



Trustees' Annual Report

for the period

From (start date) 0 1 0 1 2 3 to (end date) 3 1 1 2 2 3

Section A

Reference and administration details

Charity name Liverpool Sri Sambuddha Buddhist Temple Foundation

Other names the charity is known by LSBT

Registered charity number (if any) 1 1 8 6 0 4 7

Charity's principal address
 120
 Carr Lane East
 Liverpool
 Postcode L 1 1 4 S L

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr G. Welhengama	Trustee		Buddhist Temple
2	J.S.M Kariyakaranage	Trustee		Buddhist Temple
3	P.D.S.Jayaweera	Trustee		Buddhist Temple
4	Sugatharatana Thero Thissapura	Trustee		Buddhist Temple
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Section A**Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (optional information)

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)How the charity is constituted
(eg trust, association, company)

Trust, CIO

Trustee selection methods
(eg appointed by, elected by)

appointed

Additional governance issues (optional information)

You **may choose** to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

induction and training of trustees are ongoing.
Our charity is independent organisation and strives to form collaborative partnerships with charitable organisations with similar objective
Risks: There are always risks in maintaining our charity. If we fail to raise funds through donations risks are very high in managing the charity. The risk register is maintained to minimize risks on a short-term and long-term basis.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Buddhist faith in Liverpool for the public benefit. Mainly but not exclusively by support in meditation and mindfulness classes and religious education.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Conduct religious activities, and celebrate cultural events of Srilankan heritage, support and guide mindfulness and meditation. Most importantly, teaching of Lord Buddha

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Policy on grant-making- No grant-making activities investment, currently no plan for the investment
Volunteer contribution: A large part of our income is generated through volunteer contribution and plate collection

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- 1) Completion of Shrine room: The charity successfully completed the construction of a unique shrine room featuring the only hand-crafted statue of Lord Buddha in the UK. This marks a significant cultural and spiritual milestone for the organization and the community.
- 2) VAT and Gift Aid registration: For the first time, the Charity managed to reclaim taxes on eligible donations, increasing their financial efficiency and funding potential.
- 3) Ground floor completion: With financial support from the Big Lottery Fund, the Charity completed the construction of the ground floor of our premises. This enhances the facility's functionality and accessibility for various community activities.
- 4) Automated Gate Installation
The charity installed an automated gate funded by the Home Office's security Funds. This improves the safety and security of the charity's premises, ensuring a secure environment for visitors and resident Buddhist monks.
- 5) Sunday Dhamma School:
The Charity launched a Sunday Dhamma School with now has well over 40 students enrolled. This initiative provides religious education and community engagement for young people, fostering cultural and spiritual development.
- 6) Sri Lanka dance classes: The Charity introduced dance classes that teach traditional Srilankan dances.
- 7) Mindfulness sessions: The charity began offering mindfulness sessions, catering to individuals of Srilankan heritage and the local native population. These sessions promote mental well-being and cultural integration, supporting the communities's holistic health

Section E**Financial review**

Brief statement of the charity's policy on reserves

Reserves will be maintained to manage day to day expenses and to run our community and religious activities.

Details of any funds materially in deficit

N/A

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal source of funding
Volunteer contribution
Fund raising through religious events through Gift Aid- we are registered for Gift Aid

Our expenditure supports our objectives
No decision has been taken yet about investment since we are a small and recently formed Charity.

Section F**Other optional information**

our Charity is progressing well eventhough we are a small and recently established charity. Our main religious and cultural events draw more than 400 individuals on any given occassion.

Section G**Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Dr Gnanapala Welhengama

Position (eg Secretary, Chair, etc)

Trustee

Date

0 4 0 7 2 4



CHARITY COMMISSION
FOR ENGLAND AND WALES

LIVERPOOL SRI SAMBUDDHA BUDDHIST TEMPLE FOUNDATION No (if any)

1186047

Receipts and payments accounts

CC16a

For the period
from

1/1/2023


To

12/31/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	20,726	-	-	20,726	65,688
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,726	-	-	20,726	65,688
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,726	-	-	20,726	65,688
A3 Payments					
Repairs & Maintanance	16,097	-	-	16,097	51,957
TV Licence	159	-	-	159	159
Light & Heat	3,179	-	-	3,179	8,492
Water	7,790	-	-	7,790	500
Administration cost	40	-	-	40	800
Stationery & Printing	-	-	-	-	104
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	27,265	-	-	27,265	62,012
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	27,265	-	-	27,265	62,012
Net of receipts/(payments)	- 6,539	-	-	- 6,539	3,676
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,932	-	-	7,932	-
Cash funds this year end	1,393	-	-	1,393	3,676

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balance at at 31/12/2023	1,393	-	-
		-	-	-
		-	-	-
	Total cash funds	1,393	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Dr. G Welhengama	7/2/2024	