

GOOLE YOUTH ACTION

England & Wales · Charity number 1186035

Details

Status Registered

Legal form CIO

Registered 2019-10-29

Register [View on the Charity Commission register](#)

Contact

Address Mariners Street
C/o Revive Youth Project
Goole
DN14 5BS

Phone 07463829441

Email info.gooleyouthaction@gmail.com

Website www.gooleyouthaction.org.uk

Activities

Objects: TO ADVANCE IN LIFE AND RELIEVE NEEDS OF YOUNG PEOPLE THROUGH:(A)THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B)PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS

Activities: Goole Youth Action (GYA) is a unique partnership of organisations working for the benefit of young people in the Goole area. Its aims are: To enable more positive activity to the young people of Goole, To provide a platform for youth related organisations to share information and develop new opportunities & Enable young people to have their say, when, where, and what activities take place.

Classification

- **How:** Makes Grants To Organisations, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Recreation
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- East Riding Of Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£151,386	£100,448	-	-
2024-03-31	£146,350	£108,839	-	-
2023-03-31	£73,204	£102,186	-	-
2022-03-31	£69,402	£63,783	-	-
2021-03-31	£71,750	£28,510	-	-

Trustees

Name	Role	Appointed
Stephen Green	Chair	2020-08-13
Amanda Scrimgeour		2022-07-01
LINDA THORNTON		2020-08-13
Richard Ellarby		2021-05-01

GOOLE YOUTH ACTION

England & Wales - Charity number 1186035

Accounts

REGISTERED CHARITY NUMBER: 1186035

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
Goole Youth Action

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Goole Youth Action

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for the Year Ended 31 March 2025

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Goole Youth Action
Report of the Trustees
for the Year Ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Goole Youth Coalition was formed in November 2015 and thus we are approaching our seventh anniversary. The Coalition is a unique partnership of organisations from both the Public and Voluntary sectors working together for the good of young people in the Goole area. Current partners include: Trinity Youth Project, Castaway Music Theatre, New Life Support (Revive Church), Moorlands Community Charity, Humberside Police, Office of Police Crime Commissionaire, Goole Academy, NHS Social Prescribing Service, Various, Goole YMCA, Humberside Fire & Rescue Service, Goole Pride, ERYC's Department's including: Goole Leisure Centre, Regeneration Dept, Youth & Family Support (YFS) Service, Youth Offending Service, Safer Communities, Health & Well Being Service & Adult Education Service.

GYA Appointments: Chair - Steve Green (Revive), Deputy Chair - Richard Ellarby - Trinity Youth Space, Founder & CEO - Phil Jackson, Secretary & Operational Youth Worker - Debbie Fletcher, GYA Note Taker - Jackie Huntington. Trustees - Stephen Larad (Tribune Trust), Linda Thornton (Waterways Museum & Goole in Bloom), Amanda Scrimgeour (Groundwork), Richard Ellarby.

OBJECTIVES AND ACTIVITIES

Objectives and aims

In January 2018 the Coalition changed its name to Goole Youth Action (GYA) to recognise that the partnership wanted to move to delivering more activity and projects. GYA adopted the Coalition Aims in full:

'To enable more positive activity provision to be offered to the young people of Goole'

'To provide a platform for youth related organisations to share information and develop new opportunities.'

'Enable young people to have their say, when, where, and what kind of activities, they would like to experience in the Goole area'

In November 2019, Goole Youth Action became a registered CIO with the Charity Commission enabling the organisation to seek more funding and to become independent and self-governing.

Goole Youth Action

Report of the Trustees
for the Year Ended 31 March 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

Virgin Money
Market Square
Goole
DN14 5DS

Approved by order of the board of trustees on and signed on its behalf by:



.....
Mr S Green - Trustee

Independent Examiner's Report to the Trustees of
Goole Youth Action

Independent examiner's report to the trustees of Goole Youth Action

I report to the charity trustees on my examination of the accounts of Goole Youth Action (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sophie Holmes ACA FCCA
The Institute of Chartered Accountants in England and Wales

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Date: 26.6.2025

Goole Youth Action

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	31/3/25 Total funds £	31/3/24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		633	-	633	609
Charitable activities					
GENERAL		38,669	112,073	150,742	145,727
Investment income	2	11	-	11	14
Total		<u>39,313</u>	<u>112,073</u>	<u>151,386</u>	<u>146,350</u>
EXPENDITURE ON					
Raising funds	3	15,690	101,058	116,748	105,431
Charitable activities					
GENERAL		1,834	1,233	3,067	3,408
Other		-	-	-	-
Total		<u>17,524</u>	<u>102,291</u>	<u>119,815</u>	<u>108,839</u>
NET INCOME		21,789	9,782	31,571	37,511
RECONCILIATION OF FUNDS					
Total funds brought forward		22,237	58,592	80,829	43,318
TOTAL FUNDS CARRIED FORWARD		<u><u>44,026</u></u>	<u><u>68,374</u></u>	<u><u>112,400</u></u>	<u><u>80,829</u></u>


The notes form part of these financial statements

Goole Youth Action

Balance Sheet
31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	31/3/25 Total funds £	31/3/24 Total funds £
FIXED ASSETS					
Tangible assets	7	28,500	-	28,500	-
CURRENT ASSETS					
Debtors	8	5,670	144	5,814	5,670
Cash at bank		13,363	68,231	81,594	83,538
		<u>19,033</u>	<u>68,375</u>	<u>87,408</u>	<u>89,208</u>
CREDITORS					
Amounts falling due within one year	9	(3,508)	-	(3,508)	(8,379)
NET CURRENT ASSETS		<u>15,525</u>	<u>68,375</u>	<u>83,900</u>	<u>80,829</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>44,025</u>	<u>68,375</u>	<u>112,400</u>	<u>80,829</u>
NET ASSETS		<u>44,025</u>	<u>68,375</u>	<u>112,400</u>	<u>80,829</u>
FUNDS					
Unrestricted funds	11			44,025	22,237
Restricted funds				68,375	58,592
TOTAL FUNDS				<u>112,400</u>	<u>80,829</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 26.06.2025 and were signed on its behalf by:



 Mr S Green - Trustee

The notes form part of these financial statements

Goole Youth Action

Notes to the Financial Statements
for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Motor vehicles are depreciated at 20% on a reducing balance basis.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. INVESTMENT INCOME

	31/3/25	31/3/24
	£	£
Interest receivable - trading	11	14
	<u> </u>	<u> </u>

3. RAISING FUNDS

Raising donations and legacies

	31/3/25	31/3/24
	£	£
Support costs	100,447	99,962
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31/3/25	31/3/24
Staff	6	6
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	609	-	609
Charitable activities			
GENERAL	12,908	132,819	145,727
Investment income	14	-	14
Total	<u>13,531</u>	<u>132,819</u>	<u>146,350</u>
EXPENDITURE ON			
Raising funds	13,312	92,119	105,431
Charitable activities			
GENERAL	363	3,045	3,408

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. **COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted funds £	Restricted funds £	Total funds £
Other	-	-	-
Total	13,675	95,164	108,839
NET INCOME/(EXPENDITURE)	(144)	37,655	37,511
Transfers between funds	(2,949)	2,949	-
Net movement in funds	(3,093)	40,604	37,511
RECONCILIATION OF FUNDS			
Total funds brought forward	25,329	17,989	43,318
TOTAL FUNDS CARRIED FORWARD	22,236	58,593	80,829

7. **TANGIBLE FIXED ASSETS**

	Motor vehicles £
COST	
Additions	28,500
NET BOOK VALUE	
At 31 March 2025	28,500
At 31 March 2024	-

8. **DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31/3/25 £	31/3/24 £
Other debtors	5,670	5,670
Prepayments	144	-
	5,814	5,670

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/3/25	31/3/24
	£	£
Bank loans and overdrafts (see note 10)	-	5,670
Taxation and social security	1,156	(1,091)
Other creditors	2,352	3,800
	<u>3,508</u>	<u>8,379</u>

10. LOANS

An analysis of the maturity of loans is given below:

	31/3/25	31/3/24
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	-	5,670
	<u>-</u>	<u>5,670</u>

11. MOVEMENT IN FUNDS

	At 1/4/24	Net movement in funds	Transfers between funds	At 31/3/25
	£	£	£	£
Unrestricted funds				
General fund	15,489	28,536	-	44,025
Goole Pride	6,748	(6,748)	-	-
	<u>22,237</u>	<u>21,788</u>	<u>-</u>	<u>44,025</u>
Restricted funds				
In Your Corner	3,627	-	(3,627)	-
Youth Work Training	3,625	1,557	-	5,182
Detached	21,995	(7,295)	-	14,700
In Your Corner -2	17,500	1,495	3,627	22,622
Lottery	11,845	13,132	-	24,977
PAG	-	894	-	894
	<u>58,592</u>	<u>9,783</u>	<u>-</u>	<u>68,375</u>
TOTAL FUNDS	<u>80,829</u>	<u>31,571</u>	<u>-</u>	<u>112,400</u>

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	39,313	(10,777)	28,536
Goole Pride	-	(6,748)	(6,748)
	<u>39,313</u>	<u>(17,525)</u>	<u>21,788</u>
Restricted funds			
Youth Work Training	3,000	(1,443)	1,557
Detached	11,793	(19,088)	(7,295)
In Your Corner -2	19,400	(17,905)	1,495
Lottery	69,780	(56,648)	13,132
PAG	5,000	(4,106)	894
GP	1,000	(1,000)	-
IM	2,100	(2,100)	-
	<u>112,073</u>	<u>(102,290)</u>	<u>9,783</u>
TOTAL FUNDS	<u><u>151,386</u></u>	<u><u>(119,815)</u></u>	<u><u>31,571</u></u>

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	17,880	(307)	(2,084)	15,489
Goole Pride	7,449	164	(865)	6,748
	<u>25,329</u>	<u>(143)</u>	<u>(2,949)</u>	<u>22,237</u>
Restricted funds				
In Your Corner	-	14,428	(10,801)	3,627
Youth Work Training	4,725	(8,149)	7,049	3,625
Active Towns	2,453	(701)	(1,752)	-
Detached	9,660	1,087	11,248	21,995
Digital Project				
	<u>1,151</u>	<u>-</u>	<u>(1,151)</u>	<u>-</u>
In Your Corner -2	-	17,500	-	17,500
Lottery	-	13,489	(1,644)	11,845
	<u>17,989</u>	<u>37,654</u>	<u>2,949</u>	<u>58,592</u>
TOTAL FUNDS	<u><u>43,318</u></u>	<u><u>37,511</u></u>	<u><u>-</u></u>	<u><u>80,829</u></u>

