

CONSERVATION WITHOUT BORDERS



Unaudited

Trustees' report and financial statements

For the year ended 31 December 2023

Charity number: 1186094

Conservation Without Borders

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Conservation Without Borders

Reference and administrative details of the Charity, its Trustees and advisers For the year ended 31 December 2023

Trustees	Teresa Bowers (resigned 15 March 2024) Nick Barter (resigned 15 March 2024) Dan Wheldon (resigned 15 March 2024) Jane Waghorn Jackie Pedersen (appointed 15 March 2024) Beth Hamer (appointed 15 March 2024)
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Charity registered number	1186094
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Principal office	Swan Landing 11 The Square Changford Newton Abbot TQ13 8AA
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Chief executive officer	Sacha Dench
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Accountants	Kreston Reeves LLP Chartered Accountants Plus X Innovation Hub Lewes Road Brighton East Sussex BN2 4GL
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Bankers	Co-Operative Bank 1 Balloon St Manchester M60 4EP
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Solicitors	Rix & Kay Solicitors LLP 3 Neptune Square Edward Street Quarter Brighton East Sussex BN2 0AT
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Conservation Without Borders

Trustees' report

For the year ended 31 December 2023

The Trustees present their annual report together with the financial statements of the Charity for the 1 January 2023 to 31 December 2023.

Objectives and activities

a. Policies and objectives

We refer to the guidance contained in the Charity Commission's guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the Trustees keep under ongoing review and consideration how our future activities will contribute to the aims and objectives of the charity.

The objects of the charity are to promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment in particular, but not exclusively, by:

- conserving migratory birds and other animals and the habitats on which they depend;
- advancing the education of the public in the conservation of protection of migratory birds and animals and the natural environment more generally;
- conducting research on migratory birds and animals and the habitats that fall within their migration routes, and in furtherance of that purpose, to raise awareness and understanding and to provide information on such matters.

In relation to our aim of protecting and improving the physical and natural environment we focus activities so that we can:

- Support communities to build resilience to climate breakdown and to resolve the extinction emergency by restoring the health of the natural systems that feed, water and home them; and
- Use a locally-led and holistic approach to inform and empower people to make decisions and take action to help communities adopt regenerative management of the landscapes in which they work and live.

Purposes of the Charity

Conservation without Borders plays the role of using bold adventures and innovative story-telling techniques to bring conservationists together into powerful, focused collaborations, galvanising mass media, public, political and industry engagement in the most critical conservation issues and solutions of our time.

Our Vision and Mission

Our vision is a world where the state of nature, at a local, national, and international level is reported and talked about as much as sport and politics. A world where conservation issues are regarded as a critical factor in decision-making at all levels. A world where people see the wonder in nature, value local nature as part of their personal wealth, quality of their community, and quality of life. Also, where scientists and conservationists are highly respected public figures featuring highly in public life and government.

Conservation Without Borders works in partnership with relevant UN agencies, including the CMS (Convention on Migratory Species) and a range of international and local organisations, to ensure the campaigns have international reach and lasting legacies. The expeditions and campaigns are specifically designed to have a broad appeal across all sections of the public, both in the UK and internationally, through telling amazing and visually engaging stories, sharing as widely and freely as possible with those organisations and individuals that can help. We will have open access online engagement promoted by our interactions with the local and global broadcast media, and through partners. Our expedition model to promote awareness was clearly demonstrated by the 2016 'Flight of the Swans' project, created and led by Sacha Dench under the auspices of the Wildfowl and Wetlands Trust. Flight of the Swans generated 1,000 TV and radio segments and 700 print and online pieces in the UK, Europe and Worldwide; for example, in The Guardian.

Conservation Without Borders

Trustees' report (continued)

For the year ended 31 December 2023



b. Activities undertaken to achieve objectives

The proven impact of Flight of the Swans is the key methodology to be pursued by 'Conservation Without Borders' (CWB).

Flight of the Osprey

The Flight of the Osprey expedition began in August 2022 with a CWB team and volunteers following the osprey migration from Scotland down through the UK and into Europe and all the way to Guinea in West Africa. 2023 saw a small team do the return trip for additional interviews and filming, arriving back to the UK in May 2023.

Aims of the expedition:

Adventures and Challenges from a birds-eye view: To follow the migration of the osprey and bring to life the challenges for migratory birds along the East Atlantic Flyway between Europe and Africa, by focusing on the story of the osprey. We shared these via social media and news media in the UK and relevant countries.

Research: We visited the most important wetland stopover sites for the osprey and other birds for our researchers to rapidly assess their health and any threats, and immediate concerns.

Why should we care? To better understand the threats to birds - from climate change, to powerlines, from overfishing to plastic waste and fishing debris - and meet people that have solutions. We aim to better understand how global consumers are impacting either via use of resources or the impact of waste including plastics. Core funding was by MAVA Foundation, the Global Environment Facility, with additional funding from Transglobe Expedition Trust and a couple of generous individual donors in John Elkington and Peter Armitage.

Link to trailer <https://youtu.be/uD4faxhITeo?si=cb6Qk1stWUCQ5T2>



Conservation Without Borders

**Trustees' report (continued)
For the year ended 31 December 2023**

Unfortunately, none of the four tagged Ospreys, which we were tracking survived. Which highlights exactly why we need to collaborate with industries to focus on systemic change. Glen - who hit the headlines when he hitch-hiked on two ships - was recently found to have been killed by powerlines, as many ospreys have.

We met inspirational change makers along the flyway and documented 38 threats to birds. All were connected to the collapse in biodiversity. Almost all made worse by climate change. Within this we also discovered 20 systemic problems within. We will be looking at these in the coming years, with a current focus on industry and business collaboration and education (further details below).



Conservation Without Borders

Trustees' report (continued) For the year ended 31 December 2023

Flight of the Osprey expedition



Summary of Impacts

Stories uncovered

We met and interviewed over 100 people in conservation and other communities along the flyway and around critical sites. We shared their stories live over a 1 year social media campaign, drawing support and attention to their work which increased their influence and impact

Threats Identified

Whilst none of the tagged ospreys survived all 4 of the tagged ospreys gave interesting insights into their worlds and threats. 38 threats were identified, and analysis showed 20 systemic threats that sit behind those, many of which were identified as requiring industry collaboration.

