

# CALON CHURCH TRUST

England & Wales · Charity number 1186060

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2019-10-30

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 90 Wind Street  
Ammanford  
SA18 3DU

**Phone** 01269596000

**Email** [info@calon.church](mailto:info@calon.church)

**Website** <https://www.calon.church/>

## Activities

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**Objects:** A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN CARMARTHENSHIRE AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT. B) TO RELIEVE PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP OR WHO ARE AGED OR SICK AND TO RELIEVE THE DISTRESS CAUSED THEREBY IN THE SAID COUNTY AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT. C) TO PROMOTE AND FULFIL SUCH OTHER CHARITABLE PURPOSES BENEFICIAL TO THE COMMUNITY IN THE SAID COUNTY AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT

**Activities:** 1.To advance the Christian faith.2.Holding regular services, fellowship and faith educational groups.3.Working in partnership with our community to support one and other.4.Community activities.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

## Geography

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- Carmarthenshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£8,959	£6,534	-	-
2024-03-31	£7,674	£5,327	-	-
2023-03-31	£16,488	£20,495	-	-
2022-03-31	£4,802	£12,002	-	-
2021-03-31	£0	£0	-	-

## Trustees

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Name	Role	Appointed
<b>PHYLIP MORGAN</b>	Chair	2019-08-01
Leanne Walters		2025-09-15
Melanie Torrance		2025-09-29

**CALON CHURCH TRUST**

England & Wales - Charity number 1186060

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# Accounts

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**Calon Church Trust  
Annual Report & Accounts  
Year Ending March 2025**

**Calon Church Trust**  
**Annual Report Accounts**  
**April 2024 - March 2025**

**Directors:** Philip Morgan (Chair)  
Stephen Hevey  
Aishling Hevey  
Peter Challis

**Pastor:** Philip Morgan  
**Junior Pastor:** Stephen Hevey (MIT Training)

**CIO number:** 1186060

**Registered office:** West End Centre  
90 Wind Street  
Ammanford  
Carmarthenshire  
SA18 3DU

**Bankers:** National Westminster Bank PLC  
33 Stepney Street  
Llanelli  
Carmarthenshire  
SA15 3UX

**Accountant:** Mercury Accounting & Financial Services Ltd  
1 Wern Road  
Ammanford  
Carmarthenshire  
SA181LN

**Calon Church Trust**  
**Annual Report Accounts**  
**April 2024 - March 2025**

The Directors present their report and the financial statements for the year ended 31 March 2025. The trustees who served during the year and up to the date of this report are listed on page 2.

Three trustees have resigned (James Beynon, Ann Richards and Ruth Morgan) to make way for new ones.

**Structure, governance and management**

The Charity is managed by trustees who are appointed by the church leadership. The board of trustees will consist of members equally representing the church leadership and church attendees.

**Charitable objects**

A) To advance the Christian faith in accordance with the statement of beliefs appearing in the schedule hereto in Carmarthenshire and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

B) To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said county and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

C) To promote and fulfil such other charitable purposes beneficial to the community in the said county and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

**Charity report**

This is the fifth account of The Calon Church Trust, located in central Ammanford, Carmarthenshire, which operates various ministries.

The church has strong Sunday attendance and gained many new members this year.

Stephen Hevey has commenced his “Minister in Training” (MIT) program with the Assemblies of God GB Denomination that Calon Church is affiliated to and we are grateful for the support of Pastor Tim Robinson who mentors Steven. Pastor Phylip Morgan continues to support the leadership team and minister at the church in this time of transition while Stephen completes the MIT program to gain his ministerial qualifications. Phylip also serves as Chair of the Trustees.

The church holds several weekly bible study groups. Currently, no services or ministry activities are being conducted online, as the church has resumed thriving in-person gatherings following the transition from the Covid-19 period.

The church discontinued the YABC (Youth project for young people) during the year due to a lack of Volunteers. We are hopeful of restarting this ministry should we manage to recruit new volunteers.

We run a regular coffee morning and various services and ministries during the week bringing teaching to the congregation.

Stephen & Aishling Hevey are responsible for the care of the church members and keep touch with people and support them with their needs.

In summary, we had a successful year and have strong plans for leadership transition at Calon Church Trust.