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	8,531	(8,838)	(307)
Goole Pride	5,001	(4,837)	164
	<u>13,532</u>	<u>(13,675)</u>	<u>(143)</u>
Restricted funds			
In Your Corner	31,925	(17,497)	14,428
Youth Work Training	-	(8,149)	(8,149)
Active Towns	-	(701)	(701)
Detached	10,000	(8,913)	1,087
In Your Corner -2	17,500	-	17,500
Lottery	73,393	(59,904)	13,489
	<u>132,818</u>	<u>(95,164)</u>	<u>37,654</u>
TOTAL FUNDS	<u><u>146,350</u></u>	<u><u>(108,839)</u></u>	<u><u>37,511</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	17,880	28,229	(2,084)	44,025
Goole Pride	7,449	(6,584)	(865)	-
	<u>25,329</u>	<u>21,645</u>	<u>(2,949)</u>	<u>44,025</u>
Restricted funds				
In Your Corner	-	14,428	(14,428)	-
Youth Work Training	4,725	(6,592)	7,049	5,182
Active Towns	2,453	(701)	(1,752)	-
Detached	9,660	(6,208)	11,248	14,700
Digital Project				
	<u>1,151</u>	<u>-</u>	<u>(1,151)</u>	<u>-</u>
In Your Corner -2	-	18,995	3,627	22,622
Lottery	-	26,621	(1,644)	24,977
PAG	-	894	-	894
	<u>17,989</u>	<u>47,437</u>	<u>2,949</u>	<u>68,375</u>
TOTAL FUNDS	<u><u>43,318</u></u>	<u><u>69,082</u></u>	<u><u>-</u></u>	<u><u>112,400</u></u>

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	47,844	(19,615)	28,229
Goole Pride	5,001	(11,585)	(6,584)
	<hr/> 52,845	<hr/> (31,200)	<hr/> 21,645
Restricted funds			
In Your Corner	31,925	(17,497)	14,428
Youth Work Training	3,000	(9,592)	(6,592)
Active Towns	-	(701)	(701)
Detached	21,793	(28,001)	(6,208)
In Your Corner -2	36,900	(17,905)	18,995
Lottery	143,173	(116,552)	26,621
PAG	5,000	(4,106)	894
GP	1,000	(1,000)	-
IM	2,100	(2,100)	-
	<hr/> 244,891	<hr/> (197,454)	<hr/> 47,437
TOTAL FUNDS	<hr/> <u>297,736</u>	<hr/> <u>(228,654)</u>	<hr/> <u>69,082</u>

12. RELATED PARTY DISCLOSURES

The charity collaborated with other charities in the local area, of which some of the trustees are linked.

The charity received funding from Goole Fields Wind Farm Panel, of which Mrs A Scrimgeour, Mrs J Glover and Mrs L Thornton sit on the funding panel. The trustees removed themselves due to the conflict of interest, and had no involvement with the funding being awarded.

Goole Youth Action
Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31/3/25 £	31/3/24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	2	-
Donations	631	609
	<hr/> 633	<hr/> 609
Investment income		
Interest receivable - trading	11	14
Charitable activities		
Grants	150,742	145,727
Total incoming resources	<hr/> 151,386	<hr/> 146,350
EXPENDITURE		
Other trading activities		
Event delivery	16,301	5,469
Charitable activities		
Postage and stationery	750	886
Support costs		
Management		
Wages	79,846	74,974
Social security	4,449	4,035
Pensions	556	-
Insurance	1,006	1,818
Telephone	1,466	860
Advertising	1,375	1,805
Sundries	2,514	3,471
Travel and subsistence	3,286	4,703
Rent	5,950	8,296
	<hr/> 100,448	<hr/> 99,962
Governance costs		
Accountancy and legal fees	2,316	2,522
Total resources expended	<hr/> 119,815	<hr/> 108,839
Net income	<hr/> 31,571	<hr/> 37,511

This page does not form part of the statutory financial statements

GOOLE YOUTH ACTION

England & Wales - Charity number 1186035

Accounts

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Unaudited Financial Statements for the Year Ended 31 March 2024
for
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360 Accountants Limited
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Goole Youth Coalition was formed in November 2015 and thus we are approaching our ninth anniversary. The Coalition is a unique partnership of organisations from both the Public and Voluntary sectors working together for the good of young people in the Goole area.

In November 2019 Goole Youth Action being a registered CIO with the Charity Commission enabling the organisation to seek more funding and to become independent and self-governing.

Current GYA partners include: Castaway Music Theatre, New Life Support (Revive Church), Moorlands Youth & Community Charity, Humberside Police, Office of Police Crime Commissionaire, Goole Academy, NHS Social Prescribing Service, Goole YMCA, Humberside Fire & Rescue Service, Goole Pride, Yorkshire & Humber Youth Work Unit, ERYC's Department's including: Goole Leisure Centre, Regeneration Dept, Early Help & Prevention Service, Youth Offending Service, Safer Communities, Active Communities & Adult Education Service.

OBJECTIVES AND ACTIVITIES

Objectives and aims

In January 2018 the Coalition changed its name to Goole Youth Action (GYA) to recognise that the partnership wanted to move to delivering more activity and projects. GYA adopted the Coalition Aims in full:

‘To enable more positive activity provision to be offered to the young people of Goole.’

‘To provide a platform for youth related organisations to share information and develop new opportunities.’

‘Enable young people to have their say, when, where, and what kind of activities, they would like to experience in the Goole area’

Goole Youth Action

Report of the Trustees for the Year Ended 31 March 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Support to Youth Group's - with the appointment of Debbie Fletcher we have been able to offer weekly support throughout the year to our Youth sector partners (Revive, Moorlands & Trinity). This offer has enabled the sessions to stay open when due to holidays/ sickness of staff the provision would otherwise close. Debbie has attended 42 sessions over the year with an average attendance of 25 young people per session equates to 1050 young people supported. It is noteworthy that due to staff sickness and holidays the sessions have not been cancelled due to Debbie being available to support these sessions.

Summer Activities - We held 4 come & try boxing sessions at the GABC Gym and 4 multi activity sessions at West Park with support from Hull KR Foundation & Yorkshire Cricket Foundation. We attracted 125 young people to these events and produced a flyer of all the activity taking place for young people across Goole & Old Goole so Parents, Carer's and young people could find things to do more easily.

Youth Drop In & Base for GYA - The search for a suitable reasonably priced location for a GYA Youth Drop In / Base for GYA goes on. We have only recently secured a site meeting with Hull College who own the former Goole College site. We have shortlisted a number of other sites including: The Courtyard, Trinity Church, Junction, Goole Library and several properties in Goole Precinct. Once we have all the facts and costs on these sites Young People via our new Youth Voice Group (see later) GYA Partners & Trustees will be asked for their preferences. In the meantime, we have operated a drop-in session as a part of our detached project.

Our Key Projects

A. Detached Project - A core activity of GYA, the detached project provides the Charity with direct contact with many young people who do not attend youth provision, clubs or groups operating in the Goole area. Funded jointly from GYA unrestricted reserves, Humber Police Crime Commissioner's office and Goole Fields Wind Farm Fund, this project goes from strength to strength with the team of detached workers creating some very positive relationships with the many young people they meet. Signposting young people to other key services / providers, listening to their needs and providing a safe space are key elements of this project. The team have responded to requests from Young People and Residents in Swinefleet about the lack of youth provision and so the detached team now make a regular monthly visit to the village and are very well received.

Over the winter period the use of the Youth Mobile was very well received by young people as a dry, warm and safe space to chat with our youth workers over a cup of hot chocolate and discuss wide range of topics including: bullying, self harm, sex health, relationships, vaping, careers, mock exam stress. We had a visit by the Humber Police Crime Commissioner (one of key funders) in February 2024 to see first hand the work of the detached team and its positive impact on young people.

Compared to the previous year we have seen fewer young people on the detached project this is we believe is due to post Covid changes in young people's behaviour and lack of willingness to mix and go outside. The consequence is an increase in young people's poor mental health, increased isolation and anxiety. Whilst the "quantity" of young people accessing the service has reduced we believe that we had a positive impact on those accessing the detached service perhaps a case of "quality over quantity"!

Comments from young people about our detached project include:

"It's great having a joke and chat with you, you always listen"

"Thank you for teaching me how to repair my bike, I have been able to repair my brother's bike now"

"One day it will be mad when my children come and tell me they have been with the youth workers on the Precinct and I can tell them to listen to you because you helped me when I was a kid"

"It was always good to see the youth workers in town. It made me feel safe"

Goole Youth Action

Report of the Trustees for the Year Ended 31 March 2024

"It is good to know people care about young people and be judge" (Parent)

"They always listened to us about all sorts of things school, mental health and boyfriends. We would talk about the future and our plans after leaving school"

"The youth worker really helped me with my exam anxiety, she helped me calm down about it all. She encouraged me to go to college and I still see her. I work in a cafe part time and she pops in and still checks up on me and asks how I am doing".

No of sessions delivered in period	163
No of sessions cancelled due to bad weather	12
No of estimated male attendees	472
No of estimated female attendees	289
Total estimated attendees	761
Estimated % aged under 11	11%
Estimated % aged 11-16	80%
Estimated % aged over 16	9%

Top location's visited:

- Precinct/ Junction
- Kingsway Park
- Swinefleet
- Old Goole
- Goole Leisure Centre

Top issues discussed:

- Emotional Well-Being
- Bullying
- Vaping
- Exam stress
- Lack of things to do

In Your Corner

GYA identified a need to provide a new One to One / Small Group Diversionary Positive Activity for young people aged 9-19 years of age living in the Goole area and accordingly we created the "In Your Corner" (IYC) pilot project.

The In Your Corner pilot project has operated over the past 14 months (January 2023 to March 2024) the with funding from the Humber Police Crime Commissioner and the Government's Home Office Violence Prevention (VPP) Partnership fund this has enabled 54 young people to receive basic boxing coaching in a supportive Youth Work setting.

Results and outcomes from the IYC pilot project gained through the use of case studies, interview's and surveys of the young people, parents and professionals have been excellent. A full evaluation report is available on request

Key findings from the IYC pilot include:

- o Provided 54 places, against a target of 34 places.
- o Provided a much needed and unique activity for professionals from a wide range of agencies to refer their clients.
- o Had a significant positive impact on the emotional and physical well-being of participants.
- o Contributed to a reduction in youth related Anti- Social Behaviour in the Goole area.

Goole Youth Action

Report of the Trustees for the Year Ended 31 March 2024

C. Youth Voice Group - we have held two sessions as part of the recruitment drive for our new Youth Voice group. The first session was held on 28 November this attracted nearly 30 young people and was very much a "storming" session. The following meeting held in February 2024 focused down on those young people who were more serious about a longer term commitment to the group and proved to be a great success with the young people taking the lead, deciding the roles for everyone present and a draft plan of work for the future.