Awareness Raised and Reach

We focus on reaching those outside the usual conservation sphere and strategic audiences through media, as well as engaging those on social media. We also shared stories through the broadcast media including a partnership with the Sky Climate Show producing a series of stories on critical flyway challenges. BBC radio 4 repeated the 10x15 minute series on the expedition twice.

Systems change

Of the 20 systemic challenges identified, the Avian Influenza (Bird Flu) outbreak in the Gambia was shocking but gave a great example and images that has formed the basis for a systems change collaboration (see detail next page).

Conservation Without Borders

Trustees' report (continued) For the year ended 31 December 2023

Turning Stories into system change



The Gambia Avian Influenza example

The team were with the Gambian collaborators at the point of discovery of a Bird Flu (Avian Influenza) outbreak on the coast and islands off the Gambia. This gave us a unique opportunity to see and document first hand the real-world challenges for nominated 'delivery agents' in a developing country, trying to put UN and other guidelines and protocols into action. Challenges ranged from the political challenges and communications support in making public announcements, to the lack of available funds and PPE to carry out critical activities. Problems were also caused by unhelpful complexity in advice and guidance and a lack of expert advice in a rapidly developing situation. As the impacts of an outbreak along a migration route to the UK and Europe has implications to many countries, we offered support.

We launched a Crowdfunder and raised £1,500 to provide immediate support to allow the West African Bird Study Association to carry out critical monitoring and response to the outbreak. We also contacted global corporations in PPE and transport for further PPE assistance, which shipping company Maersk's global and local teams responded to.

We then put out a global request via media and contacts for information from other delivery partners to understand if this situation would be similar in other countries and found it was.

Sacha was asked to provide a statement to the Annual meeting of the UN Food and Agriculture Organisation (FAO) on the experience and observations in the field. People from other countries got in touch on the back of the media coverage and we led the development of this Open letter, along with 2 UK Universities, which was delivered to DEFRA and others. DEFRA have now provided £125,000 in support of the cause, offered their expertise direct to the Gambians, and have pledged to do more including simplification of the advice globally. We are also working to ensure that humanitarian response networks in future include pandemic responses to diseases like bird flu, which have animal and human impacts.

Conservation Without Borders

Trustees' report (continued)
For the year ended 31 December 2023

Systems change

We continue to build partnerships that can change systems:

UNSTOPPABLE

PARTNERSHIPS DRIVING GLOBAL CHANGE



**Our 2030 GLOBAL CHALLENGE:
STRATEGY AND PARTNERSHIP OPPORTUNITIES**



A birds-eye view gives powerful insights into the state of the natural world. Their great journeys segment the earth, connect cooler polar regions to warmer climes, link the less developed and more developed countries, and they often follow major supply chains. Like the canary in the coal mine, their plight predicts our future.

Conservation Without Borders drives action towards the UN Sustainable Development Goals and our major global challenges - climate, biodiversity and pollution - starting with a series of dramatic and powerful investigative expeditions with migrating birds. We reach areas not often studied, speak to people that aren't being heard, and give nature a voice.

The systemic challenges facing migratory birds also face us, but looking down on them from above, through a bird's eyes, and narrowed to the scale of a flyway, they are easier to solve.





WE DRIVE SYSTEMS CHANGE BY:

- 1) **Global expeditions and systems research:** Following the route of migratory species we meet those on the ground who are facing challenges and testing solutions. We gather and share stories, ideas, imagery, evidence & allies. On the Flight of the Osprey expedition (following the Osprey migration from Scotland to Africa) with partners we uncovered 39 direct threats to ospreys and 20 systemic issues behind those threats. Using the systemic issues as a guide we identify where we can create impact and could then replicate around the world at scale.
- 2) **Communication, Education and Inspiration:** The expeditions generate global coverage, spreading the reach of awareness for these issues and giving a voice to people and issues that may go unheard. Our last expedition generated 1000+ articles and £16.2 million AVE. Film, talks & education programmes: We turn what we learn into educational and inspirational films and talks, engaging a range of audiences, starting conversations.
- 3) **Creating collaborations and solutions:** We bring together collaborations of industry, governments, NGOs and others to map and shift those systems and create sustainable change. The solutions may be high profile, but they are even more likely to happen behind the scenes.

Conservation Without Borders

Trustees' report (continued)


For the year ended 31 December 2023



Systemic Problems Encountered

on our most recent expedition the osprey migration: Northern Europe to Africa

1. **Critical habitat** - rapid loss, not measured/valued/ protected.
2. **Biodiversity Investment** could yield high returns for nature and people, but uncertain routes and no common language.
3. **Tourism revenue** to protected areas to fund conservation efforts
4. **Industries** impacting on sites or resources are **not engaged** sufficiently in solutions or **even aware** of impact
5. **Government decision-makers** limited understanding of critical issues / fragmented approach/ not offered solutions
6. **Energy infrastructure** - current and future - not to environmental best practice
7. **Limited training opportunities** for conservationists in range of skills
8. **Under-representation of women** in conservation or decision-making about the natural environment
9. **Insufficient collaboration** / resource-sharing between all the countries along the flyway
10. **Limited development opportunities** & research stations for **young/ early career** conservationists
11. **Limited news on wildlife** & conservation in media
12. **No support for entrepreneurial approaches** in conservation.
13. Limited **access to specialist expertise** and experts in conservation subjects
14. **Lack of regulation to protect sites or species** either because laws are insufficient or not being enforced
15. **overfishing** - whether from artisanal or factory fishing.
16. Companies still **creating single use plastic** pollution
17. **Plastic pollution solutions** and case studies **aren't offered to people** that could implement it
18. **Limited education on nature** and conservation is received by children in schools or of school age.
19. Limited **access for citizens to nature** and wildlife experiences in their country.
20. **Climate change** exacerbating almost all challenges for people and wildlife



How can we take action on systemic issues?

