

GOGINAN COMMUNITY ASSOCIATION

England & Wales · Charity number 1186089

Details

Other names CYMDEITHAS CYMUNED GOGINAN

Status Registered

Legal form CIO

Registered 2019-10-31

Register [View on the Charity Commission register](#)

Contact

Address Cerrig Llwyd
Goginan
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Activities

Objects: TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF GOGINAN AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: The activities of the Goginan Community Association are aimed to be beneficial to the entire Goginan community. The upkeep and enhancement of the common land in the Association's ownership and creation of events and inclusive communication throughout the community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Disability, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People

Geography

- Ceredigion

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£14,343	£12,165	-	-
2024-03-31	£5,499	£6,463	-	-
2023-03-31	£1,405	£1,284	-	-
2022-03-31	£2,194	£1,178	-	-
2021-03-31	£6,734	£5,864	-	-

Trustees

Name	Role	Appointed
Alice Forward		2018-11-26
Janet Armstrong		2018-11-26
Michael James Pitcher		2018-11-26
Philip Pearce		2018-11-26

GOGINAN COMMUNITY ASSOCIATION

England & Wales - Charity number 1186089

Accounts

Goginan Community Association
Charitable Incorporated Organisation
Registered Charity no: 1186089

Note: Our financial year runs from 1st April to 31st March.

Date	Detail	Income	Expenditure
01/04/2024	Opening Balance	£1,042.21	
02/04/2024	Donation for use of marquee	£350.00	
09/04/2024	UKSPF grant - 80% reimbursement of project expenses	£1,068.50	
17/04/2024	Larch for shed		£880.00
24/04/2024	Travis Perkins - UKSPF project costs		£91.64
13/05/2025	Travis Perkins - UKSPF project costs		£55.73
16/05/2024	Beer for Proms event		£221.97
29/05/2024	UKSPF grant - 80% reimbursement of project expenses	£777.31	
31/05/2024	Fundraised income from Proms event (to cover Beer)	£221.97	
31/05/2025	Fundraised income from Proms event	£1,520.90	
04/06/2024	Travis Perkins - UKSPF project costs		£7.68
10/06/2024	Donation for use of marquee	£250.00	
17/06/2024	Toilet roof - UKSPF project costs		£332.12
20/06/2024	Travis Perkins - UKSPF project costs		£7.13
20/06/2024	Eco grids - UKSPF project costs		£300.00
28/06/2024	Roofing sheets - UKSPF project costs		£602.80
28/06/2024	Travis Perkins - UKSPF project costs		£142.95
04/07/2024	Beer for Goginan Party 2024		£612.28
11/07/2024	Beer for 21 st Birthday party		£110.60
24/07/2024	Reimbursement of Beer costs	£722.88	
24/07/2024	Fundraised income from Goginan Party	£543.40	
02/08/2024	UKSPF grant - 80% reimbursement of project expenses	£993.64	
15/08/2024	Fundraised income from Capel Bangor Show (for Defibrillator)	£773.70	

Date	Detail	Income	Expenditure
16/08/2024	Knotweed treatment course - UKSPF project costs		£576.00
20/08/2024	Lady Grace Memorial Grant - 70+ Christmas dinner	£500.00	
22/08/2024	Reimbursement: Cathryn Morgan (expenses incurred)		£418.29
23/08/2024	Knotweed treatment supplies - UKSPF project costs		£142.44
27/08/2024	Picnic table (top community garden) - UKSPF project costs		£732.46
12/09/2024	Donation for use of marquee	£350.00	
27/09/2024	UKSPF grant - 80% reimbursement of project expenses	£1,275.08	
11/10/2024	Donation to Aberdyfi Mountain Rescue (from Proms event)		£750.00
11/10/2024	Football goals - UKSPF project costs		£158.00
23/10/2024	Donation - for difribulator	£100.00	
25/10/2024	Charlies: Power Tools to maintain the field - UKSPF project costs		£754.97
25/10/2024	Donation (Melindwr C.C.) - for Defibrillator	£500.00	
29/10/2024	Materials for shed - UKSPF project costs		£313.00
07/11/2024	London Hearts - Defibrillator		£1,111.00
18/11/2024	Donation to Meurig Ward, Bronglais hospital (from Proms event)		£750.00
02/12/2024	Notice board - UKSPF project costs		£123.96
03/12/2024	UKSPF grant - 80% reimbursement of project expenses	£980.78	
05/12/2024	Battery for Power tools		£139.99
11/12/2024	Travis Perkins - UKSPF project costs		£132.46
11/12/2024	Wiring for Defibrillator		£44.99
11/12/2024	Lawnmower - UKSPF project costs		£289.99
17/12/2024	Materials for gate (top garden) - UKSPF project costs		£122.40
17/12/2024	Fixings for stage - UKSPF project costs		£878.40
18/12/2024	70+ Christmas dinner		£500.00
19/12/2024	Reimbursement: Mike Pitcher - UKSPF project costs		£91.17
30/12/2024	Rechargeable lights - UKSPF project costs		£121.99
09/01/2025	Compost		£12.00
17/01/2025	Age Friendly Communities grant - 70+ Christmas dinner	£500.00	
24/01/2025	UKSPF grant - 80% reimbursement of project expenses	£1,422.70	