D. Youth Work Training - On 15 June we held a celebration for the 8 learners who completed our 8-week Basic Introduction to Youth Work course delivered by Vicky Gough - Freelance YW tutor (formerly YASY). We have plans in 2024 to organise a Introduction to Youth Work with the Regional Youth Work Unit and a Level 1 Exploring YW course delivered by Vicky Gough. Additional training completed by GYA Staff include: Alex J Level 2, Debbie F Level 2 & 3 in Youth Work, additionally both Debbie F & Helen B have completed their Level 2 in self-harm and suicide awareness training.

Throughout the year GYA held 11 monthly partnership meetings, highlights included:

- Active Towns initiative unfortunately will not be continued but it was reported that 28 groups were successful in an award from the Goole Area.
- In June we had a trip to the Cricket "Blast" match Headingley, Leeds as guests of Yorkshire Cricket Foundation, 16 Young people attended and provide guard of honour for players.
- Pete Tighe from Cat Zero provided details of projects coming to Goole later in the year.
- In July it was reported that Goole Leisure Centre will close in December for refurbishment/re-design and will take up to 18 months to complete, Twilight sessions will then move to South Park / West Park.
- Received a presentation on the plans to redevelop Victoria Playing Ground (VPG). Letters of support sent to East Riding Council Planning Dept for GYA & Partners.
- Ad Astra provided details of work placements for 16+ young people in Goole area and funding available to support travel & clothing.
- The second Goole Pride event was held on Saturday 12 August and proved to be a great success.
- In September Attended Delta Academy - Open Evening, great partnership working between The Moorlands, Castaway, New Life support as well as GYA).
- In October GYA was asked to take part in the BBC's Look North "The loss of youth provision in Rural areas and small towns" and ITV Calendar's "Lost Generation" news items (both videos are available on GYA's YouTube channel).
- 53 young people attended the two GYA sessions held during October half term at Goole leisure centre thanks go to Yorkshire Cricket Foundation & Hull KR Foundation.
- In November Heather Collingwood, Humber Fire and Rescue reported that during bonfire night the reporting of incidents was low, she also gave details of the forthcoming youth cadet service,
- Joe Hodgson gave details of the new Exploring Opportunities project for young people in Goole (formerly Springboard).
- Partners discussed in December the New Statutory Guidance on Local Authorities to deliver a local "Youth Offer".
- In January Debbie Lowe (ERYC's Active Communities) spoke about Young Live Well to help improving young people's physical fitness and mental health well-being.
- Conversations held with Jane Worthington from Drax around the potential for GYA & Partners to have a community day at the newly opened Drax nature reserve.

Goole Youth Action

Report of the Trustees for the Year Ended 31 March 2024

- In February GYA youth workers supported a group of young people on the arduous Night Challenge. Also along with Youth Workers from the Moorlands we jointly supported a group of young people to attend the East Riding Youth Assembly meeting in Beverley.

- Sally Jude - Yorks & Humber Youth Work Unit. Offered an Introduction to Youth Work course for youth club/projects volunteers /helpers/parents (non accredited).

- In March the updated GYA Business Plan 2024-2026 was distributed to GYA Trustees & Partners.

Internal and external factors

Relationships - The National Lottery funding has enabled GYA and its staff to build on existing relationship and forge new relationships with Cat Zero, Hull College, Hull KR Foundation, Yorkshire Cricket Foundation, Ad Astra, Drax Power Station - Nature Reserve, Goole Amateur Boxing Club (GABC), Falcon Learning (local PRU) & our local Goole YMCA.

Liaison and support from the Humber Police Crime Commissioner - Jonathan Evison who visited us twice to see on our IYC and Detached project first hand, meet the GYA team and learn about our quest for a new Youth Zone/Hub for Goole. On his last of his visit he pledged his support for the creation of a Youth Zone / Hub for Goole.

Just one example of how we work with other organisations and build and develop existing relationships. Debbie supported a group of Y.M.C.A. residents aged 16-18 on the PCC Humber Night Challenge with a local PCSO. The event is specifically designed for young people who may have a negative impression of the Police and Partner Agencies. The team were successful in completing the gruelling middle of the night 13 miles challenge and will be attending an awards ceremony in the future.

FINANCIAL REVIEW

Financial position

The National Lottery Community Fund awarded in April 2023 has enabled Goole Youth Action to go to the next level in its development by creating a workforce that can focus on the operational projects and activities and allow the CEO to develop a Strategic Business Plan with the guidance and support from Trustees, Partners & Young people to enable the Charity to grow and become even more impactful.

In addition, to the National Lottery Award of £214,000 (2023-2026) in 2023/24 we were successful in the securing an additional funding secured £73k from:

- Humber Police Crime Commissioner Crime Reduction Fund £10k & East Riding of Yorkshire Council's Community Safety Partnership £17.5k for our "In Your Project".

- £10.5k from East Riding of Yorkshire Council's PAG Awards (Summer Holiday Activities £2.5k, Youth Work Training £3k and establishing a new Emotional Well being support Project £5k.

Reserves policy

The charities policy is to maintain a minimum of £15,000 in its reserves.

FUTURE PLANS

GYA has produced its Business Plan 2024-2026 this contains all our future priorities and are ranked due to their level of importance. Key priorities are to continue to develop our established projects (Detached, In Your Corner, Holiday Activities & Youth Voice work) but to look to the future and the establishment of a GYA Base / Drop In and ultimately the creation of a purpose built Goole Youth Zone/Hub.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Goole Youth Action

Report of the Trustees
for the Year Ended 31 March 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

We completed the recruitment processes in May 2023 for the posts set out in the Community Fund bid, including:

- GYA CEO - Phil Jackson
- GYA Operational Youth Worker - Debbie Flecher
- GYA Assistant Youth Worker - Helen Baker (recruited July 2023)
- Digital Media Assistant - Alex Johnstone (resigned in March 2024).

With the addition of India Wilkinson (In Your Corner, Boxing Coach) & Neil Begbie (Detached) that completes the GYA team.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1186035

Principal address

C/o Revive Youth Project
Mariners Street
Goole
East Yorkshire
DN14 5DH

Trustees

Mr S Green
Mrs A Scrimgeour
Mrs L Thornton
Mr R Ellarby

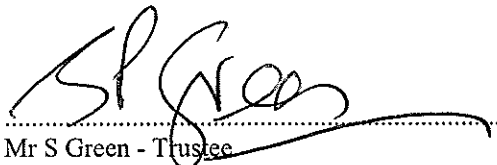
Independent Examiner

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Bankers

Virgin Money
Market Square
Goole
DN14 5DS

Approved by order of the board of trustees on18/6/24..... and signed on its behalf by:


.....
Mr S Green - Trustee

**Independent Examiner's Report to the Trustees of
Goole Youth Action**

Independent examiner's report to the trustees of Goole Youth Action

I report to the charity trustees on my examination of the accounts of Goole Youth Action (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Andrew Steele
The Institute of Chartered Accountants in England and Wales

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Date:25/6/24.....

Goole Youth Action

Statement of Financial Activities
for the Year Ended 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	31/3/24 Total funds £	31/3/23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		609	-	609	6,718
Charitable activities					
GENERAL		12,908	132,819	145,727	66,475
Investment income	2	14	-	14	11
Total		13,531	132,819	146,350	73,204
EXPENDITURE ON					
Raising funds	3	13,312	92,119	105,431	115,077
Charitable activities					
GENERAL		363	3,045	3,408	(12,891)
Other		-	-	-	-
Total		13,675	95,164	108,839	102,186
NET INCOME/(EXPENDITURE)					
Transfers between funds	10	(144) (2,949)	37,655 2,949	37,511 -	(28,982) -
Net movement in funds		(3,093)	40,604	37,511	(28,982)
RECONCILIATION OF FUNDS					
Total funds brought forward		25,329	17,989	43,318	72,300
TOTAL FUNDS CARRIED FORWARD		22,236	58,593	80,829	43,318

The notes form part of these financial statements

Goole Youth Action

Balance Sheet
31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	31/3/24 Total funds £	31/3/23 Total funds £
CURRENT ASSETS					
Debtors	7	-	5,670	5,670	-
Cash at bank		<u>28,573</u>	<u>54,965</u>	<u>83,538</u>	<u>50,877</u>
		28,573	60,635	89,208	50,877
CREDITORS					
Amounts falling due within one year	8	(6,336)	(2,043)	(8,379)	(7,559)
NET CURRENT ASSETS					
		<u>22,237</u>	<u>58,592</u>	<u>80,829</u>	<u>43,318</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		22,237	58,592	80,829	43,318
NET ASSETS					
		<u>22,237</u>	<u>58,592</u>	<u>80,829</u>	<u>43,318</u>
FUNDS					
	10			22,237	25,329
Unrestricted funds				58,592	17,989
Restricted funds				<u>80,829</u>	<u>43,318</u>
TOTAL FUNDS					

The financial statements were approved by the Board of Trustees and authorised for issue on 18/6/24 and were signed on its behalf by:



 Mr S Green Trustee

The notes form part of these financial statements

Goole Youth Action

Notes to the Financial Statements for the Year Ended 31 March 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	31/3/24	31/3/23
	£	£
Interest receivable - trading	14	11
	<u> </u>	<u> </u>

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

3. RAISING FUNDS

Raising donations and legacies

	31/3/24	31/3/23
	£	£
Support costs	<u>99,962</u>	<u>61,718</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31/3/24	31/3/23
Staff	<u>6</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	6,718	-	6,718
Charitable activities			
GENERAL	5,500	60,975	66,475
Investment income	<u>11</u>	<u>-</u>	<u>11</u>
Total	<u>12,229</u>	<u>60,975</u>	<u>73,204</u>
 EXPENDITURE ON			
Raising funds	56,337	58,740	115,077
Charitable activities			
GENERAL	<u>(56,159)</u>	<u>43,268</u>	<u>(12,891)</u>
Total	<u>178</u>	<u>102,008</u>	<u>102,186</u>
 NET INCOME/(EXPENDITURE)	 12,051	 (41,033)	 (28,982)

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted funds £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	13,278	59,022	72,300
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>25,329</u>	<u>17,989</u>	<u>43,318</u>
7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31/3/24 £	31/3/23 £
Other debtors		5,670	-
		<u> </u>	<u> </u>
8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31/3/24 £	31/3/23 £
Bank loans and overdrafts (see note 9)		5,670	-
Taxation and social security		(1,091)	492
Other creditors		3,800	7,067
		<u> </u>	<u> </u>
		8,379	7,559
		<u> </u>	<u> </u>
9. LOANS			
An analysis of the maturity of loans is given below:			
		31/3/24 £	31/3/23 £
Amounts falling due within one year on demand:			
Bank overdrafts		5,670	-
		<u> </u>	<u> </u>