Conservation Without Borders

Trustees' report (continued)
For the year ended 31 December 2023










PARTNERSHIPS DRIVING SYSTEMIC, GLOBAL CHANGE

CWB is a small, collaborative and ambitious organisation, looking for individuals and organisations who want to use their resources and influence to drive change, to join us as partners, providing funding, expertise and in-kind support.

To shift action on conservation up several gears and move at speed, we need to bring in people with different skills, knowledge, connections, and resources. We welcome our partners – large or small – to become part of the team, with the options to join briefings on the issues we are tackling, to join systems mapping and solutions events, and to share in the journey and the successes. Here are some examples of projects you can get involved with.



	Programmes	System Changed (see page 2 for reference)	Project/s
	2030 Global Challenge (Expeditions)	All- find evidence examples & allies for change	<ul style="list-style-type: none"> Flight of the osprey-ongoing Flight of the Vultures (inc BBC Radio 4 series) The Greatest Migration (US, Asia, Pacific)
	Missing in Conservation? (Empowering women)	2,3,7,8,9,10,19, 20	<ul style="list-style-type: none"> Missing in Conservation? October '23. Gathering evidence & examples of why the lack of women matters
	Finding your Wings (Education and empowerment)	8, 9, 10, 12, 18	<ul style="list-style-type: none"> Finding your Wings Education programme - turning 10 lessons into a global program 'Conference of Possibilities' - students & industry co-imagine greener futures 'STORIES are your superpower- training early career conservationists
	Tourism for the Future (Reimagining Tourism as a force for nature)	1, 2, 3, 4, 5, 7, 8, 9, 10, 11, 12, 19, 20	<ul style="list-style-type: none"> Collaboration with the World Travel Market on 4 continents Tourism for the Future conference Feb '24
	'Silicone Valley for Nature'	1, 2, 4, 5, 6, 12, 13, 14, 16, 17, 18, 19, 20	<ul style="list-style-type: none"> Nature's Think Bank - If the client is Nature, how do we respond? Re-imagining new models for Biodiversity Investment
	Moving Hearts and Minds (Harnessing the power of stories to drive change)	All	<ul style="list-style-type: none"> Motivational speeches/workshops 'UNSTOPPABLE' podcast series 'UNSTOPPABLE' event series
	'Creative Agents for Nature' (CAN)	All	<ul style="list-style-type: none"> Combined intelligence Service & Creative Agency: creative minds solve issues for nature. eg. future & nature-proofing renewable energy infrastructure & Global Wildlife Emergency Response Service

Conservation Without Borders

Trustees' report (continued)

For the year ended 31 December 2023

Evidence & Testimonials



CWB was instrumental in finding much needed financial assistance and supporting partners for Gambia during a major Avian Flu outbreak

I am grateful to you for bringing this important issue to our attention...! am pleased to confirm that we have now agreed a contribution of £125,000 Official Development Assistance (ODA) funding this financial year to bolster the FAO's technical assistance and other support to The Gambia, which will strengthen the country's bird flu prevention, preparedness, and response capacity in areas such as surveillance and reporting"

The Rt Hon Lord Benyon



I am hugely inspired by their work because the future is all about humans demonstrating they care by doing important conservation work at a systems level"

Sir Tim Smit, Eden Project



When people invest enough, intellectually and emotionally, and get it, then we can really unleash the power of individuals and the power of businesses. But it takes some time to get there. So your story telling, and the perspective of the osprey, is going to be a really important part of that"

Nigel Topping - UN High Level Climate Champion COP 26

Sacha's journey, based on the migrations of our satellite-tagged Ospreys, brought the journey to life, reached a much wider audience than has been possible until now. This will facilitate learning in a range of different subjects, in a new and exciting way in schools in different countries along the Osprey flyway"

Roy Dennis MBE - Roy Dennis Wildlife Foundation

"

I truly welcome all your assistance in fighting Avian influenza in the Gambia and East Atlantic flyway . You've been in that spot, assisting at whatever point you could"

Eagimba Camara, West Africa Bird Study Association



We are proud to extend our support to Conservation Without Borders, as their tireless efforts to safeguard wildlife and their habitats resonate deeply with us. Together, we can make a positive impact on our planet and ensure a brighter future for generations to come"

Yankuba Jallow, Managing Director at Maersk Gambia Limited

Rewilding is a serious option now for restoration of the countryside. Having CWB promote it to such a wide, new audience has been a massive step forward for conservation"

Alistair Driver, Rewilding Britain

"

For Global leaders to want to make lasting change, they need to hear about both the problems and solutions in ways that are relatable. That is what the Flight of the Osprey Team have done"

Colin Galbraith - UN Convention on Migratory Species, Climate Council Chair, Chair NatureScot

Business needs to support this. When people like Sacha come into the business world, come into boardrooms, they have a massive impact"

Professor John Elkington

Conservation Without Borders

Trustees' report (continued)
For the year ended 31 December 2023

Further Activation plans
A journey you can be a part of...



PARTNERSHIP OPPORTUNITIES

Flight of the Swans

-Award-winning Film & Speaking Tour
+ #UNstoppable social campaign

Flight of the Swans, the film & talk, chronicle Sacha Dench's extraordinary paramotor expedition from Russia to the UK, flying alongside migrating swans to uncover the reasons behind their declining numbers and rally support for their conservation.

In recognition of impact of this project on saving a species and her ability to rally people around a cause Sacha was made a UN Ambassador for the Convention on Migratory Species. With the film currently winning multiple awards at film festivals including 'Best Nature Documentary', we can continue to have impact through a Film & Speaking tour and #UNstoppable campaign driving action on the UN Sustainable Development Goals

The Opportunity: Audiences leave the experience not only inspired but also asking 'what will I do?' A nationwide tour of the film along with Q & A and audience participation creates an opportunity for brands to connect with people over a story of inspiration, collaboration, empathy, bravery and a common purpose around climate and nature. Through the Q&A the message and conversation is tailored to the global picture and the local setting, and what each of us can do. We are seeking brands interested in partnering with this tour. Our pilot tour received 100s of reviews including:

"I loved the film. The message is very inspirational. I admire Sacha and her team for their way of thinking and communicating across borders."