Date	Detail	Income	Expenditure
17/02/2025	Public Liability insurance		£207.31
18/03/2025	70+ Christmas dinner		£429.85
25/03/2025	Donation for use of marquee	£450.00	
		£14,343.07	£12,165.57
	Cash in bank at year end		£2,177.50

GOGINAN COMMUNITY ASSOCIATION

England & Wales - Charity number 1186089

Accounts

Goginan Community Association
Charitable Incorporated Organisation
Registered Charity no: 1186089

Note: Our financial year runs from 1st April to 31st March.

Date	Income	Expenditure	
4/1/2023 Opening balance	2,006.50		
5/16/2023 Expenses - Proms in the field 2023		11.80	
5/18/2023 Signs for community field		75.49	
5/22/2023 Donation via Square online payment	21.61		
5/25/2023 Beer for Proms in the Field 2023		194.13	
5/26/2023 Funds raised at Proms in the Field 2023	1,670.50		
6/2/2023 Donation (Ann-Marie and Pete John) - restricted for music entertainment in the community field	500.00		
7/5/2023 Beer for Goginan Party 2023		639.51	
7/28/2023 Funds raised at Goginan Party 2023	1,406.70		
7/31/2023 Donation (Yvette and Brian Salmon) - unrestricted	300.00		
8/2/2023 Donation (Grace James Memorial Fund) - restricted for Over 70's Christmas Dinner	500.00		
8/8/2023 Donation (Use of marquee at Llanilar Show) - unrestricted	350.00		
9/8/2023 Donation to Wales Air Ambulance (raised at Proms in the Field 2023)		1,500.00	
10/10/2023 Reimbursement (C. Morgan) - marquee repairs and expenses for Goginan party 2023		702.56	
10/27/2023 Reimbursement (A. Davies) Materials for village shed roof		663.05	
12/19/2023 Over 70's Christmas Dinner (covered by Grace James Fund + £128.50 from general funds)		628.50	
12/19/2023 Payment to Dan Young for Knotweed treatment		480.00	
2/8/2024 Donation from Melindwr Community Council	250.00		
2/21/2024 Public Liability Insurance		232.44	
3/11/2024 Stage cover marquee (Gala Tent) - cost to be reclaimed from UKSPF grant		1,171.49	
3/11/2024 Grant from CAVO - restricted for 1st Aid course	500.00		
3/15/2024 Lights for stage - cost to be reclaimed from UKSPF grant		164.13	
	7,505.31	6,463.10	1,042.21

	Restricted	Unrestricted	Total
Cash in bank at year end (31/03/2024)	£1,000.00	£42.21	£1,042.21

Assets with value of more than £500

Village field (1.4 acres) purchased 2020 for £4,500
6m x 12m Gala tent (the marquee) purchased 2017 for £1,682
22ft x 14ft workshop shed purchased 2015 for £2,000

Notes:

Restricted funds are for Music events in the field and for 1st Aid course.
UKSPF grant - costs must be paid out first and then reclaimed from Ceredigion County Council

Goginan Community Association
Charitable Incorporated Organisation
Registered Charity no: 1186089

Note: Our financial year runs from 1st April to 31st March.

Date	Income	Expenditure
4/1/2022 Opening balance	1,885.67	
5/26/2022 Payment for 3 x 2nd hand generators		400.00
5/26/2022 Signs for village field		100.00
6/4/2022 Donation from Aberystwyth Athletics club (borrowing marquee for event)	250.00	
6/30/2022 bank interest	0.91	
7/7/2022 Beer for Village party		638.31
1/25/2023 Funds raised at village party 2022	603.50	
2/9/2023 bank interest included in transfer of funds at Nationwide account closure	0.14	
2/12/2023 Public Liability insurance - village field		145.41
3/16/2023 Donation from Melindwr Community Council	200.00	
3/21/2023 Donation from Aberystwyth Athletics club (borrowing marquee for event)	350.00	
	3,290.22	1,283.72

	Restricted	Unrestricted	Total
Cash in bank at year end (31/03/2023)	£0.00	£2,006.50	£2,006.50

Assets with value of more than £500

Village field (1.4 acres) purchased 2020 for £4,500
6m x 12m Gala tent (the marquee) purchased 2017 for £1,682
22ft x 14ft workshop shed purchased 2015 for £2,000

Notes:

Nationwide bank account closed 7th July 2022. Cooperative bank account opened 25/01/2023. £998.41 transferred from Nationwide bank to Co-op bank on 09/02/2023.

