

Rosehill Sports Club

England & Wales · Charity number 1186104

Details

Other names ROSEHILL METHODIST SPORTS CLUB

Status Registered

Legal form CIO

Registered 2019-11-01

Register [View on the Charity Commission register](#)

Contact

Address 114 Jubilee Road
Shelton Lock
Derby
DE24 9FD

Phone 07843864833

Email michaelsharpe114@outlook.com

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF CRICKET, CROWN GREEN BOWLS AND TENNIS PLUS SOCIAL ACTIVITIES FOR THE MEMBERS OF THE CIO.

Activities: The Club is located in Littleover Lane, Derby, DE23 6JL providing sports, fellowship and social activities for its members and the community. Cricket, Crown Green Bowls and Tennis are played at the ground. New members are always welcome. Bowls and Tennis are played recreationally with senior cricket played in the Derbyshire County League. Cricket is also available for juniors aged 5 - 17 years.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Amateur Sport, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Derby City
- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£26,802	£77,506	-	-
2023-12-31	£20,942	£21,605	-	-
2022-12-31	£20,408	£21,087	-	-
2021-12-31	£28,459	£9,829	-	-
2020-12-31	£18,235	£11,504	-	-

Trustees

Name	Role	Appointed
Robert Anthony Randle	Chair	2020-02-07
Adrian Buckner		2022-02-17
Ann Jean Dean		2020-02-07
Anthony William Scott		2020-02-07
Christabel Mary Muller		2020-02-07
Christopher Edward Warren		2020-02-07
Geraldine Brenda Forest		2022-02-17
Marion Cowling		2020-02-07
Michael John Sharpe		2020-02-07
Mohammed Iqbal Khan		2020-02-07
Paul William Ferra		2020-02-07
Richard Sharpe		2020-02-07
Timothy Scanlon		2026-03-04
Valerie Anne Getliffe		2020-02-07

Rosehill Sports Club

England & Wales - Charity number 1186104

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day 01	Month 01	Year 2024		Day 31	Month 12	Year 2024
From				To			

Section A

Reference and administration details

Charity name	Rosehill Methodist Sports Club
Other names charity is known by	NA
Registered charity number (if any)	1186104
Charity's principal address	114 Jubilee Road
	Shelton Lock
	Derby
	Postcode DE24 9FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Goodall	Chairman		Club AGM
2	Michael Sharpe	Secretary		Club AGM
3	Robert Randle	Treasurer		Club AGM
4	Adrian Buckner	Safeguarding		Club AGM
5	Marion Cowling			Club AGM
6	Ann Dean			Club AGM
7	Paul Ferra			Club AGM
8	Richard Sharpe			Club AGM
9	Mohammed Khan			Club AGM
10	Christopher Warren			Club AGM
11	Anthony Scott			Club AGM
12	Valerie Getliffe			Club AGM
13	Christabel Muller			Club AGM
14	Brenda Forest			Club AGM
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	By the voting of the members of the CIO at their AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of cricket, crown green bowls and tennis.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The CIO's purpose is for the benefit of its members and public in general. It aims to benefit the whole community and allow members and non-members to use our facilities.

It recognises the guidance issued by the Charity Commission with regard to statutory declaration and follows its guide lines as closely as possible and in particular, with it being a sports club, those on the advancement of health, citizenship & community development, amateur sport, human rights and the promotion of racial harmony, equality and diversity.

The CIO operates as a multi-disciplined sports club and allows members of the wider community to join the club and take part in the sports on offer. The club currently has a diverse range of members from all races and religions and of varying ages.

The CIO provides cricket coaching for girls and boys aged 5-8 years old to support the new ECB 'All Stars' initiative for getting juniors involved in the game at an early age. All are welcome to come to junior and senior cricket coaching/training sessions. There is a progression path to playing league cricket for juniors at u11, u13, u15 and u17 ages and for two senior sides in the Derbyshire League.

All members of the public are also welcome to join the bowls section where the sport is played recreationally.

