if any)	1186104
Charity's principal address	114 Jubilee Road
	Shelton Lock
	Derby
Postcode	DE24 9FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Goodall	Chairman		Club AGM
2	Michael Sharpe	Secretary		Club AGM
3	Robert Randle	Treasurer		Club AGM
4	Adrian Buckner	Safeguarding		Club AGM
5	Marion Cowling			Club AGM
6	Ann Dean			Club AGM
7	Paul Ferra			Club AGM
8	Richard Sharpe			Club AGM
9	Mohammed Khan			Club AGM
10	Christopher Warren			Club AGM
11	Anthony Scott			Club AGM
12	Valerie Getliffe			Club AGM
13	Christabel Muller			Club AGM
14	Brenda Forest			Club AGM
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	By the voting of the members of the CIO at their AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of cricket, crown green bowls and tennis.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The CIO's purpose is for the benefit of its members and public in general. It aims to benefit the whole community and allow members and non-members to use our facilities.

It recognises the guidance issued by the Charity Commission with regard to statutory declaration and follows its guide lines as closely as possible and in particular, with it being a sports club, those on the advancement of health, citizenship & community development, amateur sport, human rights and the promotion of racial harmony, equality and diversity.

The CIO operates as a multi-disciplined sports club and allows members of the wider community to join the club and take part in the sports on offer. The club currently has a diverse range of members from all races and religions and of varying ages.

The CIO provides cricket coaching for girls and boys aged 5-8 years old to support the new ECB 'All Stars' initiative for getting juniors involved in the game at an early age. All are welcome to come to junior and senior cricket coaching/training sessions. There is a progression path to playing league cricket for juniors at u11, u13, u15 and u17 ages and for two senior sides in the Derbyshire League.

All members of the public are welcome to join the bowls and tennis sections where both sports are played recreationally.

As well as providing facilities for its members and the community to become involved in the three sports for health, fitness and general recreation it also provides space for the fellowship of Members to socialise, including the elders who have retired from playing bowls.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- The club paid their annual rent of £2500 due on March 31st 2023 to the Derby Methodist Circuit.
- The club retained its Club Mark status for 2023 thus informing the general public that the club still has a strong and safe infrastructure, with high standards of welfare and equality coaching & management in a community sports club.
- A defibrillator was purchased.
- The bowls pavilion was re-roofed for £3600
- The bowls pavilion side door was replaced.
- The new light weight covers arrived and were assembled. They cost £5250 partly funded by the EMA Community Fund (£2000), player's donations (£1,700), and a donation (£1,550) from the club's Development Fund.
- New picnic tables and benches arrived and were assembled. Paid for by an ECB grant of £4043 plus £410 from the club's Development Fund.
- The tea pavilion was successfully used as a polling station for the local elections on May 4th 2023.
- The cricket section enjoyed a good season in so much as the 1st XI came 3rd in their Division of the County League but at the expense of the 2nd XI who were relegated. The Junior Section continues to thrive. All Stars junior coaching was carried out again for 5-8 year old children and Dynamo sessions for 9-11 year olds were initiated. All Stars introduces children to the basic skills of cricket and Dynamos is the next step up prior to playing hardball cricket at u11 level.
- £254 was raised from a charity cricket event, on Sunday August 6th, held in memory of our former player David Webb. The proceeds were donated to the charity MIND.
- Derbyshire Cricket Federation held a coaching week on the cricket field for juniors during the school summer holidays which was well attended by children from the local area.
- The club continue to provide and maintain cricket pitches for local community teams who also use the clubs other facilities,
- Three cricket members received recognition from the Derbyshire Cricket organisations. From the Federation, P. Ferra, coach of the year, and R. Sharpe nominated for Unsung Hero for his work on the ground. M Sharpe was rewarded for excellence in Club Administration from the County League.
- It was agreed to employ a local company, Complete Property Maintenance, to redevelop the cricket changing rooms and to start work as soon as possible in 2024.

Section E Financial review

Brief statement of the charity's policy on reserves

See Section F below.

Details of any funds materially in deficit

No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

The driving force for fund raising at the present time is to build a new club house. As such, the CIO operate with a separate development account as well as a general day to day account.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Michael John Sharpe	
Secretary	
03/10/2024	

Rosehill Methodist Sports Club 1186104

Receipts and Payment Accounts

January 1st 2023 to December 31st, 2023

Section A Receipts and payments

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Receipts			
Membership Fees	6465		6465
Section Activity	1194		1194
Fund Raising Activities		9849	9849
Grants/Donations	2695		2695
Interest	739		739
Sub Total	11093	9849	20,942
Spending			
Rent	2,500		2500
Services	1331		1331
Insurance	562		562
Equipment	6042		6042
Pitch & Green Maintenance	4890		4890
Section Activity	2097		2097
Site /Development/&/Maintenance		4182	4182
Sub Total	17423	4182	21605
Net of Reciepts /payments	-6330	5667	-663
Cash Funds at Dec 31st 2022			82660
Cash Funds at Dec 31st 2023			81997

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
Cash funds	Nat West Current	2100	
	Nat West Reserve		78597
	Nat West Bowls	1300	

Signed by two trustees on behalf of
all the trustees

Signature

Print Name

R A Randle

M J Sherpe

Date of approval