"The best talk I've ever been to" was a comment used on several occasions. I couldn't recommend Sacha any more, she was fantastic," Rob Hunton, Spurn Bird Observatory

"Not only can she speak about the theory of the great challenges of the climate and biodiversity crisis Sacha also speaks about solutions from a practical perspective. If you get the chance to work with Sacha or the opportunity to support her amazing work then I suggest you grab it with both hands," Martin Valenti, Director Net Zero

"There were such special scenes where the whole audience reacted as one, being shocked or absolutely in awe."

"I don't think there was a dry eye in the room as she so passionately and eloquently described her life's journey, driven by a will to protect and support nature that is facing destruction by human activity and showed us the incredible, against-all-odds footage."

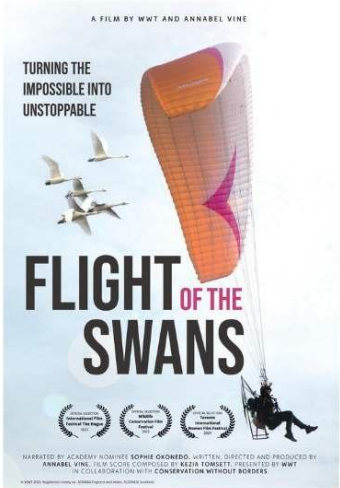


Tour Overview:

Duration: 12 months , 2024 to 2025
Target Audience: Business groups, community groups, and schools across the UK
Activities: Minimum 50 talks and film showings
Associated promotion and outreach activities include: Media campaign in each region. Regional competitions to win tickets or talks for a school or organisation, promoted online and via school networks

Projected Impact:

Inspire and Educate: Engage communities, businesses, and young people to take action in local conservation efforts.
Reach: Directly impact over 10,000 people through events, over 1million via media.
Media Coverage: Reach 100 articles in broadcast and print media.
Digital Engagement: photos, video testimonials, and social media content from events & #UNstoppable #UNSDG
Opportunities to engage regional government and VIPs – Each regional tour creates an opportunity to engage with decision-makers



Conservation Without Borders

Trustees' report (continued)

For the year ended 31 December 2023

Partnership benefits include:

Launch Event: Celebrate and launch our partnership, showcasing our collective commitment to conservation and environmental stewardship. CWB has a reputation for inspirational events e.g. <https://youtu.be/DHVynoxiyzU>

Brand Exposure: Logo and mentions at the start of every talk and film showing

Staff Engagement: Launch talk to staff, talks in association with regional offices

Media Presence: Inclusion on quote and information in media releases and promotional materials.

Content: images and stories from communities sharing what the talks inspired them to do & #Unstoppable

Demonstrable Impact: Impact survey results throughout the year, co-authorship of articles, final impact report.

Online Feature: Listing on the Conservation without Borders, booking site, and partner websites.

Printed Materials: Flyers (print of digital via QR code) distributed to attendees.

Exclusive Engagement: Option for bespoke talks to audiences of your choice.

Network Growth: Connect with environmentally interested venues, companies, and regional organisations.

Database Expansion: Grow your database of contacts via online marketing and opt-ins.

Brand Awareness: Increased recognition in regions, associated with optimism, action, and collaboration on conservation and environmental issues.

Product Promotion: Specific product promotion opportunities through online communications, competitions via the media, or in person, relevant to our audience.

Geographical Targeting: Potential to suggest regions and target audiences of particular interest to your organisation.

Inspire Action on the UN's Sustainable Development Goals:



Opportunities:

Opportunities exist at £20,000, £10,000 and £5,000. Naming option TBD

Partnership funds will cover the costs of travel, speaker time, event planning, promotion, surveys and ensuring tickets can be kept affordable with some free spots at each talk.

Exclusive CWB VIP Events: partners of Conservation Without Borders enjoy VIP spots at CWB events, and depending on the partnership level might include events hosted by Joanna Lumley or Judi Dench, VIP slots at patron Sir Ranulph Fiennes' 80th birthday celebrations, an exclusive party and tour or Swan research HQ etc

Why Partner with Us?

- **Corporate Responsibility:** Demonstrate your commitment to environmental causes.
- **Stakeholder Engagement:** Engage and inspire your stakeholders from staff to customers.
- **Meaningful Impact:** Contribute to a cause with far-reaching effects.

Next Steps: to discuss how to tailor the partnership to your corporate values and objectives:

Contact: Sacha Dench © +44 7534 698525  sacha@conservation-without-borders.org



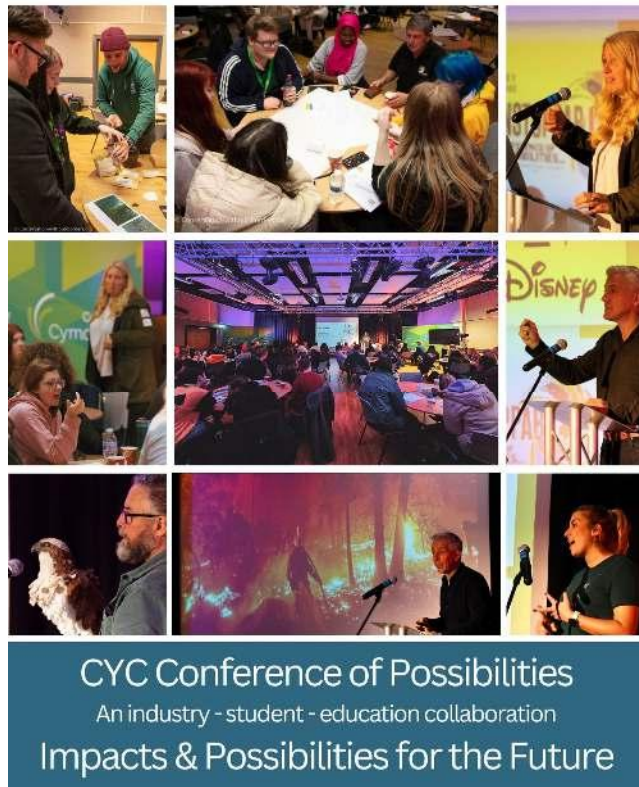
Conservation Without Borders

Trustees' report (continued) For the year ended 31 December 2023

Education

- Our education offer is ready

The brief: 'Can you recreate a UN COP 2023 for young people?'
CWB response: Unstoppable - A Conference of Possibilities



Conservation Without Borders brought the 'Conference of Possibilities' to Coleg y Cymoedd, an innovative, sector-leading, Green STEM event. In the run-up to UN COP 28 it brought education, industry, and young people together to:

- Open the minds of young people in college to the exciting opportunities available in the green economy, and where they could have a future within it.
- Imagine how we can prepare the future workforce for Wales' Green Industrial revolution.
- 12 industry experts took part in the event with 60 students

We will look to develop this further both with this college and rolling it out to other institutions.

