

Made for More

Report and Accounts
Year ended 31st March 2023

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

MADE FOR MORE
LEGAL & ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 MARCH 2023

ADDRESS FOR CORRESPONDENCE	162A Meadgate Avenue Chelmsford Essex CM2 7LJ
GOVERNING DOCUMENT	Constitution dated 13th October 2019
CHARITY REGISTRATION NUMBER	1186072
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Mr. D. Pye (Chairman) Mrs. V. Omopariola Ms. K. Tullet Mrs. A. Sheldrake Mr. J. Keskeys (resigned January 2023) Mr I. Wilson (appointed July 2023) Ms E. Fowler
INDEPENDENT EXAMINER	Lisa Darby FCA Stewardship 1 Lamb's Passage LONDON EC1Y 8AB

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MADE FOR MORE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023

The Trustees have pleasure in submitting the Report and Accounts for the year ended 31 March 2023.

Objects of the charity

The charity is governed by a constitution and is constituted as a charitable incorporated organisation. The charity's principal objects, as set out in its governing document, is the advancement of Christianity in Chelmsford and the surrounding district through the provision of:

- a) education, information and support to young people in schools and the community
- b) information and support to young people in schools and the community and through prayer
- c) united evangelism
- d) teaching and training

Summary of the charity's main activities and achievements

Made for More (MfM) currently has 4 part-time staff members and 15 volunteers who assist in the delivery of supporting students in 9 of the 10 secondary schools in Chelmsford, Essex. All team and volunteers are DBS checked and trained up internally before entering the school setting and continue to work alongside school pastoral teams to provide the best support to the students. MfM currently undertakes its activities in Chelmsford as highlighted in the Charity Constitution. Objectives are achieved through one-to-one mentoring, lunch clubs, peer to peer mentoring training and well-being courses. The young people we work with have been highlighted and referred through schools' pastoral teams, with the understanding that our service would be of benefit to the individuals. Often the struggles include mental health, scenarios within home life or within the school setting that is preventing the young people from achieving full potential. The response from MfM is on a case-by-case basis.

During the last academic school year Made For More delivered:

- 2059 1:1 mentor sessions
- 11 Empowered courses
- 5 adult volunteer members trained
- 195 lunch clubs
- 50 student peer members trained
- 700+ year 6 induction pupils reached
- 2500 well-being and revision flyers given to Y11s
- 995 exams packs distributed

In planning the activities the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial review

During the year income increased by £10,261, to £64,014, and expenditure increased by £34,371, to £71,990. As a result the cash held by the charity decreased by £7,976, to £8,158, £7,613 of which is unrestricted and can be used for any charitable purpose.

Reserves policy

The trustees are determining a reserve policy during the next year to ensure the charity has reserves in place to ensure it can continue to operate should income and/or expenditure vary adversely.

Relationships with other charities and related parties

Made for More (MfM) was set up to take over the activities of Chelmsford and District Evangelical Fellowship (CADEF) and was approved by the Charity Commission on 31st October 2019.

In 2021/22 all CADEF staff were transferred to MfM. In the 2022/23 the final steps were taken to fully implement the transfer:

1. £21,206 was transferred from CADEF to MfM during the financial year, including Gift Aid claimed and the final cash balances.
2. The final transfer of Standing Orders paid to CADEF was implemented by MfM.

Following the closure of CADEF bank accounts on 21 March 2023 the Charity Commission were approached on 23rd March 2023 to dissolve CADEF. Confirmation was received on 17th May 2023 from the Charity Commission that they had actioned this and had removed CADEF from the Central Register of Charities.

The charity is exposed to various risks - be they operational, financial or reputational. The trustees review the charity's activities regularly to identify significant risks and, where possible, they take appropriate measures to mitigate those risks.

Responsibilities of trustees

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the trustees and signed on their behalf by:

Dave Pye

Dave Pye (Chair of Trustees)

Date: 14 January 2024

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
MADE FOR MORE

I report to the trustees on my examination of the accounts of Made for More ('the charity') for the year ended 31st March 2023 on pages 6 to 9 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Lisa Darby