Goole Youth Action

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2024**

10. MOVEMENT IN FUNDS

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	17,880	(307)	(2,084)	15,489
Goole Pride	7,449	164	(865)	6,748
	<u>25,329</u>	<u>(143)</u>	<u>(2,949)</u>	<u>22,237</u>
Restricted funds				
In Your Corner	-	14,428	(10,801)	3,627
Youth Work Training	4,725	(8,149)	7,049	3,625
Active Towns	2,453	(701)	(1,752)	-
Detached	9,660	1,087	11,248	21,995
Digital Project				
	<u>1,151</u>	<u>-</u>	<u>(1,151)</u>	<u>-</u>
In Your Corner -2	-	17,500	-	17,500
Lottery	-	13,489	(1,644)	11,845
	<u>17,989</u>	<u>37,654</u>	<u>2,949</u>	<u>58,592</u>
TOTAL FUNDS	<u>43,318</u>	<u>37,511</u>	<u>-</u>	<u>80,829</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	8,531	(8,838)	(307)
Goole Pride	5,001	(4,837)	164
	<u>13,532</u>	<u>(13,675)</u>	<u>(143)</u>
Restricted funds			
In Your Corner	31,925	(17,497)	14,428
Youth Work Training	-	(8,149)	(8,149)
Active Towns	-	(701)	(701)
Detached	10,000	(8,913)	1,087
In Your Corner -2	17,500	-	17,500
Lottery	73,393	(59,904)	13,489
	<u>132,818</u>	<u>(95,164)</u>	<u>37,654</u>
TOTAL FUNDS	<u>146,350</u>	<u>(108,839)</u>	<u>37,511</u>

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

10. **MOVEMENT IN FUNDS - continued**

Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	13,278	4,602	17,880
Goole Pride	-	7,449	7,449
	<u>13,278</u>	<u>12,051</u>	<u>25,329</u>
Restricted funds			
Youth Work Training	6,183	(1,458)	4,725
Active Towns	31,360	(28,907)	2,453
Detached	14,016	(4,356)	9,660
Digital Project			
	<u>7,463</u>	<u>(6,312)</u>	<u>1,151</u>
	<u>59,022</u>	<u>(41,033)</u>	<u>17,989</u>
TOTAL FUNDS	<u><u>72,300</u></u>	<u><u>(28,982)</u></u>	<u><u>43,318</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	2,421	2,181	4,602
Goole Pride	9,808	(2,359)	7,449
	<u>12,229</u>	<u>(178)</u>	<u>12,051</u>
Restricted funds			
Holiday Activity & food	34,695	(34,695)	-
In Your Corner	4,575	(4,575)	-
Youth Work Training	-	(1,458)	(1,458)
Active Towns	-	(28,907)	(28,907)
Do It For ER	4,830	(4,830)	-
Detached	16,875	(21,231)	(4,356)
Digital Project			
	<u>-</u>	<u>(6,312)</u>	<u>(6,312)</u>
	<u>60,975</u>	<u>(102,008)</u>	<u>(41,033)</u>
TOTAL FUNDS	<u><u>73,204</u></u>	<u><u>(102,186)</u></u>	<u><u>(28,982)</u></u>

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	13,278	4,295	(2,084)	15,489
Goole Pride	-	7,613	(865)	6,748
	<u>13,278</u>	<u>11,908</u>	<u>(2,949)</u>	<u>22,237</u>
Restricted funds				
In Your Corner	-	14,428	(10,801)	3,627
Youth Work Training	6,183	(9,607)	7,049	3,625
Active Towns	31,360	(29,608)	(1,752)	-
Detached Digital Project	14,016	(3,269)	11,248	21,995
	<u>7,463</u>	<u>(6,312)</u>	<u>(1,151)</u>	<u>-</u>
In Your Corner -2	-	17,500	-	17,500
Lottery	-	13,489	(1,644)	11,845
	<u>59,022</u>	<u>(3,379)</u>	<u>2,949</u>	<u>58,592</u>
TOTAL FUNDS	<u><u>72,300</u></u>	<u><u>8,529</u></u>	<u><u>-</u></u>	<u><u>80,829</u></u>

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	10,952	(6,657)	4,295
Goole Pride	14,809	(7,196)	7,613
	<u>25,761</u>	<u>(13,853)</u>	<u>11,908</u>
Restricted funds			
Holiday Activity & food	34,695	(34,695)	-
In Your Corner	36,500	(22,072)	14,428
Youth Work Training	-	(9,607)	(9,607)
Active Towns	-	(29,608)	(29,608)
Do It For ER	4,830	(4,830)	-
Detached	26,875	(30,144)	(3,269)
Digital Project			
	-	(6,312)	(6,312)
In Your Corner -2	17,500	-	17,500
Lottery	73,393	(59,904)	13,489
	<u>193,793</u>	<u>(197,172)</u>	<u>(3,379)</u>
TOTAL FUNDS	<u><u>219,554</u></u>	<u><u>(211,025)</u></u>	<u><u>8,529</u></u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

Goole Youth Action

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	31/3/24 £	31/3/23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	609	6,718
Investment income		
Interest receivable - trading	14	11
Charitable activities		
Grants	145,727	66,475
Total incoming resources	<u>146,350</u>	<u>73,204</u>
EXPENDITURE		
Other trading activities		
Purchases	5,469	53,359
Charitable activities		
Postage and stationery	886	-
Support costs		
Management		
Wages	74,974	36,754
Social security	4,035	1,390
Insurance	1,818	248
Telephone	860	255
Advertising	1,805	5,753
Sundries	3,471	862
Travel and subsistence	4,703	1,910
Rent	8,296	-
	<u>99,962</u>	<u>47,172</u>
Finance		
Bank charges	-	40
Governance costs		
Accountancy and legal fees	2,522	1,615
Total resources expended	<u>108,839</u>	<u>102,186</u>
Net income/(expenditure)	<u><u>37,511</u></u>	<u><u>(28,982)</u></u>

This page does not form part of the statutory financial statements

100

GOOLE YOUTH ACTION

England & Wales - Charity number 1186035

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2023
for
Goole Youth Action

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Goole Youth Action

Contents of the Financial Statements
for the Year Ended 31 March 2023

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Goole Youth Action

Report of the Trustees **for the Year Ended 31 March 2023**

Goole Youth Coalition was formed in November 2015 and thus we are approaching our seventh anniversary. The Coalition is a unique partnership of organisations from both the Public and Voluntary sectors working together for the good of young people in the Goole area, current partners include: Castaway Music Theatre, New Life Support (Revive Church), Moorlands Community Charity, Humberside Police, Office of Police Crime Commissionaire, Goole Academy, NHS Social prescribing Service, Various, Goole YMCA, Humberside Fire & Rescue Service, Goole Pride, ERYC's Department's including: Goole Leisure Centre, Regeneration Dept, Youth & Family Support (YFS) Service, Youth Offending Service, Safer Communities, Health & Well Being Service & Adult Education Service.

In January 2018 the Coalition changed its name to Goole Youth Action (GYA) to recognise that the partnership wanted to move to delivering more activity and projects. GYA adopted the Coalition Aims in full:

OBJECTIVES AND ACTIVITIES

Objectives and aims

In January 2018 the Coalition changed its name to Goole Youth Action (GYA) to recognise that the partnership wanted to move to delivering more activity and projects. GYA adopted the Coalition Aims in full:

‘To enable more positive activity provision to be offered to the young people of Goole.’

‘To provide a platform for youth related organisations to share information and develop new opportunities.’

‘Enable young people to have their say, when, where, and what kind of activities, they would like to experience in the Goole area’

Goole Youth Action

Report of the Trustees for the Year Ended 31 March 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Goole Youth Action has achieved some notable success over the past five years, including:

Coordination of an annual summer programme (now in its seventh year) for young people aged 9 -24 years, impressively GYA partners have delivered over the three summer programmes (2015-2017) over 1,400 hours of positive diversionary activity delivered to 8,997 young people at 544 sessions.

Greater partnership working between voluntary sector groups including sharing of resources and intelligence that shaped the delivery of services and intensive work with young people.

Established a Virtual Goole Youth Forum for young people to express their views and shape the work of the partnership.

Secured over £172,000 of funding from a variety of sources to deliver its work: Humber Police Crime Commissioner's Crime Reduction Fund, Goole Fields Wind Farm 1 & 2 Fund, Tribune Trust, Department of Communities & Local Government, Big Lottery – Awards for All, Humberside Police's Benevolent Fund, East Riding's Community Safety Partnership & ERYC's PAG awards.

Provided intensive one to one support to six young people over a 16 months as part of the DCLG funded Goole Targeted Youth Project.

Coordinated the delivery of a Basic Introduction to Youth Work Course along with our Training Partner Youth Association South Yorkshire (YASY).

Delivered a successful Outreach project and continues to deliver the current Detached Project across Goole & Old Goole.

In November 2019 Goole Youth Action being a registered CIO with the Charity Commission enabling the organisation to seek more funding and to become independent and self governing.

This has been a pivotal year for Goole Youth Action. In particular the news from the National Lottery in December 2022 of an award of £214,000 from its Community Fund starting in April 2023 will enable GYA to go to the next level in its continued development. GYA Partners continue to provide a high level of commitment and support to work collaboratively in the best interests of the young people of Goole & Old Goole.

As the Country navigated it's way out of the Covid Pandemic Youth provision has returned back to some form of normality, however we have seen a significant rise in young people poor mental health and more young needing greater support not only those seen on the detached project but across all our youth partners provision, notable issues which we endeavour to support young people on and signpost to specialist services include:

- Bullying
- Racist & Homophobic language / abuse
- Exam Stress
- Family & Peer relationships
- Peer pressure
- Cannabis Abuse
- Under age vaping
- Young people Carrying Weapons
- Young people at risk of CSE & CCE, Homelessness
- Careers and Employment advice

Our Key Projects:

Goole Youth Action

Report of the Trustees for the Year Ended 31 March 2023

Holiday Activity & Food (HAF) project - GYA along with four other delivery partners Trinity Youth Project, Revive Youth Project, Moorlands Community Charity and Goole Leisure Centre was successful in a £34k bid to Government's Dept for Education HAF fund which is administered locally by East Riding of Yorkshire Council. In total, 636 young people attended 28 sessions at a variety of locations including: West Park, South Park, Revive Youth Club, & Goole Leisure centre and enjoyed a wide range of activities including: Cricket with the Yorkshire Cricket Foundation, two Youth Festivals (including staff public health & health & wellbeing team) fun pool & multi activity sessions at Goole Leisure. In addition, two trips were arranged to the "Total Wipeout" at Allerthorpe Lakes this proved to be the most popular activity of the whole summer.

Detached Project – A core activity of GYA, the detached project provides the Charity with direct contact with many young people who do not attend youth provision, clubs or groups operating in the Goole area. This project goes from strength to strength with the team of detached workers creating some very positive relationships with the many young people they meet. Signposting young people to other key services / providers, listening to their needs and providing a safe space are key elements of this project.