# Annual Accounts

Calon Church

For the year ended 31 March 2025

2025

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## Turnover

Tithes & Offerings	8,959.05
<b>Total Turnover</b>	<b>8,959.05</b>

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## Gross Profit

8,959.05

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## Administrative Costs

Advertising & Marketing	70.49
AOG Confrence Expenses - A Hevey	779.60
AOG Confrence Travel Costs - S & A Hevey	203.40
Audit & Accountancy Fees	60.84
Entertainment	499.13
General Expenses	1,962.54
Light, Power, Heating	1,473.77
Printing & Stationery	41.49
Professional Fees	189.24
Rates	352.50
Staff Training	130.00
Subscriptions	169.50
Telephone & Internet	457.92
Travel - National	117.00
Youth Cost	27.05
<b>Total Administrative Costs</b>	<b>6,534.47</b>

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## Operating Profit

2,424.58

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## Profit on Ordinary Activities Before Taxation

2,424.58

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## Profit after Taxation

2,424.58

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**BANK BALANCE AS AT 31/03/2025 - £4640.91**

**CALON CHURCH TRUST**

England & Wales - Charity number 1186060

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# Accounts

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**Calon Church Trust**  
**Annual Report Accounts**  
**April 2023 March 2024**

**Calon Church Trust**  
**Annual Report Accounts**  
**April 2023 - March 2024**

**Directors:** Daniel James Beynon  
Phylip Morgan  
Ruth Morgan (Resigned 19<sup>th</sup> July 2024)  
Ann-Marie Richards (Resigned 1<sup>st</sup> April 2024)

**Pastor:** Phylip Morgan  
**Junior Pastor:** Stephen Hevey

**CIO number:** 1186060

**Registered office:** West End Centre  
90 Wind Street  
Ammanford  
SA18 3LN

**Calon Church Trust**  
**Annual Report Accounts**  
**April 2023 March 2024**

The Directors present their report and the financial statements for the year ended 31 March 2024. The trustees who served during the year and up to the date of this report are listed on page 2.

Two trustees have resigned, to make way for new ones.

**Structure, governance and management**

The Charity is managed by trustees who are appointed by the church leadership. The board of trustees will consist of members equally representing the church leadership and church attendees.

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**Charity report**

This is the 4th set of account of The Calon Church Trust which is based in the heart of Ammanford and carried out a number of different ministries.

The church enjoys good attendance at the Sunday morning services, and have welcomed many new members.

The church continues to host a number of groups for bible study both on and off line.

The church has restarted YABC (Youth project for young people)

We run a regular coffee morning.

We still continue run the 'buddy' scheme keeping in touch with people, taking turns to call them to check on their welfare and give and get help if needed.

In conclusion, we have had a successful year, and have identified a new direction to take Calon Church Trust forward.

Calon Year end 23/24

4th year of accounts

### Expenditure

Speakers	697.2
AOG Pastor TR	820.4
AOG MIT for SH	310
AOG conference double payment of 338.00 SH	676
AOG travel & parking conference SH	136.09
Licenses	414.72
Subscriptions	458.51
Refreshments	310.74
Office supplies & postage	39.3
Website hosting and maintenance	544
Welsh water	215
Entertaining guests Pastor PM	130.7
Entertaining guests Pastor SH	224.74
Cleaning	350
	<hr/>
	<b>5327.4</b>
	<hr/> <hr/>

Total Income	7,674.29
Expenditure	5,327.40
	<hr/>
	<b>2346.89</b>
	<hr/> <hr/>

### Income

Giving in Cash	6,280.63
Giving via Bank	360
Rental	552.5
Donations	120
Money from cherish	361.16
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	<b>7,674.29</b>
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CASH IN BANK AT 31.03.24

2,216.33

**CALON CHURCH TRUST**

England & Wales - Charity number 1186060

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# Accounts

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**Calon Church Trust**  
**Annual Report Accounts**  
**April 2022 March 2023**

**Calon Church Trust**  
**Annual Report Accounts**  
**April 2022 - March 2023**

**Directors:** Daniel James Beynon  
Phylip Morgan  
Ruth Morgan  
Martyn James Palfreman (Resigned April 2022)  
Ann-Marie Richards

**Pastor:** Phylip Morgan

**CIO number:** 1186060

**Registered office:** West End Centre  
90 Wind Street  
Ammanford  
SA18 3LN

**Calon Church Trust**  
**Annual Report Accounts**

**April 2022 March 2023**

The Directors present their report and the financial statements for the year ended 31 March 2023. The trustees who served during the year and up to the date of this report are listed on page 2.

One director resigned as he wanted to become a member of a local church near to his home in Llanelli.

**Structure, governance and management**

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**Charitable objects**

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B) To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said county and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

C) To promote and fulfil such other charitable purposes beneficial to the community in the said county and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

**Charity report**

This is the 3<sup>rd</sup> set of accounts of The Calon Church Trust which is based in the heart of Ammanford and carried out a number of different ministries.

This year it was agreed to affiliate to The Assemblies Of God a Pentecostal movement, this would allow the church resources and guidance to move the church forward.

It was also agreed that the church would benefit from having an additional volunteer pastor to work alongside the present pastor, to take care of the pastoral needs, much work has been carried out to explore this idea, and we hope to have someone in place 2023/24. Calon do have a long-term vision employing a pastor, however, in this economic market it is not an affordable option.