£1,117.50 cash was raised at village party 2022. £574 cash paid to Druid Inn, Goginan for Senior Citizens Christmas meals, December 2022. Remainder of funds raised was paid into bank account on 25/01/2023.

Note: Our financia

Date

4/1/2021
4/15/2021
4/15/2021
5/18/2021
6/17/2021
6/30/2021
6/30/2021
8/10/2021
8/10/2022
9/9/2021
11/3/2021
12/31/2021
3/9/2022
3/9/2022
3/9/2022

1 year runs from 1st April to 31st March.

Opening balance

Public Liability Insurance
Timber (building projects in the village field)
Funds raised at village party 2020
Donation from Aber is Green charity
Donation from Jim Palmer, local resident
bank interest
Beer for village party
Reimbursement to Mike Pitcher for timber for Book Swap Shed
Funds raised at village party 2021
Donation from Pantyfedwen Trust (ringfenced to 'Senior Citizens')
bank interest
Donation from Melindwr Community Council
Donation from winner and runner up of Druid Inn Boxing Day Pool Tournament
Treatment of Japanese Knotweed in village Field

Cash in bank at year end (31/03/2022)

Cash in hand at year end (31/03/2021)

£119.30 is restricted to Christmas gifts for Senior Citizens in the community

Assets with value of more than £100

Village field (1.4 acres) purchased 2020 for £4,500
6m x 12m Gala tent (the marquee) purchased 2017 for £1,682
22ft x 14ft workshop shed purchased 2015 for £2,000

10/2019)



Income	Expenditure
870.11	
	135.20
	173.00
197.00	
659.52	
120.00	
0.55	
	520.20
	200.00
676.13	
400.00	
0.76	
100.00	
40.00	
	150.00
£3,064.07	£1,178.40

Restricted	Unrestricted	Total
£519.30	£1,366.37	£1,885.67
£0.00		£0.00

Goginan Community Association
Charitable Incorporated Organisation (registered with Charities Commission 31/10/2019)
Registered Charity no: 1186089

Note: Our financial year runs from 1st April to 31st March. These initial accounts include the period between registration (31st October 2019) and the beginning of our first financial year (1st April 2020).

Date	Income	Expenditure	
10/31/2019 Opening balance	4,133.05		
12/31/2019 Bank interest	1.56		
1/2/2020 A. Jones (rent for top half of the field)		200.00	
1/8/2020 Gifts for solicitors and estate agent (for in kind help with village field)		30.00	
1/20/2020 Ceredigion County Council - interim grant payment	2,249.00		
1/24/2020 Purchase of village field		4,500.00	
2/25/2020 Cash withdrawal. Paid to C. Morgan (public liability insurance, £135.20) + Morris & Bates (land registry fees, £49)		184.20	
6/30/2020 Bank interest	0.92		
8/5/2020 Community fundraising	30.00		
10/1/2020 Community fundraising	30.00		
10/1/2020 Dan Young t/a TWIG (timber for village field)		578.00	2,538.00
12/7/2020 Reimbursement - C. Morgan (37 x £10 supermarket vouchers for over 70's gifts, plus postage)		371.80	
12/31/2020 Bank interest	0.58		
3/25/2021 Ceredigion County Council - final grant payment	289.00		2,538.00
	£6,734.11	£5,864.00	

	Restricted	Unrestricted	Total
Cash in bank at year end (31/03/2021)	£119.30	£750.81	£870.11
Cash in hand at year end (31/03/2021)	£0.00		£0.00

£119.30 is restricted to Christmas gifts for Senior Citizens in the community

Assets

Village field (1.4 acres) purchased 2020 for £4,500
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4/1/2022 Opening balance	1,885.67		
5/26/2022 Payment for 3 x 2nd hand generators		400.00	
5/26/2022 Signs for village field		100.00	1405
6/4/2022 Donation from Aberystwyth Athletics club (borrowing marquee for event)	250.00		800.00
6/30/2022 bank interest	0.91		605.00
7/7/2022 Beer for Village party		638.31	
1/25/2023 Funds raised at village party 2022	603.50		
2/9/2023 bank interest included in transfer of funds at Nationwide account closure	0.14		
2/12/2023 Public Liability insurance - village field		145.41	
3/16/2023 Donation from Melindwr Community Council	200.00		
3/21/2023 Donation from Aberystwyth Athletics club (borrowing marquee for event)	350.00		
	3,290.22	1,283.72	