Finding your wings

Environmental education that builds agency not anxiety

We have developed a multi-year program that connects learners across many divides, through the eyes of migratory birds. This would include a strong element to encourage students to learn through problem-solving and to act and have agency. the learning outcomes cover both solving problems for nature but also development of green entrepreneurial skills and how they can be part of building the green industries and jobs of the future.

Initially working with schools in Australia, using FOTO and FOTS materials and findings – including 360 VR footage. These would be generated from student gathered information about migratory species and habitats in different countries. It could include observations of behaviour, activity sites, numbers, threats, local attitudes and community knowledge.

Working alongside education specialists from around the world, we have plans for resources that can be used at low, mid and high tech capabilities so broadly useful in any country or school and using AI for adaptation to any language.

Conservation Without Borders

Trustees' report (continued) For the year ended 31 December 2023

Further collaborations

We have tested this by piloting an extreme example of taking expedition stories and data to teach a core subject like Maths.

Working with Education Services Australia we created a course using our osprey expedition data and examples.

We are also developing a collaboration with universities creating a 6-12 week course in conservation change. Various options exist to fund the development of this alongside partners the Eden Project and Exeter University.

Migratory animal research

When I grew up, I knew I wanted to be ...
I considered all kinds of amazing jobs whenever I encountered any amazing person that happened to do them – from ballerina to lawyer to the much-admired David Attenborough. However, I was a child of the wilderness who loved being in the sea or climbing high trees and I dreamt a lot about flying.
My love of the sea and sitting high in trees showed me the natural world is endlessly amazing and in that environment you get to see things that many others don't. I also saw problems that needed solutions, so I was destined to work in this area – I just needed to find the tools to do it.

Sacha Dench
XXX
XXX

Professional
Top-level responsibilities
I am involved in research to understand what threatens different migratory species. My team and I use scientific data, including tracking data, aerial photography and video of the critical sites. We also collect anecdotal data by speaking to all kinds of people who live or work around these sites.
Another of our responsibilities is to look for people with innovative ideas about saving threatened species and give them support.
I use my scientific skills to gather and analyse data on animal movement, looking for unusual activity that might suggest the need for further investigation. I also use my skills to gather human data, such as what people believe about the animals we focus on, including whether they see them as friend, foe or even food.

Day-to-day skills
I apply my skills as a scientist and my local knowledge of the Kimberley when planning projects, my communication skills when liaising with people in remote areas, and my critical thinking skills when determining the most efficient way to approach a given situation.

Personal
Current location or community
I grew up in Sydney, Kiah and Port Macquarie, and have spent some years in England and Switzerland too.
I am passionate about ...
Freediving, flying, photography. Helping other people find their own superpowers and showing them how to use them to help nature.

What I would say to 16-year-old me ...
“That the people that think you can't, clearly don't know you! Follow the things that interest and inspire you, keep learning new skills, and help people doing good to achieve their goals. You will craft an incredible rewarding life.”

Maths Hub
DT HUB
THE GIST
CONSERVATION WITHOUT BORDERS
FLIGHT-OSPREY

Future projects:



UNSTOPPABLE: We have launched Unstoppable as part of the CWB brand, aimed at making the “Impossible Unstoppable”. Combining the colours of the UN Sustainable development goals, the iconic swirl of the James bond logo, symbols of nature and the movement of breaking wave, the strength of this branding has been very well received. Under this umbrella, we will run the following, all allied with systems change:

Expeditions in development

We have 2 expeditions in the development phase alongside the behind the scenes system change, activation and education works.

Flight of the Vultures - expedition series

Vultures are now the world's most threatened group of birds. To save them we need to not only change their image, but to tell their stories and rally mass global support for the people trying to save them.

<https://youtu.be/wx6FxxH0Jtw>

Conservation Without Borders

Trustees' report (continued) For the year ended 31 December 2023



More information about the Flight of the Vultures project is here:
www.conservation-without-borders.org/flight-of-the-vulture



Global Support

We have secured a series of critical influencers that can bring us both expanded reach into different territories and audiences, as well as strategic influence.

These include Bollywood actor and Director Randeep Hooda, Dame Joanna Lumley and Nigerian television presenter Mariam Longe as well as a group of young nature content creators. We have our fingers crossed that Arnold Schwarzenegger agrees.

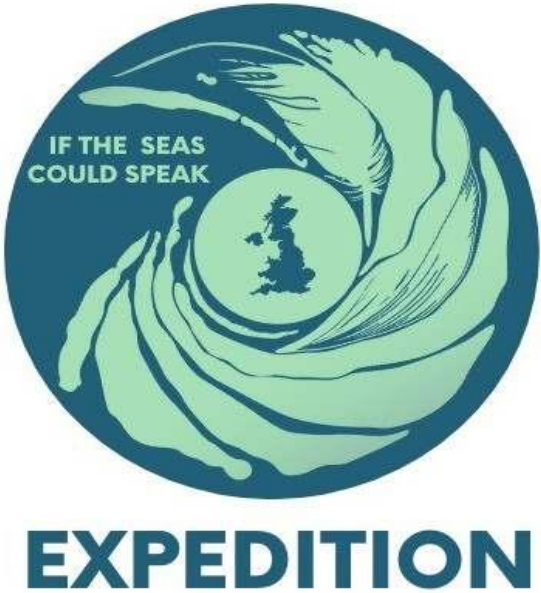
More details here:
<https://www.crowdfunder.co.uk/p/help-save-worlds-most-threatened-animals>

Conservation Without Borders

Trustees' report (continued)
For the year ended 31 December 2023

If the Seas Could Speak - the expedition

A series of marine expeditions in partnership with marine communities, industries and investors to uncover the wonders and challenges of the marine world, and the best ideas for the recovery of marine habitats and communities.