As well as providing facilities for its members and the community to become involved in these sports for health, fitness and general recreation it also provides space for the fellowship of Members to socialise, including the elders who have retired from playing bowls.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- The club paid their annual rent of £2500 due on March 31st 2024 to the Derby Methodist Circuit.
- The major upgrade of the cricket changing rooms was started. Complete Property Maintenance were employed as contractors to carry out the work.
- A defibrillator was positioned on the outside of the tea room and installed in a Rotaid 247 carrier. This carrier monitors the defibrillator and notifies authorised responders any activities which affect it.
- The tea pavilion was successfully used as a polling station for the General Election and for the Police Commissioner/Regional Mayor elections.
- The Bowls section hold whist afternoons during the winter months.
- The cricket section enjoyed a good season in so much as the 1st XI came 3rd in their Division of the County League for the second year running and the 2nd XI were promoted. The Junior Section continues to expand in so much as a girls u11 softball team was entered into the league. One of the girls was selected for the Derbyshire County Cricket Academy/ Steve Glover, the junior cricket co-ordinator, received a lifetime achievement award from the DCF for his services to coaching juniors. The u15 junior side were league champions and also won the u15 cup whilst the u17s were cup finalists.
- £113 was raised from cricketers for charity during the week of August 3rd-10th. This was in memory of our former player David Webb. The proceeds were donated to the charity MIND.
- Derbyshire Cricket Federation held a coaching week on the cricket field for juniors during the school summer holidays which was well attended by children from the local area.
- The club continue to provide and maintain cricket pitches for local community teams who also use the clubs other facilities,

Section E Financial review

Brief statement of the charity's policy on reserves

See Section F below.

Details of any funds materially in deficit

No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

The driving force for fund raising to date has been to build new or upgraded cricket changing rooms,. As such, the CIO has been operating with a separate development account as well as a general day to day account.

The club changed its accounts during the year such that all accounts are with the NatWest Bank. So we now have two overall Sports Club accounts ie, a Business Reserve Account and a Business Current Account. We have also added a Business Current Account for the Bowls Section to enable them to deal with their section finances during the playing season. A Cricket account will be added next season.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael John Sharpe	
Position (eg Secretary, Chair, etc)	Secretary	
Date	08/10/2025	

Rosehill Methodist Sports Club 1186104

Receipts and Payment Accounts

January 1st 2024 to December 31st, 2024

Section A Receipts and payments

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Receipts			
Membership Fees	7596		7596
Fund Raising Activities		10216	10216
Grants	7,940		7940
Donations	443		443
Interest	607		607
Sub Total	16586	10216	26,802
Spending			
Rent	2,500		2500
Services	1521		1521
Insurance	574		574
Equipment	440		440
Section Activity	4877		4877
Pitch & Green Maintenance	5329		5329
Site Development & Maintenance		62265	62265
Sub Total	15241	62265	77506
Net of Reciepts /payments	1345	-52049	-50704
Cash Funds at Dec 31st 2022			81997
Cash Funds at Dec 31st 2023			31293

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
Cash funds	Nat West Current	2670	
	Nat West Reserve		25823
	Nat West Bowls	2800	

Signed by two trustees on behalf of all the trustees

Signature

Print Name

R A Randle

M J Sherpe

Date of approval



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name ROSEHILL METHODIST SPORTS CLUB

On accounts for the year ended

31st DECEMBER 2024 Charity no (if any) 1186104

Set out on pages

1 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 27th OCT 25

Name: CHARLES STUART KERRY

Relevant professional qualification(s) or body (if any):

FMAAT (ASSOCIATION OF ACCOUNTING TECHNICIANS)

Address:

16, SEDCFIELD GREEN
MICKLEOVER
DERBY DE3 0TH

Rosehill Sports Club

England & Wales - Charity number 1186104

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day 01	Month 01	Year 2023		Day 31	Month 12	Year 2023
From				To			

Section A

Reference and administration details

Charity name	Rosehill Methodist Sports Club
Other names charity is known by	NA
Registered charity number (if any)	1186104
Charity's principal address	114 Jubilee Road
	Shelton Lock
	Derby
	Postcode DE24 9FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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6	Ann Dean			Club AGM
7	Paul Ferra			Club AGM
8	Richard Sharpe			Club AGM
9	Mohammed Khan			Club AGM
10	Christopher Warren			Club AGM
11	Anthony Scott			Club AGM
12	Valerie Getliffe			Club AGM
13	Christabel Muller			Club AGM
14	Brenda Forest			Club AGM
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	By the voting of the members of the CIO at their AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of cricket, crown green bowls and tennis.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The CIO's purpose is for the benefit of its members and public in general. It aims to benefit the whole community and allow members and non-members to use our facilities.

It recognises the guidance issued by the Charity Commission with regard to statutory declaration and follows its guide lines as closely as possible and in particular, with it being a sports club, those on the advancement of health, citizenship & community development, amateur sport, human rights and the promotion of racial harmony, equality and diversity.