Following funding from the Humber Police Crime Commissioner's office and Goole Fields Wind Farm Fund ended on 31 March 2023. In it two years the following outcomes were achieved:

No of Sessions Delivered in period: 211 Estimated % aged under 11: 7%
No of sessions cancelled due to bad weather: 13 Estimated % aged 11-16: 83%
No of estimated males attendees: 1496 Estimated No age over 16: 10%
No of estimated females attendees: 747
Total estimate of attendees: 2243

Top location's visited:

- Precinct/ Junction
- Kingsway Park
- West Park
- Supermarkets: Tesco & Morrison's
- Goole Leisure Centre

Top issues discussed:

- ASB
- Safety
- Drugs & Alcohol
- Lack of youth provision/things to do

Comments from young people about our detached project include:

'It' s great to be able to chat to adults that don't think we are causing a nuisance'

'It's always great to see you'

'It's freezing, it's great to have a chat and a hot chocolate with you',

'Wow, I haven't understood that Maths before cheers for the help with my homework'

'I can be good when I'm sat with you because you listen to me and talk to me like I'm not just a kid and I don't get as frustrated'.

This is clear evidence of need for the project and bids are currently being submitted to enable the project to continue.

Young People's Digital Group (GYA Website Development) - formed in September 2021 the group of young people supported by GYA completed its work and launched the site in July 2022 and produced a vibrant and user friendly website for young people, go to www.gooleyouthaction.org.uk

Goole Youth Action

Report of the Trustees **for the Year Ended 31 March 2023**

Active Towns - GYA were awarded Community Anchor status by East Riding of Yorkshire Council's Health & Wellbeing Service to distribute funding to voluntary sector groups to enable provision/activities to re-start following the Covid pandemic. This is the second year of the initiative and to date GYA has distributed on behalf of ERYC over £23k of grant aided funding to 31 projects in the Goole area.

Highlights of the Year:

June 2022 - Rebecca Watkins from Dream Heritage CIC delivered a presentations to the GYA meeting on her roles and current projects. Christine Smith, Lecturer in Community Studies from Hull University attended GYA meeting to talk about the courses currently on offer. Goole Pride event confirmed as Saturday 13 August 2022. Sian Lomas- Morgan provided a short training session on the principles of Restorative Justice.

Summer- HAF delivery across Goole & Old Goole saw 636 young people attended a wide variety of diversionary positive activity. Highlight's of the summer was the two trips to Allerthorpe Lakes to enjoy the Total Wipeout experience and the cricket sessions delivered by the Yorkshire Cricket Foundation in South Park.

West Park Youth Festival - 101 young people attended at West Park, a very busy session!, included 4 activity rides, supported by Moorlands Youth staff, Trinity Youth project, Health Watch, Sexual health workers from Conifer House, Health & Wellbeing team and Revive Youth Club.

South Park Youth Festival - 91 young people attended two Youth Festival during August with similar activities provided to West Park.

Goole Pride - GYA, ERYC's Regeneration Team and small group of supporters, helped the newly formed Goole Pride Group to deliver the very first Goole Pride event on Saturday 13 August in Goole Precinct and Goole Library. The event was the idea of Eloise Evans a regular attendee and volunteer of our partners youth provision and one of the co-designers of the GYA website. The event was a massive success with many people attending from both Goole & from across the region. The event was compared by Andy Train (InterPride & Hull Pride) the event started with a LGBTQ+ themed Park Run in West Park and then continued in Goole Precinct with an array of performers taking to the stage. The event was attended by the Chairman of the East Riding of Yorkshire Council and featured on television by Look North.

Goole Youth Action

Report of the Trustees for the Year Ended 31 March 2023

FINANCIAL REVIEW

Financial position

September - £35k awarded to GYA from Humber OPCC's Violence Prevention Partnership fund for the new "In Your Corner" project in partnership with Goole Amateur Boxing Club (GABC) . The pilot project is funded for one year and feature an 8 week programme of boxing, fitness and support to young people referred by SOP partners, YOT, Police, School, Early Help, or by self referral (with parent or guardians permission).

Samantha Patterson a NHS Social Prescriber introduced a new service available to young people in the Goole area via their GP called the "Children & Young Peoples Social Prescribing Project" it offers free 1 to 1 support for young people aged 11 to 18, aimed at supporting young people with low moods & isolation.

October - Regional Youth Work Unit (Yorkshire & Humber) issued its "The State of Region" report this was circulated and discussed by GYA at its October meeting, it appears there are signs of the "green shoots" of youth provision starting across the UK.

November - GYA submitted a bid to the National Lottery called "Together for Youth" to include: Recruitment of staff (CEO, Operational Youth Workers and Assistant Youth Workers x2), Re-launch of the Goole Youth Forum, Youth Work Training, Updates to GYA's Website and the creation of a new Youth Drop-in.

A 66% increase in ASB was reported in October reported by the Police also Revive closed its provision following weeks of bad behaviour, a follow up meeting was held of partners in which the collective response was to support the re-opening of Revive and to step the detached sessions. In the following weeks young people's behaviour at the Revive sessions improved and also ASB reduced.

December - Recruitment for the "In Your corner" was completed and the IYC logo design (see below) was created.

January 2023 - We received the fantastic news that our national Lottery Bid was successful and we were awarded £214K over the next three years.

Nina & James from ERYC's Springboard project told us our January meeting about a new service called "Opportunity Goole" which is a new drop in for 16+ young people at Goole Library to include CV writing, applying for a job, interview skills.

February - GYA's 2021 - 2023 Business Plan was reviewed and progress noted by partners.

March - The National Lottery funded posts were highlighted at the meeting and they have been advertised in GooleTimes and on GYA's Website & social media accounts.

GYA received notice that we have been awarded £2,000 from East Riding of Yorkshire Council's PAG awards for holiday activities for young people.

The "In Your Corner" project up started with India Wilkinson & Neil Begbie appointed to the project and 6 young people attended the first cohort.

Also the latest GYA on-line Basic Introduction to Youth Work course in partnership with YASY (Vicky Gough) started with 12 attending.

April - Recruitment of Lottery funded posts completed with Phil Jackson confirmed as new GYA CEO and Debbie Fletcher confirmed as Operational Youth Worker.

GYA and partners agreed not to deliver HAF programme as there is a large risk of non payment if FSM attendances drop below the 85% level, partners will endeavour to put on activities and GYA agreed to coordinate and pay for a flyer which can be given to young people / parents / professionals to help fill the long school summer holidays with positive diversionary activities.

Goole Youth Action
Report of the Trustees
for the Year Ended 31 March 2023

Reported that Goole Wind Farm have recently launched the new Cost of Living fund for projects up to £5k.

May - Recruitment of non provider Trustees was completed with Tony Williams, Jenny Preston, Jo Glover and Stephen Larard all confirmed as new GYA Trustees.

Active Towns confirmed that the spend on approved projects be given a deadline of end of June 2023.

Attendees completed the Basic Intro to Youth Work Course and a celebration event is planned on 15 June.

Reserves policy

The charities policy is to maintain a minimum of £15,000 in its reserves.

FUTURE PLANS

Future Priorities:

These will be determined firstly and most importantly by the views and wishes of young people as one GYA's key aims is to "Enable young people to have their say, when, where, and what kind of activities, they would like to experience in the Goole area". Debbie Fletcher our Operational Youth Worker will lead our Youth Voice work over the coming years to ensure this aim is realised and that our new 2023 - 2026 Business Plan (yet to be developed) reflects young people's wishes.

GYA Trustees & Partners will have the opportunity to have their input into the future direction of the Charity, projects already under consideration include: provision for a new Youth Drop in for Goole, the creation of a dedicated Youth Hub/Zone for young people to enjoy an array of activities under one roof e.g. gym, music studio, youth cafe, sports area, outdoor space .

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Registered Charity number

1186035

Registered office

C/o Revive Youth Project
Mariners Street
Goole
East Yorkshire
DN14 5DH

Trustees

Mr S Green
Mrs A Scrimgeour (appointed 1/7/2022)
Mrs L Thornton
Mr R Ellarby

Goole Youth Action

Report of the Trustees
for the Year Ended 31 March 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Bankers

Virgin Money
Market Square
Goole
DN14 5DS

Approved by order of the board of trustees on and signed on its behalf by:

.....
Mr S Green - Trustee

**Independent Examiner's Report to the Trustees of
Goole Youth Action**

Independent examiner's report to the trustees of Goole Youth Action ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sophie Holmes
ACA FCCA
360 Accountants Limited
18-19 Albion Street
Hull
East Yorkshire
HU1 3TG

Date:

Goole Youth Action

Statement of Financial Activities
for the Year Ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies		6,718	-	6,718
Charitable activities				
GENERAL		5,500	60,975	66,475
Investment income	2	<u>11</u>	<u>-</u>	<u>11</u>
Total		<u>12,229</u>	<u>60,975</u>	<u>73,204</u>
EXPENDITURE ON				
Raising funds	3	55,203	59,874	115,077
Charitable activities				
GENERAL		<u>(56,159)</u>	<u>43,268</u>	<u>(12,891)</u>
Total		<u>(956)</u>	<u>103,142</u>	<u>102,186</u>
NET INCOME/(EXPENDITURE)		13,185	(42,167)	(28,982)
RECONCILIATION OF FUNDS				
Total funds brought forward		13,278	59,022	72,300
TOTAL FUNDS CARRIED FORWARD		<u>26,463</u>	<u>16,855</u>	<u>43,318</u>

The notes form part of these financial statements

Goole Youth Action

Balance Sheet
31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	Total funds £
CURRENT ASSETS				
Cash at bank		34,022	16,855	50,877
CREDITORS				
Amounts falling due within one year	6	(7,559)	-	(7,559)
NET CURRENT ASSETS		<u>26,463</u>	<u>16,855</u>	<u>43,318</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>26,463</u>	<u>16,855</u>	<u>43,318</u>
NET ASSETS		<u>26,463</u>	<u>16,855</u>	<u>43,318</u>
FUNDS	8			
Unrestricted funds				26,463
Restricted funds				<u>16,855</u>
TOTAL FUNDS				<u>43,318</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
Mr S Green - Trustee

The notes form part of these financial statements

Goole Youth Action

Notes to the Financial Statements for the Year Ended 31 March 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

Interest receivable - trading

£
11

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

3. RAISING FUNDS

Raising donations and legacies

Support costs

£
61,718

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

Staff

3

No employees received emoluments in excess of £60,000.

