

Made for More

Report and Accounts
Year ended 31st March 2024

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

MADE FOR MORE
LEGAL & ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 MARCH 2024

ADDRESS FOR CORRESPONDENCE	162A Meadgate Avenue Chelmsford Essex CM2 7LJ
GOVERNING DOCUMENT	Constitution dated 13th October 2019
CHARITY REGISTRATION NUMBER	1186072
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Mr. D. Pye (Chairman) Mrs. V. Omopariola Ms. K. Tullett Mrs. A. Sheldrake Mr. I. Wilson (appointed July 2023) Ms. E. Fowler
INDEPENDENT EXAMINER	Lisa Darby FCA Stewardship 1 Lamb's Passage LONDON EC1Y 8AB

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MADE FOR MORE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

The Trustees have pleasure in submitting the Report and Accounts for the year ended 31 March 2024.

Objects of the charity

The charity is governed by a constitution and is constituted as a charitable incorporated organisation. The charity's principal objects, as set out in its governing document, is the advancement of Christianity in Chelmsford and the surrounding district through the provision of:

- a) education, information and support to young people in schools and the community
- b) information and support to young people in schools and the community and through prayer
- c) united evangelism
- d) teaching and training

Summary of the charity's main activities and achievements

Made for More (MfM) has 4 part-time staff and 9 volunteers who assist in the delivery of supporting students in 9 of the 10 secondary schools in Chelmsford. The City is one of the fastest growing currently in Europe and in a post-Covid world of education the role of MfM has become ever more important and significant. All the team and volunteers are DBS checked and trained up internally before entering a school setting. They work alongside school pastoral teams to provide the best, most relevant support to the students. The young people which MfM work alongside have been highlighted and referred through the schools' pastoral teams on the understanding that the MfM service will be of benefit to the individuals.

Often the struggles for these young people include mental health issues and scenarios within the home life or within the school setting that prevent the young people from achieving their full potential. As a Christian Charity the name comes from the belief of the team that in Christ each young person is Made for More. The response from the team is on a case by case basis. All of the activity is undertaken in Chelmsford with support from the schools, the local churches and in a few cases, from the local business community. Our activities are highlighted in the Charity Constitution and objectives. They are achieved through one to one mentoring, lunch clubs, peer to peer mentoring training and well-being courses.

Made for More delivers 'Hope is Here' and 'Hope is Alive' which educates students on the Christian Easter and Christmas stories through engaging and interactive stations.

In planning for the charity activities, the Trustees have applied the guidance on public benefit issued by the Charity Commission. There have been 6 Trustees during the year with MfM each with individual expertise on finance, education, HR, well-being, business and Christian life.

Financial review

During the year income increased by £9,605, to £73,620, and expenditure decreased by £2,796, to £69,194. As a result the cash held by the charity increased by £4,426, to £12,584 all of which is unrestricted and can be used for any charitable purpose.

Reserves policy

The trustees are determining a reserve policy during the next year to ensure the charity has reserves in place to ensure it can continue to operate should income and/or expenditure vary adversely.

Relationships with other charities and related parties

Made for More (MfM) was set up to take over the activities of Chelmsford and District Evangelical Fellowship (CADEF) and was approved by the Charity Commission on 31st October 2019.

Following the transfer of the staff in 2021/22, the remaining assets of CADEF were transferred to MfM during 2022/23. The CADEF bank accounts were closed on 21 March 2023.

The Charity Commission were approached on 23rd March 2023 to dissolve CADEF and remove them from the Central Register of Charities. Notification confirming that this had been actioned by them was received on the 17th May 2023.

The charity is exposed to various risks - be they operational, financial or reputational. The trustees review the charity's activities regularly to identify significant risks and, where possible, they take appropriate measures to mitigate those risks.

Responsibilities of trustees


Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the trustees and signed on their behalf by:


[Dave Pye \(Jan 20, 2025 12:26 GMT\)](#)
Dave Pye (Chair of Trustees)

Date: Jan 20, 2025

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

MADE FOR MORE

I report to the trustees on my examination of the accounts of Made for More ('the charity') for the year ended 31st March 2024 on pages 5 to 8 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.