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The CIO provides cricket coaching for girls and boys aged 5-8 years old to support the new ECB 'All Stars' initiative for getting juniors involved in the game at an early age. All are welcome to come to junior and senior cricket coaching/training sessions. There is a progression path to playing league cricket for juniors at u11, u13, u15 and u17 ages and for two senior sides in the Derbyshire League.

All members of the public are welcome to join the bowls and tennis sections where both sports are played recreationally.

As well as providing facilities for its members and the community to become involved in the three sports for health, fitness and general recreation it also provides space for the fellowship of Members to socialise, including the elders who have retired from playing bowls.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Empty box for optional information.

Summary of the main achievements of the charity during the year

- The club paid their annual rent of £2500 due on March 31st 2023 to the Derby Methodist Circuit.
- The club retained its Club Mark status for 2023 thus informing the general public that the club still has a strong and safe infrastructure, with high standards of welfare and equality coaching & management in a community sports club.
- A defibrillator was purchased.
- The bowls pavilion was re-roofed for £3600
- The bowls pavilion side door was replaced.
- The new light weight covers arrived and were assembled. They cost £5250 partly funded by the EMA Community Fund (£2000), player's donations (£1,700), and a donation (£1,550) from the club's Development Fund.
- New picnic tables and benches arrived and were assembled. Paid for by an ECB grant of £4043 plus £410 from the club's Development Fund.
- The tea pavilion was successfully used as a polling station for the local elections on May 4th 2023.
- The cricket section enjoyed a good season in so much as the 1st XI came 3rd in their Division of the County League but at the expense of the 2nd XI who were relegated. The Junior Section continues to thrive. All Stars junior coaching was carried out again for 5-8 year old children and Dynamo sessions for 9-11 year olds were initiated. All Stars introduces children to the basic skills of cricket and Dynamos is the next step up prior to playing hardball cricket at u11 level.
- £254 was raised from a charity cricket event, on Sunday August 6th, held in memory of our former player David Webb. The proceeds were donated to the charity MIND.
- Derbyshire Cricket Federation held a coaching week on the cricket field for juniors during the school summer holidays which was well attended by children from the local area.
- The club continue to provide and maintain cricket pitches for local community teams who also use the clubs other facilities,
- Three cricket members received recognition from the Derbyshire Cricket organisations. From the Federation, P. Ferra, coach of the year, and R. Sharpe nominated for Unsung Hero for his work on the ground. M Sharpe was rewarded for excellence in Club Administration from the County League.
- It was agreed to employ a local company, Complete Property Maintenance, to redevelop the cricket changing rooms and to start work as soon as possible in 2024.

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Section E

Financial review

Brief statement of the charity's policy on reserves

See Section F below.

Details of any funds materially in deficit

No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The driving force for fund raising at the present time is to build a new club house. As such, the CIO operate with a separate development account as well as a general day to day account.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael John Sharpe	
Position (eg Secretary, Chair, etc)	Secretary	
Date	03/10/2024	

Rosehill Methodist Sports Club 1186104

Receipts and Payment Accounts

January 1st 2023 to December 31st, 2023

Section A Receipts and payments

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Receipts			
Membership Fees	6465		6465
Section Activity	1194		1194
Fund Raising Activities		9849	9849
Grants/Donations	2695		2695
Interest	739		739
Sub Total	11093	9849	20,942
Spending			
Rent	2,500		2500
Services	1331		1331
Insurance	562		562
Equipment	6042		6042
Pitch & Green Maintenance	4890		4890
Section Activity	2097		2097
Site /Development/&/Maintenance		4182	4182
Sub Total	17423	4182	21605
Net of Reciepts /payments	-6330	5667	-663
Cash Funds at Dec 31st 2022			82660
Cash Funds at Dec 31st 2023			81997

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
Cash funds	Nat West Current	2100	
	Nat West Reserve		78597
	Nat West Bowls	1300	

Signed by two trustees on behalf of
all the trustees

Signature

Print Name

R A Randle

M J Sherpe

Date of approval

Rosehill Sports Club

England & Wales - Charity number 1186104

Accounts



Trustees' Annual Report for the period

From		Period start date			To		Period end date		
		Day	Month	Year			Day	Month	Year2022
		01	01	2022			31	12	

Section A Reference and administration details

Charity name	Rosehill Methodist Sports Club
Other names charity is known by	NA
Registered charity number (if any)	1186104
Charity's principal address	114 Jubilee Road Shelton Lock Derby Postcode DE24 9FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Goodall	Chairman		Club AGM
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13	Christabel Muller			Club AGM
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

By the voting of the members of the CIO at their AGM

Additional governance issues (Optional information)

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Summary of the objects of the charity set out in its governing document

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Summary of the main activities undertaken for the

The CIO's purpose is for the benefit of its members and public in general.

public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

It aims to benefit the whole community and allow members and non-members to use our facilities.