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

Bank loans and overdrafts (see note 7)

Social security and other taxes

Other creditors

Accrued expenses

Deferred government grants

£
1,134
492
3,627
1,440
2,000
8,693

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

8. MOVEMENT IN FUNDS

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	13,278	5,736	19,014
Goole Pride	<u>-</u>	<u>7,449</u>	<u>7,449</u>
	13,278	13,185	26,463
Restricted funds			
Holiday Activity & food	-	(399)	(399)
In Your Corner	-	(654)	(654)
Youth Work Training	6,183	(1,458)	4,725
Active Towns	31,360	(28,907)	2,453
Do It For ER	-	(81)	(81)
Detached	14,016	(4,356)	9,660
Digital Project			
	<u>7,463</u>	<u>(6,312)</u>	<u>1,151</u>
	<u>59,022</u>	<u>(42,167)</u>	<u>16,855</u>
TOTAL FUNDS	<u><u>72,300</u></u>	<u><u>(28,982)</u></u>	<u><u>43,318</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	2,421	3,315	5,736
Goole Pride	<u>9,808</u>	<u>(2,359)</u>	<u>7,449</u>
	12,229	956	13,185
Restricted funds			
Holiday Activity & food	34,695	(35,094)	(399)
In Your Corner	4,575	(5,229)	(654)
Youth Work Training	-	(1,458)	(1,458)
Active Towns	-	(28,907)	(28,907)
Do It For ER	4,830	(4,911)	(81)
Detached	16,875	(21,231)	(4,356)
Digital Project			
	<u>-</u>	<u>(6,312)</u>	<u>(6,312)</u>
	<u>60,975</u>	<u>(103,142)</u>	<u>(42,167)</u>
TOTAL FUNDS	<u><u>73,204</u></u>	<u><u>(102,186)</u></u>	<u><u>(28,982)</u></u>

Goole Youth Action

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

Goole Youth Action

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

£

INCOME AND ENDOWMENTS

Donations and legacies

Donations 6,718

Investment income

Interest receivable - trading 11

Charitable activities

Grants 66,475

Total incoming resources

73,204

EXPENDITURE

Other trading activities

Purchases 53,359

Support costs

Management

Wages 36,754

Social security 1,390

Insurance 248

Telephone 255

Advertising 5,753

Sundries 862

Travel & Subsistence 1,910

47,172

Finance

Bank charges 40

Governance costs

Accountancy and legal fees 1,615

Total resources expended

102,186

Net expenditure

(28,982)

GOOLE YOUTH ACTION

England & Wales - Charity number 1186035

Accounts

GOOLE YOUTH ACTION

Annual Report

July 2021 – June 2022

Our Key Partners



Our Supporting Partners



GOOLE YOUTH ACTION

1. Background

Goole Youth Coalition was formed in November 2015 and thus we are approaching our seventh anniversary. The Coalition is a unique partnership of organisations from both the Public and Voluntary sectors working together for the good of young people in the Goole area, current partners include: Castaway Music Theatre, New Life Support (Revive Church), Moorlands Community Charity, ERYC's Youth & Family Support (YFS) Service, Humberside Police, ERYC's Sports, Arts & Play Service, Goole Town Council, Goole Community Drop In, Waterways Museum/Sobriety project, Goole Leisure Centre, Heath Trainers, ERYC's Regeneration Dept, Office of Police Crime Commissionaire, ERYC' Safer Communities, Goole Academy & Goole College.

In January 2018 the Coalition changed its name to Goole Youth Action (GYA) to recognise that the partnership wanted to move to delivering more activity and projects. GYA adopted the Coalition aims in full:

- 'To enable more positive activity provision to be offered to the young people of Goole'
- 'To provide a platform for youth related organisations to share information and develop new opportunities.'
- 'Enable young people to have their say, when, where, and what kind of activities, they would like to experience in the Goole area'

Goole Youth Action has achieved some notable success over the past five years, including:

- Coordination of an annual summer programme (now in its fifth year) for young people aged 5 -24 years, impressively GYA partners have delivered over the three summer programmes (2015-2017) over **1,030 hours of positive diversionary activity** delivered to **8,261 young people** at **516 sessions**.
- Greater partnership working between voluntary sector groups including **sharing of resources and intelligence** that shaped the delivery of services and intensive work with young people.
- **Established a Virtual Goole Youth Forum** for young people to express their views and shape the work of the partnership.
- **Secured over £172,000 of funding** from a variety of sources to deliver its work: Humber Police Crime Commissioner's Crime Reduction Fund, Goole Fields Wind Farm 1 & 2 Fund, Tribune Trust, Department of Communities & Local Government t, Big Lottery – Awards for All, Humberside Police's Benevolent Fund and East Riding's Community Safety Partnership.

GOOLE YOUTH ACTION

- **Provided intensive one to one support to six young people over the last 16 months** as part of the DCLG funded **Goole Targeted Youth Project**.
- **Coordinated the delivery of a Basic Introduction to Youth Work Course along with our Training Partner Youth Association South Yorkshire (YASY)**
- **Delivered a successful Outreach project and continues to deliver the current Detached Project across Goole & Old Goole.**

In November 2019 Goole Youth Action being a registered CIO with the Charity Commission enabling the organisation to seek more funding and to become independent and self governing.

GYA Trustees are: Chair - Steve Green (Revive), Treasurer & Deputy Chair - Jacky Crawford (The Moorlands Community Charity), Trustees - Linda Thornton (Castaway/Britain in Bloom & Richard Ellarby – Trinity Youth Space and Goole Scouts) and Darron Lawer - Secretary.

2. Our Last Year, July 2021 - June 2022

Once again been a busy year for the partnership. GYA Partners continue their high level commitment and support to work collaboratively in the best interests of the young people of Goole & Old Goole.

As the Country navigated it's way out of the Covid Pandemic Youth provision slowly got back to normal following guidance from the National Youth Agency (NYA), over the Summer months with GYA & its partners taking a cautious approach to re- starting youth provision, as we were very aware of constant fluctuations in infection levels and the need protect young people from the virus. Despite the restrictions and the cautious approach were as the year progressed able to continue to deliver a number of projects, re-start our meetings with face to face contact, re-establish contact with our partners able to deliver

Ongoing Projects

Holiday Activity & Food (HAF) project - GYA along with one of its delivery Moorlands Community Charity were successful in a bid to Governments' Dept for Education HAF fund which is administered locally by East Riding of Yorkshire Council. The bid enabled 10 sessions to be delivered over the Summer based at South Park in Old Goole and included a swimming trip to Goole Leisure centre, a Paddleboarding & Outdoor

GOOLE YOUTH ACTION

challenges session at Dutch River, Mini Olympics, Treasure hunt, Dodgeball tournament and a youth festival. In total 360 young people attend these sessions.

Youth Festival – the annual West Park Youth Festival alone attracted over 240 young people!

Negative 2 Positive Outcomes (N2PO) – this project ended in September following funding from East Riding Community Safety Partnership & the Office of the Humber Police Crime Commissioner’s. The project provided significant support, help and guidance to young people via intensive one to one support to help reduce youth related ASB. GYA is currently seeking funds to re-start this project albeit with a different focus.

Detached Project – Following funding from the Humber Police Crime Commissioner’s office and Goole Fields Wind Farm Fund this two year project started in April 2020 and will end in March 2023. In its first year the project outcomes were

Number of Sessions Delivered in period	120	Estimated % aged under 11	4
Number of sessions cancelled due to bad weather	7	Estimated % aged 11 -16	84
Number of estimated males attendees	317	Estimated % age over 16	12
Number of estimated females attendees	219		
Total estimate of attendees	536		

This project goes from strength to strength with the team of detached workers creating some very positive relationships with many young people they meet, signposting young people to other key services/ providers, listening to the needs of young people and providing a safe space are already key outcomes from this service.

GOOLE YOUTH ACTION

Young People's Digital Group (GYA Website Development) – formed in September 2021 the group of young people supported by Diane Hall (GYA Digital Assistant), Jacob Goddard (Digital Consultant & Young person) and Phil Jackson GYA Development Co-ordinator) has worked diligently to provide a vibrant and user friendly website that young people will want to visit to receive info about what is happening in Goole and how they can get involved. The site will be launched at our AGM on 21 July 2022.

Active Towns - GYA were awarded Community Anchor status by East Riding of Yorkshire Council's Health & Wellbeing Service to distribute funding to voluntary sector groups to enable provision/activities to re-start following the Covid pandemic. To date GYA has distributed on behalf of ERYC over £17,500 of grant aided funding to local projects in the Goole area.

3. Highlights of the Year

Summer 2021 - HAF delivery in South Park including Youth Festival in partnership with Moorlands Community Charity. Trinity Youth Space and Revive deliver summer activities. West Park Youth Festival delivered by GYA & partners, summer programme produced by GYA offering over 250 hours of free activity.

September - NYA confirms that Youth provision can fully re-open following the Covid pandemic.

October - Update on Website development delivered by Diane Hall to GYA meeting highlighting the good progress the group of young people had made thus far. Planning for Christmas HAF sessions underway. Detached project responds to concerns around youth causing ASB around the precinct and Junction. Latest round of Active Town's applications opens. Successful Old Goole HAF trip to Castleford Xscape.

November - YMCA Regional Manager, Don Davis, attends GYA meeting to brief partners on local activity and re-establish links between the organisations.

December - Linda Thornton steps down from Chair of GYA to become a GYA Trustee and Steve Green appointed new Chair of GYA, Jacky Crawford appointed Deputy Chair of GYA. Christmas HAF sessions delivered at Goole Leisure Centre.

GOOLE YOUTH ACTION

January 2022 - Partners agreed to the principal of a large coordinated HAF bid for 2022, with GYA being the lead partner. ERYC's Twilight football sessions re-open at Leisure centre. Darron Lawer from ERYC announces that PAG awards will open shortly for applications. Potential for a targeted youth support project in partnership with Goole Amateur Boxing Club discussed.

February - GYA Business Plan 2021-2023 reviewed and updated at GYA meeting. Sian Lomas-Morgan from ERYC's Youth Offending Service (YOS) gives a presentation on the work of the service including restorative justice work, combating County lines, and details of the new "Making a Change" team. Eloise Evans talks to GYA about establishing a Goole Pride group, GYA agrees to become a Goole Pride Ally and support the group in its development. Governments Youth Investment Fund (YIF) for capital projects announced, but due to the extremely short timescales GYA nor any of its partners were able to submit a bid despite Goole being identified as one of the priority areas in England able to apply.

March - Janet O'Toole from Hull University introduces herself and starts her student placement with GYA and its partners. HAF bid submitted to ERYC. Active Towns agree to fund a GYA post to aid the Development of the Active Town grants and partnership working amongst the voluntary sector in Goole. Detached team sessions becoming very busy, the close liaison with Goole PCSO's enables issues/concerns to be dealt with swiftly.

GOOLE YOUTH ACTION

New GYA logo created and approved.....

April - GYA awarded HAF grant to enable Moorlands, New Life Support, Trinity Youth Club & Goole Leisure Centre to offer activities over the Easter & Summer holidays. Active Towns 2022 applications open with £1k for registered organisations and £200 for non registered. Jacky Crawford outlined Moorlands vision for a new Community facility in Old Goole. Janet O'Toole starts her placement with Revive, Moorlands, Trinity, Detached and HAF projects. Easter HAF activities delivered with over 325 young people attending.