[Lisa Darby \(Jan 20, 2025 12:38 GMT\)](#)

Lisa Darby FCA

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: Jan 20, 2025

MADE FOR MORE
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2024

		Unrestricted Funds		Restricted Funds	2024	2023
	Notes	General Funds £	Designated Funds £	£	£	£
<i>Income receipts</i>						
Transfers from Connected Charity	3	-	-	-	-	21,206
Donations		41,507	-	-	41,507	18,564
Gift aid receipts		1,493	-	-	1,493	-
Other grants		10,350	-	19,800	30,150	20,143
Income from courses and events		470	-	-	470	4,101
<i>Total receipts</i>		<u>53,820</u>	<u>-</u>	<u>19,800</u>	<u>73,620</u>	<u>64,014</u>
<i>Payments</i>						
Payments in relation to charitable activities undertaken directly	2	48,849	-	20,345	69,194	71,990
<i>Total payments</i>		<u>48,849</u>	<u>-</u>	<u>20,345</u>	<u>69,194</u>	<u>71,990</u>
Net of receipts / (payments) before transfers		4,971	-	(545)	4,426	(7,976)
Transfers between funds		-	-	-	-	-
Net movement in funds		<u>4,971</u>	<u>-</u>	<u>(545)</u>	<u>4,426</u>	<u>(7,976)</u>
Cash funds as at last year end		7,613	-	545	8,158	16,134
Cash funds at this year end	A	<u>12,584</u>	<u>-</u>	<u>-</u>	<u>12,584</u>	<u>8,158</u>

The notes on pages 7 - 8 form part of these accounts.

MADE FOR MORE
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted Funds		Restricted funds	2024	2023
		General funds	Designated funds			
		£	£	£	£	£
A Cash funds						
Cash at bank with immediate access		12,479	-	-	12,479	8,150
Petty cash		105	-	-	105	8
		<u>12,584</u>	<u>-</u>	<u>-</u>	<u>12,584</u>	<u>8,158</u>
B Other monetary assets						
Gift aid due to charity		1,538	-	-	1,538	1,489
Grant communicated		-	-	-	-	3,000
		<u>1,538</u>	<u>-</u>	<u>-</u>	<u>1,538</u>	<u>4,489</u>
C Liabilities						
Falling due within one year						
Fee for Independent Examination		1,008	-	-	1,008	840
Accrued expenses		-	-	-	-	1,303
Total		<u>1,008</u>	<u>-</u>	<u>-</u>	<u>1,008</u>	<u>2,143</u>

D Assets retained for charity's own use	Net Book value
	£
Computer Equipment	<u>309</u>

E Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf by:

Dave Pye
Dave Pye (Jan 20, 2025 12:26 GMT)

 Dave Pye (Chair of Trustees)

Jan 20, 2025
 Date: _____

The notes on pages 7 - 8 form part of these accounts.

MADE FOR MORE
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	Unrestricted Funds		Restricted Funds	Total 2024	Total 2023
	General funds	Designated funds			
	£	£		£	£
2 Payments in relation to charitable activities undertaken directly					
Employment costs	37,760	-	19,800	57,560	54,880
Lunch clubs and mentoring activity expenses	3,334	-	-	3,334	3,285
Empowerment course	375	-	545	920	2,170
Merchandise Cost	180	-	-	180	2,052
Small equipment	-	-	-	-	1,137
Rent	2,030	-	-	2,030	2,100
Accounts examination	1,740	-	-	1,740	780
Office Costs	554	-	-	554	929
Staff expenses	-	-	-	-	1,265
Marketing expenses	1,180	-	-	1,180	972
Subscriptions	652	-	-	652	278
Professional Services	788	-	-	788	988
Miscellaneous	258	-	-	258	1,154
	<u>48,849</u>	<u>-</u>	<u>20,345</u>	<u>69,194</u>	<u>71,990</u>

MADE FOR MORE
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

3 Transactions with related parties

On 16th December 2020, an Asset Transfer Agreement was made between the Chelmsford and District Evangelical Fellowship (CADEF) and the charity, with a planned transfer date of 1st February 2021. The transfer took place on 1st October 2021 when the employees were transferred with all assets of the charity. During the prior year to 31st March 2023, cash funds transferred were £21,205.67. The Charity Commission communicated the closure of the charity on 17th May 2023. In October 2023, Made for More paid £900 audit and accountancy fees for the final year of CADEF.

There were no other transactions with related parties or Trustees during the year.

4 Movement of funds

	Opening balance £	Receipts £	Payments £	Transfers £	Closing balance £
General funds	7,613	53,820	(48,849)	-	12,584
Restricted funds					
Empowerment Course	545	-	(545)	-	-
Wellbeing and mentoring	-	16,800	(16,800)	-	-
Lunch clubs	-	3,000	(3,000)	-	-
	<u>545</u>	<u>19,800</u>	<u>(20,345)</u>	<u>-</u>	<u>-</u>
Total funds	<u>8,158</u>	<u>73,620</u>	<u>(69,194)</u>	<u>-</u>	<u>12,584</u>