

Calon Church Trust
Annual Report Accounts
April 2023 March 2024

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April 2023 - March 2024

Directors: Daniel James Beynon
Phylip Morgan
Ruth Morgan (Resigned 19th July 2024)
Ann-Marie Richards (Resigned 1st April 2024)

Pastor: Phylip Morgan
Junior Pastor: Stephen Hevey

CIO number: 1186060

Registered office: West End Centre
90 Wind Street
Ammanford
SA18 3LN

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The Directors present their report and the financial statements for the year ended 31 March 2024. The trustees who served during the year and up to the date of this report are listed on page 2.

Two trustees have resigned, to make way for new ones.

Structure, governance and management

The Charity is managed by trustees who are appointed by the church leadership. The board of trustees will consist of members equally representing the church leadership and church attendees.

Charitable objects

A) To advance the Christian faith in accordance with the statement of beliefs appearing in the schedule hereto in Carmarthenshire and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

B) To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said county and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

C) To promote and fulfil such other charitable purposes beneficial to the community in the said county and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

Charity report

This is the 4th set of account of The Calon Church Trust which is based in the heart of Ammanford and carried out a number of different ministries.

The church enjoys good attendance at the Sunday morning services, and have welcomed many new members.

The church continues to host a number of groups for bible study both on and off line.

The church has restarted YABC (Youth project for young people)

We run a regular coffee morning.

We still continue run the 'buddy' scheme keeping in touch with people, taking turns to call them to check on their welfare and give and get help if needed.

In conclusion, we have had a successful year, and have identified a new direction to take Calon Church Trust forward.

Calon Year end 23/24

4th year of accounts

Expenditure

Speakers	697.2
AOG Pastor TR	820.4
AOG MIT for SH	310
AOG conference double payment of 338.00 SH	676
AOG travel & parking conference SH	136.09
Licenses	414.72
Subscriptions	458.51
Refreshments	310.74
Office supplies & postage	39.3
Website hosting and maintenance	544
Welsh water	215
Entertaining guests Pastor PM	130.7
Entertaining guests Pastor SH	224.74
Cleaning	350
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	5327.4
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Total Income	7,674.29
Expenditure	<hr/>
	5,327.40
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	2346.89
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Income

Giving in Cash	6,280.63
Giving via Bank	360
Rental	552.5
Donations	120
Money from cherish	361.16
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	7,674.29
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CASH IN BANK AT 31.03.24

2,216.33