



# **Terrible Titties and Other Bitties**

## **Trustees Meeting 29 May 2024**

### **Stafford Rugby Club**

**Present:** Rachael Jordan, Lynne Sharkey, Paul Morris, Natalie Morrissey, Gina Newman

**Apologies:** Anthony Hodgetts

1. Paul reported that he thought the AGM was good, reflecting on previous 5 year plan. The trustees can help with next 5 yr plan. The charity accomplished so much more than was originally planned. We need to be adventurous with the next plan.
2. **Update from chair of TToBs – Rachael Jordan.**  
We would like to celebrate the 10 yr anniversary with a show which Rachel Miller will lead. This will not necessarily be to raise money but just a celebration.
3. **Ideas for next five-year plan**  
Rachael reported that we would like to run a Podcast (idea came from Sammy-Jo). Rachael will research this over next 18 months, see what is engaging, build a podcast, needs marketing and broadcasting. TToBs do have a youtube channel which could be used. We would like to bank interviews to ensure we have material to publish and to launch in 5 years time. This may help to engage new members who currently seem to prefer social occasions. We currently have a 25 – 30% engagement rate.  
Paul to help with a company he is working with.
4. **Social Occasions for members.**  
We are arranging a visit to Love Clay which can accommodate 20 visitors.  
Afternoon tea at Blackpool Tower in July  
A second retreat will be organised to be held Spring/Summer time and will be more outdoor based. Rachael and Sammy-Jo have found a potential venue and will check its suitability and what local holistic therapies are available.  
We are also looking to arrange a visit to Kirsty Bull's boutique in Perton.
5. Rachael updated the trustees on **Titties on Tour**. There was a well-received visit to Michelin. Rachael and Rachel took the new stand and goodie bags for the attendees. This was a hybrid presentation lasting 45 minutes. The staff named our new breast checking jacket Ada (previously known as Bertha).  
Last week there was a MS Teams meeting with representatives from Drake Hall Prison. The prison would like 4 presentations in one day occurring 4 times a year.

All prisoners must be accommodated if any merchandise is taken. Gina reported that cancer does bring anxiety to prisoners. We would like to work with some of the prisoners to design posters/stickers to show women how to check themselves.

**6. Collaborative Working with other Companies.**

We would like to work with companies, especially around October (Breast Cancer Awareness Month) Ideas include, beer mats, milk stop, bag straps. We would like to research the web sites available where you can design merchandise which they publish for orders.

Paul to send links and he will also look at beer mats.

**7. Other items discussed.**

Rachael reported she would like to use the iPad to live stream meet and greets so that members who are unable to attend can take part and view the meeting. Gina will send Rachael some literature regarding checking breasts and use of the Ada training aid.

Bras and Scars will be revived and revamped to be used in the future.

Dr Liz O'Riordan who has a social media presence was discussed a good source of useful information.

Terrible Titties and Other Bitties / Income & Expenditure Account 2023		
INCOME		GBP
Donations	2,180.32	
Funding/Grant	-	
Fundraising	15,207.75	
Paypal/Amazon/Just Giving	680.01	
Wellbeing	-	
Members Retreat	1,400.00	
Merchandise	436.94	
<b>TOTAL INCOME</b>	<b>19,905.02</b>	
EXPENDITURE		GBP
Printing		691.33
Insurance		328.00
Internet/Mobile		939.72
Marketing		7,337.44
Members Wellbeing		4,132.02
Chemo Kits		1,321.03
Memorial Garden Expenditure		388.93
Pledge		1,684.34
Members Retreat		5,304.87
Business Meeting		1,289.00
<b>TOTAL EXPENDITURE</b>		<b>23,416.68</b>
<b>Net Income over Expenditure</b>	<b>GBP</b>	<b>- 3,511.66</b>
Bank balance from 01.01.2023	23,437.97	
Net Income over Expenditure	- 3,511.66	
<b>Current Bank Balance</b>		<b>19,926.31</b>

Terrible Titties Events		
Income & Expenditure Account 2023		
INCOME		GBP
Donations/Auction/Fundraising	19,622.03	
Ball Tickets	17,445.00	
<b>TOTAL INCOME</b>		<b>37,067.03</b>
EXPENDITURE		GBP
Ball Various		14,930.87
Ball Refund		440.00
<b>TOTAL EXPENDITURE</b>		<b>15,370.87</b>
<b>Net Income over Expenditure</b>	<b>GBP</b>	<b>21,696.16</b>
Bank Balance from 2022	13,993.17	
Net Income over Expenditure	21,696.16	
<b>Current Bank Balance</b>		<b>35,689.33</b>

TERRIBLE TITTIES TWO (PLEDGE) - LLOYDS BANK				Email: <a href="mailto:terribletitties@gmail.com">terribletitties@gmail.com</a>	
INCOME & EXPENDITURE					
DATE	DESCRIPTION DETAILS	PAID IN £	PAID OUT £	BALANCE £	RECEIPT/ CHEQUE BOOK REF
25/10/2020	Transfer from TTOBS Main Account	1,000.00			Online
14/01/2021	Transfer from TTOBS Main Account	4,000.00			Online
30/11/2022	Dobbies Afternoon Tea - Reimburse M Kemp		80.00		Online
<b>31/12/2023</b>	<b>Balance</b>	<b>5,000.00</b>	<b>80.00</b>	<b>4,920.00</b>	

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Accounts Examined By:  
Date:

Melanie Blakeman, CGMA,ACMA,MBA, BA(Hons)  
15/05/2024

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Date: 15/05/2024