May - Amanda Scrimgeour from Groundworks UK and Sally- Ann Rena from ERYC's Springboard project delivered presentations to the GYA meeting on their roles and current projects planned for the Goole area. Trinity Youth Project reported that 40 plus young people are regularly attending the Tuesday after school session.

GOOLE YOUTH ACTION

June – Rebecca Watkins from Dream Heritage CIC delivered a presentations to the GYA meeting on her roles and current projects. Christine Smith, Lecturer in Community Studies from Hull University attended GYA meeting to talk about the courses currently on offer. Goole Pride event confirmed as Saturday 13 August 2022. Sian Lomas- Morgan provided a short training session on the principles Restorative Justice.

4. Future Priorities

Our updated 2021-23 Business Plan which sets out short, medium and long term priorities for the partnership is detailed below.

Action Plan from GYA’s Business Plan 2021-2023

Key

High Priority	Medium Priority	Lower Priority
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Priority	Project	Lead	Timescales
	HAF Summer Activities for Young People 2022 – liaise with Partners to plan a coordinated programme of smaller “Covid safe” festivals /events/ activities for young people.	PJ, DL, SG, JC, LG NB,	Ongoing
	Digital Project (new GYA Web Site) - establish a young people’s steering group to plan, consult and deliver the new web site, supported by GYA’s Development Coordinator and Digital Assistant.	Young People, DH, JG PJ	Soft launch July 2022
	Goole Youth Forum (GYF) – following on from web site steering group ask young people how they want to steer and shape GYA’s future. <i>Update – Funding required to enable GYF to be launched and developed</i>	Young People & JOT, PJ	Sept / Oct 2022
	Year 7 Fresher’s Fair Sept 2021 – establish if there is the need and demand for another Fresher’s Fair for new Year 7’s at Goole Academy. Coordinate an event to showcase GYA and its Partners.	GYA Partners	Cancelled due to Covid
	N2PO - complete project & evaluation report. Seek funding opportunities to continue project.	PJ	<i>Completed</i>
	Active Towns – assist in promotion of scheme to ALL voluntary sector organisations and attendance at panel meetings. <i>Update – All the grant funding of £17,500 has been allocated, awaiting ERMOS accreditation and claim forms from remaining award holder, Community Anchor post appointed (JOT)</i>	JOT , DR & PJ	Ongoing till March 2023

GOOLE YOUTH ACTION

Priority	Project	Lead	Timescales
	GYA Affiliation scheme – as part of Active Towns initiative encourage youth groups to join with GYA to promote activities to young people and other GYA events e.g. Fresher’s Fair, Youth Festivals.	PJ & Trustees	Ongoing
	Detached Project – ongoing delivery with the Moorland’s Community Charity	JC & PJ	Until 31 March 2023
	Funding for Detached project year 2 – source £10k for project “shortfall”	PJ	31 March 2022
	Basic Intro to Youth Work Course – oversee completion of course and “celebration” event	PJ	<i>Completed</i>
	Level 2 Intro to Youth Work Course - Advertise places and commence Course	PJ	October 2022
	Goole Boxing Club – support the development of the provision and ensuring a “youth” input and explore daytime provision for targeted young people	PJ	Ongoing
	Secure funding to deliver a new Targeted One to One Support project) - Update“ In Your Corner “ bid to OPCC submitted June 2022.	PJ & Partners	By Sept 2022
	Secure funding for establishment of a GYA Strategic lead and GYA Operational post, support Moorlands in the creation a Old Goole Youth facility & explore the potential for a Youth Drop in / GYA base in Goole). <i>Update – EOI sent to National Lottery June 2022.</i>	PJ, Trustees & Partners	By July 2022
	Finance – ensure that budgets are monitored and annual accounts meet Charity Commission guidelines	PJ & JC	Ongoing
	Project Monitoring – Ensure all monitoring reports are completed to all funders.	PJ & Trustees	Ongoing
	Goole Pride Group - Support Eloise Evans in her quest to establish a Goole Pride Group. <i>Update Goole Pride event 13 August 2022</i>	<i>PJ & all Partners</i>	Ongoing
	Student Placement – Support and supervise Janet O’Toole in her University Placement with GYA partners.	<i>PJ</i>	Up to July 202

GOOLE YOUTH ACTION

OUR YEAR IN PICTURES



Financial Statement for Goole Youth Action

July 2022

The opening balance of the bank statement issued April 1st 2021 was at £69,327.11, through to the end of the fiscal year, March 31st, 2022, with an amount of £72,300.10, showing an increase of £2,972.99.

Funds received during the fiscal period equal an amount of £69,402.96, these come from the grants allocated to the charity through the East Riding of Yorkshire Council (this is continued support for the N2PO, but also for Detached, and HAF). New funding has been provided for the Active Towns Grant – which is allocated to local businesses in the area via GYA.

Outgoings come to a total of £63,783.50 for the fiscal year which includes banking charges which come to £106.30, for the use of the Club & Societies Current Account with Virgin Money. Bank charges have seen an increase this fiscal year of £25.50. The largest expenditure for the charity includes that for Staffing/Wages, which is affirmatively an important and necessary spend, due to the work and time needed to complete the activities they provide on a regular basis. Other areas of spending can be seen below sorted into categories to get an idea of where money is being spent annually, for the running of the charity.

Bank charges	£106.30 CR
HAF program	£4,053.18 CR
Staffing/ Wages	£37,928.01 CR
Event costs	£4,759.82 CR
Expenses	£5,488.68 CR
Active Town Grants	£8,693.86 CR
Missing Invoices	£2,753.65
Grants Received	£71,753.00 DR

From what is seen above, it is clear to me that Goole Youth Action use the funding they are provided with, effectively and with the greatest of consideration to what they can provide to the community. A lot of time is spent on carefully planning and allocating budgets to desired projects/activities so that the children get the best experiences, at sensible prices. The method they are using to manage GYA clearly shows an increase in participation from the public, through the increase in the need for staff, events, and expenses. Therefore, from an increase in expenditure yet an increase from last years closing balance, I can only assume they are thriving thus deterring children from committing negative or antisocial behaviours out of school and instead spending their time more positively, in a safe environment

Independent Auditor's Report to the members of Goole Youth Action

Opinion

I have been given the task of auditing the financial statements of the charity Goole Youth Action for the period of 1st April 2021- 31st March 2022, for the attention of the trustees.

In my opinion, the financial statements:

- Give a true and fair view of the state of the charity's affairs as of April 1st, 2021, and of its use of its funding through grants received and donations raised by organised events.
- Have been prepared and presented by the charity to myself with regularity, in accordance with the Charities Act 2011 under section 145 (5)(b) of the act.
- Show a good level of propriety throughout, in correspondence with the outcomes and outlines set by those awarding the grants received.

Basis for opinion

I have conducted my audit in accordance with International Standards on Auditing (ISA) and applicable law. I can ensure I am independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements. It is the responsibility of the charity to provide all evidence needed to accurately produce an independent audit of accounts, which has been achieved to a satisfactory level, and so I believe has given me a basis for my opinion.

As well as producing an audit of grants received by trustees/ partners, all bank statements were confirmed to be present and accurate.

Some information that does require attention is that some invoices were not filed in the GYA's finance file. I have been able to overlook these missing documents as they are surely enough either filed elsewhere or require printing then filing amongst the other documents.

- Two donation payments were sent to JustGiving.com – with the reference number and dates of payments being JG03127728 on 26th July 2021 and 25th August 2021. These invoices require discovering and filing inside this fiscal year's folder for reference, but do not affect my audit at the time being as they were both for a small fee of £18 each.
- Two invoices for Moorland's, payment for staff hours, are also missing from the file but as they are always for the same reason, I have been able to complete my audit if these are found and filed in the folder at the earliest convenience. The invoice numbers are 1739 and 1741 (I assume that is the latter as on the bank statement it showed "1471" which must have been a typing error when filling in the reference for payment). Both these invoices can be found in June's bank statement on 10th.

This year's evidence of funding was provided correctly and in full so I was able to clearly understand where money coming in was from and what its desired purpose was, which made everything much clearer.

Conclusion

Based on this audit of the Goole Youth Action charity, I can conclude that I have obtained reasonable assurance that the above financial statements are free of material misstatement. I am confident that the minor issues will be resolved quickly but I can confirm that they do not have a big impact on the accuracy of this financial statement therefore these documents best represent Goole Youth Action to the highest ability.

In relation to the Charities (Account and Reports) Regulation 2008, I can confirm that I have nothing to report to you for the following statements, and such have no concerns:

- Sufficient accounting records have not been kept.
- Financial statements are not in agreement with the accounting records.
- Not received all the information and explanation required for my audit.

Signed: Katarina Markoy-Fletcher of 22 Wharf Road, Crowle, Scunthorpe, DN174HS

Contactable by mobile: 07388556283

Date concluded: Tuesday 28th June 2022

GOOLE YOUTH ACTION

England & Wales - Charity number 1186035

Accounts

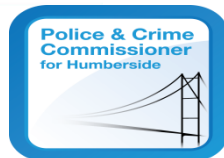


Goole Youth Action

Annual Report

July 2020 – June 2021

Our Key Partners include.....





1. Background

Goole Youth Coalition was formed in November 2014 and thus we are approaching our fifth anniversary. The Coalition is a unique partnership of organisations from both the Public and Voluntary sectors working together for the good of young people in the Goole area, current partners include: Castaway Music Theatre, New Life Support (Revive Church), Moorlands Community Charity, ERYC's Youth & Family Support (YFS) Service, Humberside Police, ERYC's Sports, Arts & Play Service, Goole Town Council, Goole Community Drop In, Waterways Museum/Sobriety project, Goole Leisure Centre, Heath Trainers, ERYC's Regeneration Dept, Office of Police Crime Commissionaire, ERYC' Safer Communities, Goole Academy & Goole College.

In January 2018 the Coalition changed its name to Goole Youth Action (GYA) to recognise that the partnership was more about delivering action and solutions on the ground. GYA adopted the Coalition aims in full:

- 'To enable more positive activity provision to be offered to the young people of Goole'
- 'To provide a platform for youth related organisations to share information and develop new opportunities.'
- 'Enable young people to have their say, when, where, and what kind of activities, they would like to experience in the Goole area'

Goole Youth Action has achieved some notable success over the past five years, including:

- Coordination of an annual summer programme (now in its fifth year) for young people aged 5 - 24 years, impressively GYA partners have delivered over the three summer programmes (2015-2017) over **1,030 hours of positive diversionary activity** delivered to **8,261 young people** at **516 sessions**.
- Greater partnership working between voluntary sector groups including **sharing of resources and intelligence** that shaped the delivery of services and intensive work with young people.
- **Established a Virtual Goole Youth Forum** for young people to express their views and shape the work of the partnership.
- **Secured over £172,000 of funding** from a variety of sources to deliver its work: Humber Police Crime Commissioner's Crime Reduction Fund, Goole Fields Wind Farm 1 & 2 Fund, Tribune Trust, Department of Communities & Local Government t, Big Lottery – Awards for All, Humberside Police's Benevolent Fund and East Riding's Community Safety Partnership.
- **Provided intensive one to one support to six young people over the last 16 months** as part of the DCLG funded **Goole Targeted Youth Project**.