1



2



3



4

More information about the If the Seas Could Speak expedition can be found here:
https://www.canva.com/design/DAF6U3hR4R8/MbVh9KeduwJokY_zTM_VWA/edit

Conservation Without Borders

Trustees' report (continued)
For the year ended 31 December 2023

Achievements and performance

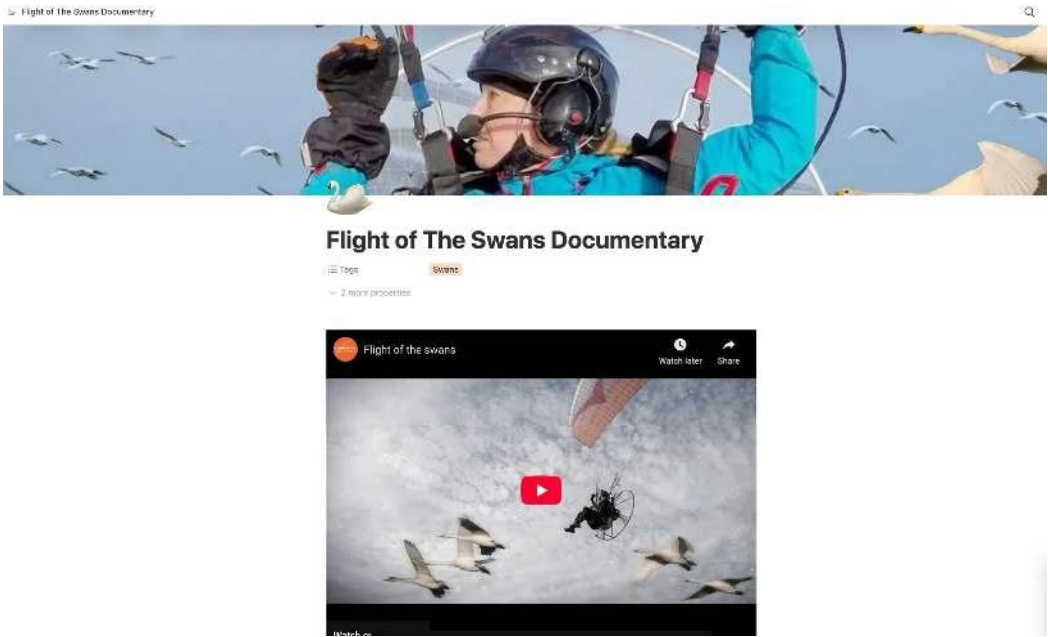
a. Main achievements of the Charity

Flight of the Swans film

The ‘Flight of the Swans’ film has also been receiving a lot of awards and had an incredible response from the public. It was made with the intention of leaving people inspired to act locally. A survey of the film to attendees, which has so far received close to 150 responses, revealed that people were left feeling inspired, concerned about the swans but hopeful for the future. They said the film was empowering for women, and motivated others to do more for conservation near them. More details and link to video below

Festival	Project	Notification Date	Submission Status	Judging Status	
Nature Without Borders International Film Fe...	Flight of the Swans	May 12, 2024	In Consideration	Award Winner	⌵ 📁
Toronto International Women Film Festival	Flight of the Swans	January 10, 2024	In Consideration	Award Winner	⌵ 📁

Festival	Project	Notification Date	Submission Status	Judging Status	
Eugene Environmental Film Festival	Flight of the Swans	July 5, 2024	In Consideration	Selected	⌵ 📁
MOUNTAIN - NATURE - ADVENTURE FILM FES...	Flight of the Swans	March 1, 2024	In Consideration	Selected	⌵ 📁
International Wildlife Film Festival	Flight of the Swans	March 8, 2024	In Consideration	Selected	⌵ 📁
S.O.F.A Film Festival (Animals, Wildlife, Enviro...	Flight of the Swans	August 27, 2024	In Consideration	Selected	⌵ 📁
NATOURALE	Flight of the Swans	November 10, 2024	In Consideration	Selected	⌵ 📁
Wildlife Conservation Film Festival	Flight of the Swans	September 20, 2023	In Consideration	Selected	⌵ 📁
Berlin Lift-Off Film Festival	Flight of the Swans	February 2, 2024	In Consideration	Selected	⌵ 📁
International Film Festival The Hague	Flight of the Swans	October 9, 2023	In Consideration	Selected	⌵ 📁



https://www.notion.so/c-w-b/Flight-of-The-Swans-Documentary_-4ffc156f28c4f459b1b732c9fd52950?pvs=4

Conservation Without Borders

Trustees' report (continued) For the year ended 31 December 2023

Financial review

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

b. Reserves policy

It is the aim of Conservation Without Borders to operate in the future with a general, non-project specific, free reserve equivalent to six months operating costs. This figure will be based on 6 times the average monthly operational spend from the preceding 12 months. As CWB grows this reserve policy may develop to create more specific reserves for focussed purposes.

c. Financial Position

Income for the year amounted to £33,887 (2022: £106,662). Expenditure for the year amounted to £145,971 (2022: £302,165). The net deficit for the year amounted to £112,084 (2022: £195,503)

At the year end the value of the charity's free reserves amounted to £48,008 (2022: £160,092).

Conservation Without Borders

Trustees' report (continued) For the year ended 31 December 2022

Structure, governance and management

a. Constitution

Conservation Without Borders is a registered charity, number 1186094, and is constituted under a CIO Foundation dated 01 November 2019.

b. Methods of appointment or election of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the CIO Foundation.

Prospective trustees are required to complete an application form and be interviewed. Every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

c. Policies adopted for the induction and training of Trustees

Prospective trustees are required to complete an application form and be interviewed. Every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

d. Risk management

We review risk management at all Trustees meetings to ensure that we have identified relevant major financial, legal/governance, operational and reputational risks, and that appropriate risk management policies and procedures are in place to address potential risks. The Trustees and the CEO ensure that all staff and volunteers are aware of the need to manage risk effectively. Further details are available upon request.

e. Public benefit

We refer to the guidance contained in the Charity Commission's guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the Trustees keep under ongoing review and consideration how our future activities will contribute to the aims and objectives of the charity.