It recognises the guidance issued by the Charity Commission with regard to statutory declaration and follows its guide lines as closely as possible and in particular, with it being a sports club, those on the advancement of health, citizenship & community development, amateur sport, human rights and the promotion of racial harmony, equality and diversity.

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The CIO provides cricket coaching for girls and boys aged 5-8 years old to support the new ECB 'All Stars' initiative for getting juniors involved in the game at an early age. All are welcome to come to junior and senior cricket coaching/training sessions. There is a progression path to playing league cricket for juniors at u11, u13, u15 and u17 ages and for two senior sides in the Derbyshire League.

All members of the public are welcome to join the bowls and tennis sections where both sports are played recreationally.

As well as providing facilities for its members and the community to become involved in the three sports for health, fitness and general recreation it also provides space for the fellowship of Members to socialise, including the elders who have retired from playing bowls.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- The club having acquired a lease for 25 years in 2020 paid their first annual rent of £2500 on March 31st 2022. The Derby Methodist Circuit allowed a two year waver before the initial payment was made.
- Club Mark was achieved for the Cricket Section. This prestigious award informs the general public that the club has a strong and safe infrastructure, high standards of welfare and equality coaching & management in a community sports club.
- The Toilet block was re-roofed for £1645 with the aid of a £1200 grant from DCC Neighbourhood Partnership (Blagreaves Board)
- A grant of £2000 was received from the EMA Community Fund to go towards cricket covers bought for a total of £5,300 from Stuart Canvas and a £4043 grant from the ECB to buy NBB tables and benches from Robert Dyas at a total cost of £4,400
- The club acquired a heavy roller for the cricket pitch from Ashbourne CC for £1000 as a result of the existing roller having significant mechanical issues.
- The tea pavilion was successfully used as a polling station for the local elections on May 5th 2022.
- The cricket section enjoyed a very good season when both the 1st and 2nd teams came third in their respective divisions of the Derbyshire County League and the Junior Section continues to thrive. All Stars junior coaching was carried out for the third year running for 5-8 year old children and Dynamo sessions for 9-11 year olds were initiated. All Stars introduces children to the basic skills of cricket and Dynamos is the next step up prior to playing hardball cricket at u11 level.
- £242 was raised from a charity cricket event, on Sunday August 8th, held in memory of our former player David Webb. The proceeds were donated to MIND. Another charity event was held for Orphans in Pakistan on 26th June.
- Derbyshire Cricket Federation held a coaching week for juniors during the school summer holidays when a significant number of children from the local area attended.
- Providing and maintaining cricket pitches for local community teams to use the CIO's facility.
- The Bowls pavilion double doors were fitted in February after the fund raising events for their procurement in the previous two years.
- The Cricket Section's Ground Force Team continued to cut hedges around the perimeter of the outfield during the winter months.
- A First Aid Course was held at the club on October 17th when 12 members attended

Section D Achievements and performance

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Section E Financial review

Brief statement of the charity's policy on reserves

See Section F below.

Details of any funds materially in deficit

No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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Section F Other optional information

The driving force for fund raising at the present time is to build a new club house. As such, the CIO operate with a separate development account as well as a general day to day account.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Michael John Sharpe	

Position (eg Secretary, Chair, etc)	Secretary	
Date	29/10/2023	

Rosehill Methodist Sports Club 1186104

Receipts and Payment Accounts

Jan 1st 2022,-Dec 31st 2022

Section A Receipts and payments

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Receipts			
Membership Fees	6844		6844
Fund Raising Activities	2647	3328	5975
Donations	6403		6403
Section Activity	1186		1186
Interest			
Sub Total	17080	3328	20,408
Spending			
Rent	2500		2500
Services	2224	0	2224
Insurance	532	0	532
Equipment	919	0	919
Ground Repairs	3945		3945
Sports Activity	10967	0	10967
Sub Total	21087	0	21087
Net of Reciepts /payments	-4007	3328	-679
Fund Transfer			
Cash Funds at 31/12/2022	82660		

