



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day 01	Month 01	Year 2021		Day 31	Month 12	Year 2021
From				To			

Section A

Reference and administration details

Charity name	Rosehill Methodist Sports Club
Other names charity is known by	NA
Registered charity number (if any)	1186104
Charity's principal address	114 Jubilee Road
	Shelton Lock
	Derby
Postcode	DE24 9FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Goodall	Chairman		Club AGM
2	Michael Sharpe	Secretary		Club AGM
3	Robert Randle	Treasurer		Club AGM
4	Adrian Buckner	Safeguarding		Club AGM
5	Marion Cowling			Club AGM
6	Ann Dean			Club AGM
7	Paul Ferra			Club AGM
8	Richard Sharpe			Club AGM
9	Mohammed Khan			Club AGM
10	Christopher Warren			Club AGM
11	Anthony Scott			Club AGM
12	Valerie Getliffe			Club AGM
13	Christabel Muller			Club AGM
14	Brenda Forest			Club AGM
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	By the voting of the members of the CIO at their AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of cricket, crown green bowls and tennis.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The CIO's purpose is for the benefit of its members and public in general. It aims to benefit the whole community and allow members and non-members to use our facilities.

It recognises the guidance issued by the Charity Commission with regard to statutory declaration and follows its guide lines as closely as possible and in particular, with it being a sports club, those on the advancement of health, citizenship & community development, amateur sport, human rights and the promotion of racial harmony, equality and diversity.

The CIO operates as a multi-disciplined sports club and allows members of the wider community to join the club and take part in the sports on offer. The club currently has a diverse range of members from all races and religions and of varying ages.

The CIO provides cricket coaching for girls and boys aged 5-8 years old to support the new ECB 'All Stars' initiative for getting juniors involved in the game at an early age. All are welcome to come to junior and senior cricket coaching/training sessions. There is a progression path to playing league cricket for juniors at u11, u13, u15 and u17 ages and for two senior sides in the Derbyshire League.

All members of the public are welcome to join the bowls and tennis sections where both sports are played recreationally.

As well as providing facilities for its members and the community to become involved in the three sports for health, fitness and general recreation it also provides space for the fellowship of Members to socialise, including the elders who have retired from playing bowls.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- The club continued to play sport during 2021, the second year of the Covid pandemic. There were certain playing restrictions, as in 2020, and again the club were guided by the relative sports governing bodies with regards to safety procedures to allow the sport to continue.
- The tea pavilion was successfully used as a polling station for the local elections on May 6th 2021.
- All Stars junior coaching was carried out for the second year running for 5-8 year old children and Dynamo sessions for 8-11 year olds were initiated. All Stars introduces children to the basic skills of cricket and Dynamos is the next step up prior to playing hardball cricket. 36 children attended eight weekly sessions of All Stars and 30 came to Dynamos from the local community. The junior cricket section continues to strengthen in both numbers and performance. The u11s, u13s and u15s all winning their respective divisions in the Derby and District Youth League.
- £270 was raised from a charity cricket event, on Sunday August 8th, held in memory of our former player David Webb. The proceeds were donated to MIND. The scheduled cricket match itself was called off due to the weather conditions but the Chaddesden Ukulele Band still played in the tea room allowing donations to be made on the day for the charity.
- Derbyshire Cricket Federation held a coaching week for juniors during the school summer holidays when a significant number of children from the local area attended.
- Providing and maintaining cricket pitches for local community teams to use the CIO's facility.
- Fundraising events held by the Bowls Section raised enough money to buy new double doors for their pavilion.
- The Bowls pavilion's kitchen area was upgraded including the fitment of new units, water heaters and flooring. This was partly funded by legacy donations.
- The bowls green had a major overhaul which included significant scarification, reseeding and loam spreading thus allowing the section to play on a much improved surface.
- The Cricket Sections ground force team continued to cut hedges around the perimeter of the outfield during the winter months of January, February, March, November and December.

Section E Financial review

Brief statement of the charity's policy on reserves

See Section F below.

Details of any funds materially in deficit

No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

The driving force for fund raising at the present time is to build a new club house. As such, the CIO operate with a separate development account as well as a general day to day account.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Michael John Sharpe		
Secretary		

24/10/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
ROSEHILL METHODIST SPORTS CLUB

No (if any)
1186104

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2021	To	Period end date 31/12/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members Fees	6,755	-	-	6,755	3,570
Fund Raising Activities	1,495	312	-	1,807	1,975
Ground Proceeds	1,338	-	-	1,338	1,259
Grants Donations	2,000	107	-	2,107	1,350
Government Grants	17,669	-	-	17,669	10,000
Interest	-	121	-	121	81
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	29,257	540	-	29,797	18,235
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,257	540	-	29,797	18,235
A3 Payments					
Services	1,360	-	-	1,360	1,231
Insurance	856	-	-	856	494
Equipment	1,000	-	-	1,000	55
Sports Activity	7,626	-	-	7,626	5,599
Site Maintenance	325	-	-	325	2,622
Administration	-	-	-	-	1,503
	-	-	-	-	-
Sub total	11,167	-	-	11,167	11,504
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,167	-	-	11,167	11,504
Net of receipts/(payments)	18,090	540	-	18,630	6,731
A5 Transfers between funds	- 23,428	23,428	-		-
A6 Cash funds last year end	10,761	53,947	-	64,708	57,978
Cash funds this year end	5,423	77,915	-	83,338	64,709

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nat West	5,423	-	-
	Nationwide Building Society	-	77,915	-
		-	-	-
	Total cash funds	5,423	77,915	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the
trustees/ members
of**

Rosehill Methodist Sports Club

**On accounts for the
year ended**

31/12/2021

**Charity
no (if
any)**

11861004

Set out on pages

1

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021 **DD / MM / YYYY**.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's
statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

29/10/2021

Name:

Charles Stuart Kerry

**Relevant
professional
qualification(s) or
body (if any):**

FMAAT

Address:

16 Sedgefield Green

Mickleover

Derby DE3 0TH

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.