The objects of the charity are to promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment in particular, but not exclusively, by:

- Conserving migratory birds and other animals and the habitats on which they depend;
- Advancing the education of the public in the conservation of protection of migratory birds and animals and the natural environment more generally;
- Conducting research on migratory birds and animals and the habitats that fall within their migration routes, and in furtherance of that purpose, to
- Raise awareness and understanding and to provide information on such matters.

In relation to our aim of protecting and improving the physical and natural environment we focus activities so that we can:

- Support communities to build resilience to climate breakdown and to resolve the extinction emergency by restoring the health of the natural systems that feed, water and home them; and
- Use a locally led and holistic approach to inform and empower people to make decisions and take action to help communities adopt regenerative management of the landscapes in which they work and live.

Conservation Without Borders

Trustees' report (continued) For the year ended 31 December 2022

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the CIO Foundation. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:



Jane Waghorn 07 Aug 2025 11:23:28 BST (UTC +1)

.....
Jane Waghorn
Chair of Trustees
Date: 07 August 2025

Conservation Without Borders

Independent examiner's report For the year ended 31 December 2023

Independent examiner's report to the Trustees of Conservation Without Borders ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2023.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed: 
Alison Jones 07 Aug 2025 11:38:57 BST (UTC +1)

Dated: 07 August 2025

Alison Jones FCA

Kreston Reeves LLP
Chartered Accountants
Plus X Innovation Hub
Lewes Road
Brighton
BN2 4GL

Conservation Without Borders

Statement of financial activities For the year ended 31 December 2023

	Note	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income from:				
Donations and legacies	3	33,887	33,887	106,662
Total income		33,887	33,887	106,662
Expenditure on:				
Charitable activities	4	145,971	145,971	302,165
Total expenditure		145,971	145,971	302,165
Net movement in funds		(112,084)	(112,084)	(195,503)
Reconciliation of funds:				
Total funds brought forward		160,092	160,092	355,595
Net movement in funds		(112,084)	(112,084)	(195,503)
Total funds carried forward		48,008	48,008	160,092


The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 11 to 22 form part of these financial statements.

Conservation Without Borders**Balance sheet
As at 31 December 2023**

	Note	2023 £	2022 £
Tangible assets	9	72,259	96,429
Investments	10	-	-
		72,259	96,429
Current assets			
Debtors	11	6,570	11,724
Cash at bank		15,028	87,510
		21,598	99,234
Creditors: amounts falling due within one year	12	(45,849)	(35,571)
Net current liabilities / assets		(24,251)	63,663
Total assets less current liabilities		48,008	160,092
Total net assets		48,008	160,092
Charity funds			
Restricted funds	13	-	-
Unrestricted funds	13	48,008	160,092
Total funds		48,008	160,092

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



Jane Waghorn 07 Aug 2025 11:23:28 BST (UTC +1)

.....
Jane Waghorn
 (Chair of Trustees)
 Date: 07 August 2025

The notes on pages 11 to 22 form part of these financial statements.

Conservation Without Borders

Notes to the financial statements For the year ended 31 December 2023

1. General information

The charity is a Charitable Incorporated Organisation registered at the Charity Commission in England and Wales.

The registered office and principal place of business of the charity is:

Swan Landing
11 The Square
Changford
Newton Abbot
TQ13 8AA

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Conservation Without Borders meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

These accounts are prepared on the going concern basis. The trustees are confident that the Charity has adequate resources to continue in operational existence for the foreseeable future.

2.3 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

On receipt, donated professional services and facilities are recognised on the basis of the value of the gift to the Charity which is the amount it would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

On receipt, donated professional services and facilities are recognised on the basis of the value of the gift to the Charity which is the amount it would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Conservation Without Borders

Notes to the financial statements For the year ended 31 December 2023

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.5 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated depreciation. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives. Depreciation is provided on the following bases:

Motor vehicles	- 5 years straight line
Computer equipment	- 3 years straight line

2.6 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.7 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.8 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.9 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Conservation Without Borders

Notes to the financial statements For the year ended 31 December 2023

2. Accounting policies (continued)

2.10 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

2.11 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

3. Income from donations and legacies

	Unrestricted funds 2023 £	Total funds 2023 £
Donations	<u>33,887</u>	<u>33,887</u>

	Unrestricted funds 2022 £	Total funds 2022 £
Donations	<u>106,662</u>	<u>106,662</u>

4. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2023 £	Total 2023 £
Conservation, protection and improvement of the physical environment	<u>145,971</u>	<u>145,971</u>

	Unrestricted funds 2022 £	Total 2022 £
Conservation, protection and improvement of the physical environment	<u>302,165</u>	<u>302,165</u>

Conservation Without Borders**Notes to the financial statements
For the year ended 31 December 2023****5. Analysis of expenditure by activities**

	Activities undertaken directly 2023 £	Support costs 2023 £	Total funds 2023 £
Conservation, protection and improvement of the physical environment	<u>114,007</u>	<u>31,964</u>	<u>145,971</u>

	Activities undertaken directly 2022 £	Support costs 2022 £	Total funds 2022 £
Conservation, protection and improvement of the physical environment	<u>260,063</u>	<u>42,102</u>	<u>302,165</u>

Analysis of direct costs

	Conservation, protection and improvement of the physical environment 2023 £	Total funds 2023 £
Staff costs	68,835	68,835
Depreciation	24,583	24,583
Direct expedition costs	7,972	7,972
Travel and subsistence	11,383	11,383
Equipment	1,027	1,027
Entertainment	148	148
Staff Training	59	59
	<u>114,007</u>	<u>114,007</u>

Conservation Without Borders**Notes to the financial statements
For the year ended 31 December 2023****5. Analysis of expenditure by activities (continued)****Analysis of direct costs (continued)**

	Conservation, protection and improvement of the physical environment 2022 £	Total funds 2022 £
Staff costs	121,082	121,082
Depreciation	15,653	15,653
Direct expedition costs	35,900	35,900
Travel and subsistence	79,014	79,014
Equipment	5,926	5,926
Entertainment	489	489
Staff training	1,999	1,999
	<u>260,063</u>	<u>260,063</u>
Analysis of support costs		