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
Cash funds	Nat West	1418	81242
		-	

Signed by two trustees on behalf of all the trustees

Signature

Print Name

R A Randle

Robert Anthony Randle

M J Sharpe

Michael J Sharpe

Date of approval

Rosehill Sports Club

England & Wales - Charity number 1186104

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day 01	Month 01	Year 2021		Day 31	Month 12	Year 2021
From				To			

Section A Reference and administration details

Charity name	Rosehill Methodist Sports Club
Other names charity is known by	NA
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	Postcode DE24 9FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Goodall	Chairman		Club AGM
2	Michael Sharpe	Secretary		Club AGM
3	Robert Randle	Treasurer		Club AGM
4	Adrian Buckner	Safeguarding		Club AGM
5	Marion Cowling			Club AGM
6	Ann Dean			Club AGM
7	Paul Ferra			Club AGM
8	Richard Sharpe			Club AGM
9	Mohammed Khan			Club AGM
10	Christopher Warren			Club AGM
11	Anthony Scott			Club AGM
12	Valerie Getliffe			Club AGM
13	Christabel Muller			Club AGM
14	Brenda Forest			Club AGM
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	By the voting of the members of the CIO at their AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of cricket, crown green bowls and tennis.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The CIO's purpose is for the benefit of its members and public in general. It aims to benefit the whole community and allow members and non-members to use our facilities.

It recognises the guidance issued by the Charity Commission with regard to statutory declaration and follows its guide lines as closely as possible and in particular, with it being a sports club, those on the advancement of health, citizenship & community development, amateur sport, human rights and the promotion of racial harmony, equality and diversity.

The CIO operates as a multi-disciplined sports club and allows members of the wider community to join the club and take part in the sports on offer. The club currently has a diverse range of members from all races and religions and of varying ages.

The CIO provides cricket coaching for girls and boys aged 5-8 years old to support the new ECB 'All Stars' initiative for getting juniors involved in the game at an early age. All are welcome to come to junior and senior cricket coaching/training sessions. There is a progression path to playing league cricket for juniors at u11, u13, u15 and u17 ages and for two senior sides in the Derbyshire League.

All members of the public are welcome to join the bowls and tennis sections where both sports are played recreationally.

As well as providing facilities for its members and the community to become involved in the three sports for health, fitness and general recreation it also provides space for the fellowship of Members to socialise, including the elders who have retired from playing bowls.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- The club continued to play sport during 2021, the second year of the Covid pandemic. There were certain playing restrictions, as in 2020, and again the club were guided by the relative sports governing bodies with regards to safety procedures to allow the sport to continue.
- The tea pavilion was successfully used as a polling station for the local elections on May 6th 2021.
- All Stars junior coaching was carried out for the second year running for 5-8 year old children and Dynamo sessions for 8-11 year olds were initiated. All Stars introduces children to the basic skills of cricket and Dynamos is the next step up prior to playing hardball cricket. 36 children attended eight weekly sessions of All Stars and 30 came to Dynamos from the local community. The junior cricket section continues to strengthen in both numbers and performance. The u11s, u13s and u15s all winning their respective divisions in the Derby and District Youth League.
- £270 was raised from a charity cricket event, on Sunday August 8th, held in memory of our former player David Webb. The proceeds were donated to MIND. The scheduled cricket match itself was called off due to the weather conditions but the Chaddesden Ukulele Band still played in the tea room allowing donations to be made on the day for the charity.
- Derbyshire Cricket Federation held a coaching week for juniors during the school summer holidays when a significant number of children from the local area attended.
- Providing and maintaining cricket pitches for local community teams to use the CIO's facility.
- Fundraising events held by the Bowls Section raised enough money to buy new double doors for their pavilion.
- The Bowls pavilion's kitchen area was upgraded including the fitment of new units, water heaters and flooring. This was partly funded by legacy donations.
- The bowls green had a major overhaul which included significant scarification, reseeding and loam spreading thus allowing the section to play on a much improved surface.
- The Cricket Sections ground force team continued to cut hedges around the perimeter of the outfield during the winter months of January, February, March, November and December.

Section E

Financial review

Brief statement of the charity's policy on reserves

See Section F below.