Lisa Darby FCA

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 15 January 2024

MADE FOR MORE
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2023

		Unrestricted Funds		Restricted	2023	2022
	Notes	General Funds £	Designated Funds £	Funds £	£	£
Income receipts						
Transfers from Connected Charity	3	21,206	-	-	21,206	46,500
Donations		18,564	-	-	18,564	5,150
Other grants		6,168	-	13,975	20,143	2,000
Other		4,101	-	-	4,101	102
Total receipts		<u>50,039</u>	<u>-</u>	<u>13,975</u>	<u>64,014</u>	<u>53,753</u>
Payments						
Payments in relation to charitable activities undertaken directly	2	58,560	-	13,430	71,990	37,619
Total payments		<u>58,560</u>	<u>-</u>	<u>13,430</u>	<u>71,990</u>	<u>37,619</u>
Net of receipts / (payments) before		(8,521)	-	545	(7,976)	16,134
Transfers between funds		-	-	-	-	-
Net movement in funds		<u>(8,521)</u>	<u>-</u>	<u>545</u>	<u>(7,976)</u>	<u>16,134</u>
Cash funds as at last year end		16,134	-	-	16,134	-
Cash funds at this year end	A	<u>7,613</u>	<u>-</u>	<u>545</u>	<u>8,158</u>	<u>16,134</u>

The notes on pages 8 - 9 form part of these accounts.

MADE FOR MORE
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted Funds		Restricted funds	2023	2022
		General funds	Designated funds			
		£	£	£	£	£
A Cash funds						
Cash at bank with immediate access		7,605	-	545	8,150	16,098
Petty cash		8	-	-	8	36
		<u>7,613</u>	<u>-</u>	<u>545</u>	<u>8,158</u>	<u>16,134</u>
B Other monetary assets						
Gift aid due to charity		1,489	-	-	1,489	800
Transfer due from CADEF		-	-	-	-	9,343
Grant communicated		3,000	-	-	3,000	
		<u>1,489</u>	<u>-</u>	<u>-</u>	<u>1,489</u>	<u>10,143</u>
C Liabilities						
Falling due within one year						
Fee for Independent Examination		840	-	-	840	780
Accrued expenses		1,303	-	-	1,303	1,138
Total		<u>2,143</u>	<u>-</u>	<u>-</u>	<u>2,143</u>	<u>1,918</u>

D Assets retained for charity's own use	Net Book value
	£
Computer Equipment	<u>309</u>

E Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf by:

Dave Pye

Dave Pye (Chair of Trustees)

Date: 14 January 2024

The notes on pages 8 - 9 form part of these accounts.

MADE FOR MORE
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	Unrestricted Funds		Restricted Funds	Total 2023	Total 2022
	General funds	Designated funds			
	£	£	£	£	£
2 Payments in relation to charitable activities undertaken directly					
Employment costs	46,972	-	7,908	54,880	28,761
Lunch clubs and mentoring activity expenses	1,425	-	1,860	3,285	2,517
Empowerment course	-	-	2,170	2,170	-
Merchandise Cost	1,452	-	600	2,052	1,430
Small equipment	1,137	-	-	1,137	1,155
Rent	2,100	-	-	2,100	1,050
Accounts examination	780	-	-	780	-
Office Costs	929	-	-	929	443
Staff expenses	773	-	492	1,265	301
Marketing expenses	572	-	400	972	821
Subscriptions	278	-	-	278	-
Professional Services	988	-	-	988	-
Miscellaneous	1,154	-	-	1,154	1,141
	<u>58,560</u>	<u>-</u>	<u>13,430</u>	<u>71,990</u>	<u>37,619</u>

MADE FOR MORE
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

3 Transactions with related parties

On 16th December 2020, an Asset Transfer Agreement was made between the Chelmsford and District Evangelical Fellowship (CADEF) and the charity, with a planned transfer date of 1st February 2021. The transfer took place on 1st October 2021 when the employees were transferred with all assets of the charity. During the year cash funds transferred were £21,205.67 (2022: £46,500). There are no further monies due from CADEF as at 31st March 2023. (31st March 2022: £9,343). In October 2023, Made for More paid £900 audit and accountancy fees for the final year of CADEF, which is shown as a liability in these accounts.

The Chair of Trustees for Made for More, Dave Pye, is also the Chair of Trustees of CADEF.

There were no other transactions with related parties or Trustees during the year.

4 Movement of funds

	Opening balance £	Receipts £	Payments £	Transfers £	Closing balance £
General funds	16,134	50,039	(58,560)	-	7,613
Restricted funds					
Empowerment Course	-	13,975	(13,430)	-	545
Total funds	<u>16,134</u>	<u>64,014</u>	<u>(71,990)</u>	<u>-</u>	<u>8,158</u>