	Conservation, protection and improvement of the physical environment 2023 £	Total funds 2023 £
Advertising	2,289	2,289
IT consumables	5,324	5,324
Subscriptions	1,422	1,422
Office overheads	24	24
Insurance	12,859	12,859
Accountancy fees	2,845	2,845
Legal and professional	2,800	2,800
Bank fees	321	321
Governance costs	4,080	4,080
	<u>31,964</u>	<u>31,964</u>

Conservation Without Borders**Notes to the financial statements
For the year ended 31 December 2023****5. Analysis of expenditure by activities (continued)****Analysis of direct costs (continued)**

	Conservation, protection and improvement of the physical environment 2022 £	Total funds 2022 £
Advertising	4,893	4,893
IT consumables	5,072	5,072
Subscriptions	2,708	2,708
Office overheads	5,199	5,199
Insurance	13,061	13,061
Accountancy fees	7,722	7,722
Legal and professional	536	536
Bank fees	211	211
Governance costs	2,700	2,700
	<u>42,102</u>	<u>42,102</u>

6. Independent examiner's remuneration

The independent examiner's remuneration amounts to an independent examiner fee of £1,500 (2022 - £1,500), and accountancy services of £2,400 (2022 - £3,300).

7. Staff costs

	2023 £	2022 £
Wages and salaries	65,000	114,086
Social security costs	1,960	4,596
Contribution to defined contribution pension schemes	1,875	2,400
	<u>68,835</u>	<u>121,082</u>

Conservation Without Borders**Notes to the financial statements
For the year ended 31 December 2023****7. Staff costs (continued)**

The average number of persons employed by the Charity during the year was as follows:

	2023 No.	2022 No.
Staff	<u><u>2</u></u>	<u><u>2</u></u>

No employee received remuneration amounting to more than £60,000 in either year.

The charities key management personnel consist of its Trustees and Chief executive officer. The total employee benefits received by key management personnel was £37,500 (2022: £37,500).

8. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2022 - £NIL-).

During the year ended 31 December 2023, no Trustee expenses have been incurred (2022 - NIL).

9. Tangible fixed assets

	Motor vehicles £	Computer equipment £	Total £
Cost or valuation			
At 1 January 2023	100,585	21,443	122,028
Additions	-	411	411
At 31 December 2023	<u><u>100,585</u></u>	<u><u>21,854</u></u>	<u><u>122,439</u></u>
Depreciation			
At 1 January 2023	11,303	14,296	25,599
Charge for the year	17,319	7,262	24,581
At 31 December 2023	<u><u>28,622</u></u>	<u><u>21,558</u></u>	<u><u>50,180</u></u>
Net book value			
At 31 December 2023	<u><u>71,963</u></u>	<u><u>296</u></u>	<u><u>72,259</u></u>
At 31 December 2022	<u><u>89,282</u></u>	<u><u>7,147</u></u>	<u><u>96,429</u></u>

Conservation Without Borders**Notes to the financial statements
For the year ended 31 December 2023****10. Fixed asset investments**

	Investments in subsidiary companies £
Cost or valuation	
Additions	100
At 31 December 2023	<u>100</u>
Impairment	
Charge for the year	100
At 31 December 2023	<u>100</u>
At 31 December 2023	<u>-</u>

11. Debtors

	2023 £	2022 £
Due within one year		
Amounts owed by group undertakings	1,570	-
Other debtors	5,000	48
Prepayments and accrued income	-	11,676
	<u>6,570</u>	<u>11,724</u>

Conservation Without Borders**Notes to the financial statements
For the year ended 31 December 2023****12. Creditors: Amounts falling due within one year**

	2023	2022
	£	£
Trade creditors	3,718	-
Amounts owed to group undertakings	-	350
Other taxation and social security	2,976	1,983
Pension fund loan payable	-	438
Other creditors	35,675	25,000
Accruals	3,480	7,800
	<u>45,849</u>	<u>35,571</u>

13. Statement of funds**Statement of funds - current year**

	Balance at 1 January 2023 £	Income £	Expenditure £	Balance at 31 December 2023 £
Unrestricted funds				
General Funds - all funds	<u>160,092</u>	<u>33,887</u>	<u>(145,971)</u>	<u>48,008</u>

Conservation Without Borders**Notes to the financial statements
For the year ended 31 December 2023****13. Statement of funds (continued)****Statement of funds - prior year**

	Balance at 1 January 2022 £	Income £	Expenditure £	Balance at 31 December 2022 £
Unrestricted funds				
General Funds - all funds	<u>355,595</u>	<u>106,662</u>	<u>(302,165)</u>	<u>160,092</u>

14. Summary of funds**Summary of funds - current year**

	Balance at 1 January 2023 £	Income £	Expenditure £	Balance at 31 December 2023 £
General funds	<u>160,092</u>	<u>33,887</u>	<u>(145,971)</u>	<u>48,008</u>

Summary of funds - prior year

	Balance at 1 January 2022 £	Income £	Expenditure £	Balance at 31 December 2022 £
General funds	<u>355,595</u>	<u>106,662</u>	<u>(302,165)</u>	<u>160,092</u>

Conservation Without Borders

Notes to the financial statements For the year ended 31 December 2023

15. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	72,259	72,259
Current assets	21,598	21,598
Creditors due within one year	(45,849)	(45,849)
Total	<u>48,008</u>	<u>48,008</u>

Analysis of net assets between funds - prior year

	Unrestricted funds 2022 £	Total funds 2022 £
Tangible fixed assets	96,429	96,429
Current assets	99,234	99,234
Creditors due within one year	(35,571)	(35,571)
Total	<u>160,092</u>	<u>160,092</u>

16. Pension commitments

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Charity in an independently administered fund. During the year contributions totalling £1,875 (2022: £2,400) were made to the fund.

17. Related party transactions

Conservation Without Borders Trading Limited
(Subsidiary company)

At the balance sheet date the amount owed from the subsidiary company totalled £1,570 (2022: £(350)).