



Trustees' Annual Report for the period

From

Period start date

Day
01Month
01Year
2022

To

Period end date

Day
31Month
12Year
2022

Section A Reference and administration details

Charity name

Rosehill Methodist Sports Club

Other names charity is known by

NA

Registered charity number (if any)

1186104

Charity's principal address

114 Jubilee Road

Shelton Lock

Derby

Postcode

DE24 9FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Goodall	Chairman		Club AGM
2	Michael Sharpe	Secretary		Club AGM
3	Robert Randle	Treasurer		Club AGM
4	Adrian Buckner	Safeguarding		Club AGM
5	Marion Cowling			Club AGM
6	Ann Dean			Club AGM
7	Paul Ferra			Club AGM
8	Richard Sharpe			Club AGM
9	Mohammed Khan			Club AGM
10	Christopher Warren			Club AGM
11	Anthony Scott			Club AGM
12	Valerie Getliffe			Club AGM
13	Christabel Muller			Club AGM
14	Brenda Forest			Club AGM
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

By the voting of the members of the CIO at their AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of cricket, crown green bowls and tennis.

Summary of the main activities undertaken for the

The CIO's purpose is for the benefit of its members and public in general.

public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

It aims to benefit the whole community and allow members and non-members to use our facilities.

It recognises the guidance issued by the Charity Commission with regard to statutory declaration and follows its guide lines as closely as possible and in particular, with it being a sports club, those on the advancement of health, citizenship & community development, amateur sport, human rights and the promotion of racial harmony, equality and diversity.

The CIO operates as a multi-disciplined sports club and allows members of the wider community to join the club and take part in the sports on offer. The club currently has a diverse range of members from all races and religions and of varying ages.

The CIO provides cricket coaching for girls and boys aged 5-8 years old to support the new ECB 'All Stars' initiative for getting juniors involved in the game at an early age. All are welcome to come to junior and senior cricket coaching/training sessions. There is a progression path to playing league cricket for juniors at u11, u13, u15 and u17 ages and for two senior sides in the Derbyshire League.

All members of the public are welcome to join the bowls and tennis sections where both sports are played recreationally.

As well as providing facilities for its members and the community to become involved in the three sports for health, fitness and general recreation it also provides space for the fellowship of Members to socialise, including the elders who have retired from playing bowls.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- The club having acquired a lease for 25 years in 2020 paid their first annual rent of £2500 on March 31st 2022. The Derby Methodist Circuit allowed a two year waver before the initial payment was made.
- Club Mark was achieved for the Cricket Section. This prestigious award informs the general public that the club has a strong and safe infrastructure, high standards of welfare and equality coaching & management in a community sports club.
- The Toilet block was re-roofed for £1645 with the aid of a £1200 grant from DCC Neighbourhood Partnership (Blagreaves Board)
- A grant of £2000 was received from the EMA Community Fund to go towards cricket covers bought for a total of £5,300 from Stuart Canvas and a £4043 grant from the ECB to buy NBB tables and benches from Robert Dyas at a total cost of £4,400
- The club acquired a heavy roller for the cricket pitch from Ashbourne CC for £1000 as a result of the existing roller having significant mechanical issues.
- The tea pavilion was successfully used as a polling station for the local elections on May 5th 2022.
- The cricket section enjoyed a very good season when both the 1st and 2nd teams came third in their respective divisions of the Derbyshire County League and the Junior Section continues to thrive. All Stars junior coaching was carried out for the third year running for 5-8 year old children and Dynamo sessions for 9-11 year olds were initiated. All Stars introduces children to the basic skills of cricket and Dynamos is the next step up prior to playing hardball cricket at u11 level.
- £242 was raised from a charity cricket event, on Sunday August 8th, held in memory of our former player David Webb. The proceeds were donated to MIND. Another charity event was held for Orphans in Pakistan on 26th June.
- Derbyshire Cricket Federation held a coaching week for juniors during the school summer holidays when a significant number of children from the local area attended.
- Providing and maintaining cricket pitches for local community teams to use the CIO's facility.
- The Bowls pavilion double doors were fitted in February after the fund raising events for their procurement in the previous two years.
- The Cricket Section's Ground Force Team continued to cut hedges around the perimeter of the outfield during the winter months.
- A First Aid Course was held at the club on October 17th when 12 members attended

Section D Achievements and performance

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Section E Financial review

Brief statement of the charity's policy on reserves

See Section F below.

Details of any funds materially in deficit

No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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Section F Other optional information

The driving force for fund raising at the present time is to build a new club house. As such, the CIO operate with a separate development account as well as a general day to day account.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Michael John Sharpe	

Position (eg Secretary, Chair, etc) Date	Secretary	
	29/10/2023	

Rosehill Methodist Sports Club	1186104
Receipts and Payment Accounts	Jan 1st 2022,-Dec 31st 2022

Section A Receipts and payments

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Receipts			
Membership Fees	6844		6844
Fund Raising Activities	2647	3328	5975
Donations	6403		6403
Section Activity	1186		1186
Interest			
Sub Total	17080	3328	20,408
Spending			
Rent	2500		2500
Services	2224	0	2224
Insurance	532	0	532
Equipment	919	0	919
Ground Repairs	3945		3945
Sports Activity	10967	0	10967
Sub Total	21087	0	21087
Net of Reciepts /payments	-4007	3328	-679
Fund Transfer			
Cash Funds at 31/12/2022	82660		

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
Cash funds	Nat West	1418	81242
		-	

Signed by two trustees on
behalf of all the trustees

Signature

Print Name

R A Randle

Robert Anthony Randle

M J Sharpe

Michael J Sharpe

Date of approval