The church enjoys good attendance at the Sunday morning services, and have welcomed many new members.

The church continues to host a number of groups for bible study both on and off line.

We still continue run the 'buddy' scheme keeping in touch with people, taking turns to call them to check on their welfare and give and get help if needed.

A number of community events have been held throughout the year, celebrating the Queens platinum jubilee, Firework Night, St David's day to name just a few.

The trust was fortunate to obtain a grant which allowed them to open the church, and host a warm safe space for the community to use. Allowing volunteers to serve warm food and supported people that felt isolated an opportunity to socialise.

We have allowed other service groups the use of the church to provide opportunities to our local community, we have changed a small fee which helped towards the utility costs.

In conclusion, we have had a successful year, and have identified a new direction to take Calon Church Trust forward.



Calon Year end 22/23

3rd year of accounts

**Expenditure**

Speakers	797.38
Calon Studio	391.34
Cleaning	2680
Office supplies	297.35
Subscriptions	861.34
Licenses	50.6
Refreshments	463.04
Prof Fees for Ministry	2687.5
Prof Fees covered via Grant	6500
Sundry	268.15
Repayment of Loan	1000
Equipment Many items purchased via Grant	4498.74
	<u><b>20495.44</b></u>

**Income**

Giving	3,703.24
Rental	2985
Grant	9800
	<u><b>16,488.24</b></u>

Total Income	16,488.24
Expenditure	20,495.44

-4007.2

**CALON CHURCH TRUST**

England & Wales - Charity number 1186060

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# Accounts

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# Calon Year end 22/23

## Expenditure

Speakers	643.68
Calon Studio	469.74
Furniture	3248.72
Pro fees AR	3936
Pro fees TR	1540.3
Office supplies	255.99
Subscriptions	115.59
Licenses	50.6
Catering	290.73
Cleaning	1430
Sundry	21.02
	<u><u>12002.37</u></u>

## Income

Giving	
April	335
May	270
June	364.5
July	358
Aug	235
Sept	255
	<u>1817.5</u>
Rental	2985
TOTAL INCOME	<u><u>4,802.50</u></u>

Total Income	4,802.50
Expenditure	<u>12,002.37</u>
	<u><u>-7199.87</u></u>

Calon Studio, Pro AR, Furniture Funded by grant in last years accounts 7654.46

12002

**CALON CHURCH TRUST**

England & Wales - Charity number 1186060

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# Accounts

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**Calon Church Trust**  
**Annual Report Accounts**  
**October 2019 March 2021**

**Calon Church Trust**  
**Annual Report Accounts**  
**October 2019 March 2021**

**Directors:** Daniel James Beynon  
Phylip Morgan  
Ruth Morgan  
Martyn James Palfreman  
Ann-Marie Richards

**CIO number:** 1186060

**Registered office:** West End Centre  
90 Wind Street  
Ammanford  
SA18 3LN

**Calon Church Trust**  
**Annual Report Accounts**  
**October 2019 March 2021**

The Directors present their report and the financial statements for the year ended 31 March 2021. The trustees who served during the year and up to the date of this report are listed on page 2.

**Structure, governance and management**

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C) To promote and fulfil such other charitable purposes beneficial to the community in the said county and in such other parts of the United Kingdom or the world as the trustees may from time-to-time think fit.

**Charity report**

This is the first annual report of The Calon Church Trust which is based in the heart of Ammanford and carried out a number of different ministries.

We enjoyed good attendance in our Sunday morning services, and we hosted a number of groups for bible study. We ran a young parent's group for the local community which was also well attended, plus our community events and activities saw many local people joining us.

However, due to COVID19 pandemic, we went into lockdown on the 23rd March 2020, the church began to carry out all services and ministries on-line, which have been extremely successful.

We used a number of different online platforms to engage, our services went out live on YouTube, Facebook and Twitter every Sunday morning at 10:30am, followed by a coffee and a chat on Zoom at 11:30, both of which was well received and opened us up to engage with a world-wide audience.

We used Zoom to host our bible study groups, as well as facilitating our Alpha courses, all of which have been a positive experience.

It's allowed new people to engage which in normal times would have not been possible for various reasons. e.g. health, childcare or lack of transport, It's allowed the groups to be inclusive.

We ran a 'buddy' scheme to keep in touch with people during the UK COVID19 lockdown, taking turns to call them to check on their welfare and give and get help if needed.

In conclusion, our first 18 months as a trust has been a new learning experience for many, the church leaders have had to find and adapt to new ways of collaborating. Attenders have also had to learn new skills of connecting and familiarising themselves with technology and social platforms.

**Calon Church Trust**  
**Annual Report Accounts**  
**October 2019 March 2021**

	<b>2021</b>	
	£	£
Income:		0.00
Expenditure:	0.00	
Excess income over expenditure:		0.00