

Calon Church Trust
Annual Report Accounts
April 2022 March 2023

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April 2022 - March 2023

Directors: Daniel James Beynon
Phylip Morgan
Ruth Morgan
Martyn James Palfreman (Resigned April 2022)
Ann-Marie Richards

Pastor: Phylip Morgan

CIO number: 1186060

Registered office: West End Centre
90 Wind Street
Ammanford
SA18 3LN

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The Directors present their report and the financial statements for the year ended 31 March 2023. The trustees who served during the year and up to the date of this report are listed on page 2.

One director resigned as he wanted to become a member of a local church near to his home in Llanelli.

Structure, governance and management

The Charity is managed by trustees who are appointed by the church leadership. The board of trustees will consist of members equally representing the church leadership and church attendees.

Charitable objects

A) To advance the Christian faith in accordance with the statement of beliefs appearing in the schedule hereto in Carmarthenshire and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

B) To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said county and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

C) To promote and fulfil such other charitable purposes beneficial to the community in the said county and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

Charity report

This is the 3rd set of account of The Calon Church Trust which is based in the heart of Ammanford and carried out a number of different ministries.

This year it was agreed to affiliate to The Assemblies Of God a Pentecostal movement, this would allow the church resources and guidance to move the church forward.

It was also agreed that the church would benefit from having an additional volunteer pastor to work alongside the present pastor, to take care of the pastoral needs, much work has been carried out to explore this idea, and we hope to have someone in place 2023/24. Calon do have a long-term vision employing a pastor, however, in this economic market it is not an affordable option.

The church enjoys good attendance at the Sunday morning services, and have welcomed many new members.

The church continues to host a number of groups for bible study both on and off line.

We still continue run the 'buddy' scheme keeping in touch with people, taking turns to call them to check on their welfare and give and get help if needed.

A number of community events have been held throughout the year, celebrating the Queens platinum jubilee, Firework Night, St David's day to name just a few.

The trust was fortunate to obtain a grant which allowed them to open the church, and host a warm safe space for the community to use. Allowing volunteers to serve warm food and supported people that felt isolated an opportunity to socialise.

We have allowed other service groups the use of the church to provide opportunities to our local community, we have charged a small fee which helped towards the utility costs.

In conclusion, we have had a successful year, and have identified a new direction to take Calon Church Trust forward.

Calon Year end 22/23

3rd year of accounts

Expenditure

Speakers	797.38
Calon Studio	391.34
Cleaning	2680
Office supplies	297.35
Subscriptions	861.34
Licenses	50.6
Refreshments	463.04
Prof Fees for Ministry	2687.5
Prof Fees covered via Grant	6500
Sundry	268.15
Repayment of Loan	1000
Equipment Many items purchased via Grant	4498.74
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	20495.44

Income

Giving	3,703.24
Rental	2985
Grant	9800
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	16,488.24

Total Income	16,488.24
Expenditure	20,495.44

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