In November 2019 Goole Youth Action being a registered CIO with the Charity Commission enabling the organisation to seek more funding and to become independent and self governing.

GYA Trustees are: Jacky Crawford (The Moorlands Community Charity), Steve Green (Revive) Linda Thornton (Castaway/Britain in Bloom & Liz Green – Canal & River Trust.



2. Our Last Year, July 2020 - June 2021

Once again been a busy year for the partnership. GYA Partners continue their high level commitment and support to work collaboratively in the best interests of the young people of Goole & Old Goole.

Without doubt the biggest challenge we and the entire population continue to face the effects of the Covid 19 pandemic. Our work youth work literally stopped overnight and the effects of the pandemic will be longer and far reaching for many months/years to come. Only recently in April 2021 we were able to start our new detached project following funding awards from Goole Wind Farm Fund and Humberside Police Crime Commissioners - Crime Reduction Fund which is administered by East Riding Council's Community Safety Partnership . Some of our voluntary sector youth partners have started to re-open their youth club provision but only to small numbers, whilst other await further Governmental guidance.

We recognised at the start of the year our on line presence and support was poor and thus we sort funding to remedy this. I am pleased to report that following a number of successful to funding bids from East Riding of Yorkshire Councils PAG Awards, SMILE Foundations Stronger Together Fund and the National lottery's "Awards for All" fund to enable a digital/Website project to proceed. This project will be led by a group of young people from our community to plan, design and implement GYA's new web site and improve social media "reach".

In addition, we have been successful in attracting funding from the Goole Wind Farm Fund (£) and Humberside Police Crime Commissioner / East Riding of Yorkshire Council's Community Safety Partnership Crime Reduction Fund (£10k) to commence a three year Detached project in partnership with the Moorlands starting in April 2021 until March 2023.

Ongoing Projects

Negative 2 Positive Outcomes (N2PO) – now in its third and final year the project funded via the East Riding Community Safety Partnership & the Humber Police Crime Commissioner's office continues to provide one to one support to young people and deliver holidays activities aimed at providing diversionary positive activity to help reduce youth related ASB. This project has been extended due to the Covid Pandemic and will conclude at the end of September 2021 and has been made possible through partnership with working with the Revive Youth.

Our Targeted Youth Link worker Kerry Allen left GYA in July to take up a youth work role with Hull City Council and we wish her well for her future. We then recruited a new worker who is Liz Green from Canal & River Trust /Revive to replace Kerry for the remainder of the project.

We are therefore about to complete the project with 12 weeks of focused one to one work with new year 7 students starting at Goole Academy in September and also current year 7 & 8's. The work will aim to reduce their risk taking and potential anti social behaviour over the summer and return to school ready to learn.



3. Highlights of the Year

July 2020 – GYA produced a **Marketing Plan** which set out priorities for the future. A key element was the identified need to create a young person friendly Web site and to obtain funding for the site to be created, maintained and for its content to be regularly updated by a employed media content assistant.

Summer – Due to the Pandemic our plans were severely impacted upon and we delivered a limited summer programme based mainly around our outreach project in conjunction with the Moorlands Charity. However GYA did help to fund a number of GYA partners to deliver the following :

- Junction delivered a virtual Music Festival
- Revive – delivered the Lunchbox project
- Castaway – delivered some fun activities sessions in West Park
- Moorlands Youth project – were able to purchase a portable pizza oven and delivered a number of sessions at South Park

October – We produced an report “Evaluation of the Goole Targeted Youth Project” which was printed and sent to a wide range of agencies including: Ministry for Housing, Communities and Local Govt, National Youth Agency, Centre for Youth Impact, Office of the Humberside PCC. Feedback received was very encouraging and recognised the positive difference GYA had made to a number of young people lives.

We planned to delivered a October half term programme which included: kayaking sessions and event planning workshop for young people but unfortunately these were unable to go ahead due to Covid lockdown regulations. We did still manage to help fund the Lunchbox session at Revive. We undertook a survey of young people asking them about the impact on Covid on their lives and their hopes for the future. The results of this survey has help in applying for funding to help reduce the impact of Covid on young people in the future.

In December at its monthly meeting the partners considered the future strategic direction and agreed that GYA should provide the strategic direction of the partnership, manages all meetings, apply for funding, coordinate holiday activities, web site, youth festivals, monitoring and evaluation of projects with the understanding that we agree on a project by project basis who is best to deliver future projects.

January 2021 – Agreed to delay start of new Detached project until April due to Covid Lockdown restrictions. Funding was secured for GYA to coordinate the delivery of two youth training course (Intro/Basic Intro to Youth Work & Level 2 Youth Work Certificate).



February - It was confirmed that GYA had been awarded to be the Community Anchor organisation for the Active Towns Community Grants for Goole. Agreed that Trustee meetings to be held monthly from February onwards

GYA recruited to the position of Development Coordinator and it was confirmed that Phil Jackson take up this appointment in April.

March – A trustee skills audit was undertaken and it was identified that GYA needs to recruit two additional trustees to fill skills gaps in Business Development & Social Media.

April – A Youth Endowment Fund application was completed to extend the current N2PO project for another 3 years. The new Detached project started and the N2PO project recommenced following a period of furlough for the link worker.

May – 16 people completed the Basic /Intro to Youth Work course which was delivered by Youth Association South Yorkshire (YASY). GYA received an update from Goole North Police team on current issues and areas of concern.

June – A celebration event was held at West Park Cafe for the successful students on the Basic / Intro to Youth Work Course. Funding was fully secured to deliver the a new GYA website to be designed and delivered by young people with support from GYA. GYA Trustees and partners agreed NOT to extend the geographical area of GYA beyond Goole North & South wards following requests to support projects in Snaith and Gilberdyke.

We agreed Business Plan for the period 2021- 2023.

4. Future Priorities

In May GYA Trustees and Partners agreed a 2021-23 Business Plan which sets out short, medium and long term priorities for the partnership.

A summary of the priorities are detailed overleaf.



Extract from GYA Business Plan 2021-2023

Priority	Project	Lead	Timescales
	Summer Activities for Young People – liaise with Partners to plan a coordinated programme of smaller “Covid safe” festivals /events/ activities for young people in Goole area.	PJ, DL, SG, JC, LT, LG. ND, NB, MN	By mid July 2021
	Summer Activities for Young People – Deliver programme of activities	Partners	End of July to early Sept 2021
	Digital Project (new GYA Web Site) - establish a young people’s steering group to plan, consult and deliver the new web site, support by GYA Development Coordinator. Recruit a web content assistant to ensure content is regularly updated.	PJ & Young People	Between June to 30 September 2021
	Youth Forum/ Youth Voice – following on from web site steering group ask young people how they want to steer and shape GYA’s future. Consultation events including: film night/surveys/on line poll.	PJ & Young People	From Mid July 2021
	Year 7 Fresher’s Fair – establish if there is the need and demand for another Fresher’s Fair for new Year 7’s at Goole Academy. Coordinate an event to showcase GYA and its Partners work if there is the need and demand.	GYA Partners	By end of September 2021
	N2PO - complete project & evaluation report. Seek funding opportunities to continue project.	PJ & KA	30 September 2021
	Youth Endowment Funding – make an application from the YEF to enable a new targeted project to commence from November 2021	PJ	Application by 21 May.
	Active Towns – assist in promotion of scheme to ALL voluntary sector organisations and attendance at panel meetings.	PJ	Ongoing until 23 December 2021
	GYA Affiliation scheme – as part of Active Towns initiative encourage youth groups to join with GYA to promote activities to young people, attend youth festivals and other GYA events e.g. Fresher’s Fair	PJ & Trustees	By March 2022
	Detached Project – ongoing delivery in conjunction with Moorland’s Community Charity	JC & PJ	Until 31 March 2023
	Intro to Youth Work Course – oversee completion of course and “celebration” event (subject to Covid regulations)	PJ	Early June 2021



Priority	Project	Lead	Timescales
Medium priority	Kickstart – Apply for a 6 month p/t GYA Assistant working across GYA Partners & projects	PJ	Apply ASAP Start end June/early July 2021
High priority	Funding for Detached project year 2 –source £10k for project	PJ	By 31 March 2022
Medium priority	Goole Boxing Club – support the development of the provision and ensuring a “youth” input	PJ	Ongoing
Lower Priority	GYA Office / Drop In – source an affordable location for GYA Dev Coordinator to have base in Goole and location for partners	PJ	By October 2021
High priority	Finance – ensure that budgets are monitored and annual accounts produced to meet Charity Commission guidelines	PJ & JC	Ongoing
High priority	Project Monitoring – Ensure all monitoring reports are completed to all funders	PJ	Ongoing

Key

High priority	High priority
Medium priority	Medium priority
Lower Priority	Lower Priority

Financial Statement for Goole Youth Action July 2021

The opening balance of the bank statement issued April 1st 2020 was at £26,094.43, through to the end of the fiscal year, March 31st 2021 with an amount of £72,327.11, showing an increase of £46,232.68.

Funds received during the fiscal period equal an amount of £71,753.00, these come from the grants allocated to the charity through the East Riding of Yorkshire Council (continued, with further funds for a new project - Detached) but also includes new grants that have been awarded by new partners and trustees. Additional backing has come from the following organisations: Hey Smile and Streetgames.

Due to lockdown, gym memberships were not required and so only one payment was made to complete a previous invoice (no.65401142)

Outgoings come to a total of £28,513.08 for the fiscal year which includes banking charges which come to £80.80, for the use of the Club & Societies Current Account with Yorkshire Bank – then switched to Virgin Money. Most expenditure is used for the vital factors of staffing and funding events. Other areas of spending can be seen below sorted into categories to get an idea of where money is being spent annually for the running of the charity.

Bank charges	£80.80 CR
Gym memberships	£44.22 CR
Staffing/ Wages	£25,425.06 CR
Event costs	£2,030.00 CR
Expenses	£416.15 CR
Grants	£71,753.00 DR

From the evidence above it is clear that the funding given to Goole Youth Action is being used with propriety and regularity, and a great use of public money. This charity has been a big support system to many throughout the Covid-19 Pandemic, which was needed more than ever with the amount of time young people have spent out of school and further/higher education facilities. Therefore, a need to promote a positive outlet to defer from negative or antisocial behaviors in the community.

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