Details of any funds materially in deficit

No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The driving force for fund raising at the present time is to build a new club house. As such, the CIO operate with a separate development account as well as a general day to day account.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael John Sharpe	
Position (eg Secretary, Chair, etc)	Secretary	
Date	24/10/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name ROSEHILL METHODIST SPORTS CLUB	No (if any) 1186104
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2021	To	Period end date 31/12/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members Fees	6,755	-	-	6,755	3,570
Fund Raising Activities	1,495	312	-	1,807	1,975
Ground Proceeds	1,338	-	-	1,338	1,259
Grants Donations	2,000	107	-	2,107	1,350
Government Grants	17,669	-	-	17,669	10,000
Interest	-	121	-	121	81
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	29,257	540	-	29,797	18,235
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,257	540	-	29,797	18,235
A3 Payments					
Services	1,360	-	-	1,360	1,231
Insurance	856	-	-	856	494
Equipment	1,000	-	-	1,000	55
Sports Activity	7,626	-	-	7,626	5,599
Site Maintenance	325	-	-	325	2,622
Administration	-	-	-	-	1,503
	-	-	-	-	-
Sub total	11,167	-	-	11,167	11,504
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,167	-	-	11,167	11,504
Net of receipts/(payments)	18,090	540	-	18,630	6,731
A5 Transfers between funds	- 23,428	23,428	-		-
A6 Cash funds last year end	10,761	53,947	-	64,708	57,978
Cash funds this year end	5,423	77,915	-	83,338	64,709

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nat West	5,423	-	-
	Nationwide Building Society	-	77,915	-
		-	-	-
	Total cash funds	5,423	77,915	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A Independent Examiner's Report

Report to the trustees/ members of

On accounts for the year ended **Charity no (if any)**

Set out on pages

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021 **DD / MM / YYYY**.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: **Date:**

Name:

Relevant professional qualification(s) or body (if any):

FMAAT

Address:

16 Sedgefield Green
Mickleover
Derby DE3 0TH

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying the central portion of the page. It is intended for the user to provide details as instructed in the text to its left.

Rosehill Sports Club

England & Wales - Charity number 1186104

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
		Day	Month	Year	Day	Month	Year
From		01	11	2019	30	12	2020
	To						

Section A Reference and administration details

Charity name	Rosehill Methodist Sports Club
Other names charity is known by	NA
Registered charity number (if any)	1186104
Charity's principal address	114 Jubilee Road Shelton Lock Derby Postcode DE24 9FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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2	Michael Sharpe	Secretary		Club AGM
3	Robert Randle	Treasurer		Club AGM
4	Marion Cowling			Club AGM
5	Ann Dean			Club AGM
6	Sheila Marshall			Club AGM
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Association
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- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

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As well as providing facilities for its members and the community to become involved in the three sports for health, fitness and general recreation it also provides space for the fellowship of Members to socialise, including the elders who have retired from playing bowls.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Successfully playing sport, albeit with restrictions, during the pandemic year of 2020. Some bowls and cricket clubs in the area decided to close down during this period. To satisfy membership demand the CIO continued to play cricket and bowls once their governing bodies said it was safe to do so in July. Playing did mean the CIO had to ensure that certain safeguards were in place. In cricket for example players had to come ready changed as changing rooms were closed and bring their own teas and eat outside as no one was allowed to eat or prepare food in the tea room. Similarly with the bowls no food to be eaten in the bowls pavilion and restrictions of how many members were allowed on the bowls green at any one time.

Continuing to develop the junior cricket section. After restarting junior cricket in 2017 the CIO has continued to increase the number of juniors and 2020 was the most successful year to date from this point of view despite the pandemic. A significant number of juniors come from the nearby inner city district of Derby.

Providing and maintaining an area on the cricket outfield for a Midlands junior soccer organisation to continue to play football during the pandemic. Their usual indoor facilities were closed to them at this time and the CIO was approached to see if they could play on our facility from September to December. Juniors in the u8, u11, u13 age groups participated. Strict safety precautions, as specified by the football governing body, were in place during these sessions.

Clearing long standing over grown areas of the sports ground. A volunteer force was in operation over the period November 2019 until March 2020. A smaller force continued until July 2020, reduced because of COVID restrictions, when sport was restarted.

Providing and maintaining cricket pitches for local community teams to use the CIO's facility.

Section E Financial review

Brief statement of the charity's policy on reserves

See Section F below.

Details of any funds materially in deficit

No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

The driving force for fund raising at the present time is to build a new club house. As such, the CIO operate with a separate development account as well as a general day to day account.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael John Sharpe	
Position (eg Secretary, Chair, etc)	Secretary	
Date	29/10/2021	