	Restricted	Unrestricted	Total
Cash in bank at year end (31/03/2023)	£0.00	£2,006.50	£2,006.50

Assets with value of more than £100

Village field (1.4 acres) purchased 2020 for £4,500
6m x 12m Gala tent (the marquee) purchased 2017 for £1,682
22ft x 14ft workshop shed purchased 2015 for £2,000

Notes:

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GOGINAN COMMUNITY ASSOCIATION

England & Wales - Charity number 1186089

Accounts

CYMDEITHAS GYMUNED GOGINAN / GOGINAN COMMUNITY ASSOCIATION

Charitable Incorporated Organisation (registered 31/10/2019)

Reg Charity no: 1186089

AGM

1st May 2021 5pm

Cae Pentref Goginan Village Field

Present: Ann Bennett, John Howell (Chair and Trustee), Andy Wright, Helen Wright, Phil Pearce (Secretary and Trustee), Cathryn Morgan, Mike Pitcher (Trustee), Richard Wells, Mike Kay, Colin Armstrong, Jan Armstrong (Treasurer and Trustee), Louise Zlotnicki, Richard Campbell, Jane Campbell

Apologies: Roy Smith, Janet Nicholls, Margaret Brodie, Adam Whitehouse, Lara Richards, Alice Forward (Trustee).

This is the first AGM of the organisation since we registered with the Charities Commission on 31st October 2019. Our financial year is 1st April to 31st March. Reports presented today cover the period 31st October 2019 to 31st March 2021. This brings us in line to the financial year for our next reporting period.

Annual report (period 31/10/2019 – 31/03/2021)

Presented jointly by the Chair and the Secretary

We bought the village field in February 2020 and also rented the top half of the field for 12 months. Since then we have moved the village shed over to the field and installed a wildflower garden, bird feeders and bug hotels (donated by Keep Wales Tidy) and two bird boxes (donated by Ysgol Penllwyn). The knotweed has been treated and bulbs and raised beds have been put in. A community book shed is being built and the children have brought football goals over. The field has been well used since it was bought for the community to use. The 2020 village party was cancelled because of the pandemic but there have been a lot of smaller socially distanced gatherings.

The top community area on the A44 has also been well used for socially distanced gatherings and is well maintained by people living up the top – bulbs have been planted and the knotweed is managed.

A Christmas card and £10 supermarket voucher was given to everyone over 70 years old in the area. Nearly everyone in the village has benefitted from the two community areas that the community association maintains and everyone was thanked for all their hard work.

Financial report (period 31/10/2019 – 31/03/2021)

Presented by the Treasurer

There was £4,133.05 in the bank at 31/10/2019 when we formally registered as a charitable incorporated organisation. £2,538 grant was received from Ceredigion Council which covered 50% of the cost of buying the village field. We received £60 income from community fundraising.

The biggest expenditure this period was purchase of the village field and associated costs (including public liability insurance at £135.20). We also paid out £371.80 for £10 Christmas vouchers plus postage.

Total income for the period was £6,734.11.

Total expenditure for the period was £5,864.00

At 31st March 2021 there was £870.11 in the bank. £119.30 of this is restricted to Christmas vouchers because this was transferred to Goginan Community Association from Goginan Senior Citizens, which has now wound down.

Jan has £197 cash donation from Sylvia's fundraising, not yet paid into the bank. Aber is Green is a local charitable organisation that wound up some years ago and would like to transfer their remaining funds (approximately £600) to Goginan Community Association. Aber is Green trustees have asked that some of the money is used to support the book swap shed. It was agreed to accept the money and use some of it to reimburse Jan, Louise and Mike for their outgoings on the shed.

Election of Officers for April 2021 to March 2022

The current officers stood down and the following were elected.

	Nominated by	Seconded by	Elected
Chair	Colin Armstrong	Mike Kay	John Howell (re-elected)
Secretary	Mike Pitcher	Ann Bennett	Cathryn Morgan
Treasurer	Cathryn Morgan	Jane Campbell	Jan Armstrong (re-elected)

Future plans

Ideas include: more planting in the field, build some raised beds, replace some fence posts, develop the football field, more play equipment, and compost toilets would be useful. We don't have a lot of money in the bank and it's difficult to fundraise during the pandemic. It was agreed to make a list of materials needed and look for grants that may fund them.

Nationwide bank have been in touch to say that they'll no longer support a community bank account so we need to find an alternative bank.

It was agreed to plan for a village party in August this year, depending on Covid.

There's a bit of a problem with litter and dog poo. Cathryn will keep an eye on the litter. It was agreed not to have dog poo bins but carry on with messaging and asking people to take it home with them.

End of meeting