

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS POCKLINGTON

England & Wales · Charity number 1186023

Details

Status Registered

Legal form Other

Registered 2019-10-29

Register [View on the Charity Commission register](#)

Contact

Address The Pavement
Pocklington
York
The Pavement
Pocklington
YO42 2AX

Phone 01759306045

Email office@pgoc.org.uk

Website www.pgoc.org.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH

Activities: As a parish church, we provide regular public worship and a place for private prayer. We teach the Christian faith in a variety of settings, and are active in our local schools. We seek to serve the needs of our community and support various charities, both financially, and through use of our building. We provide pastoral care for people in need in our parish, including during major life events.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- East Riding Of Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£110,130	£112,686	-	-
2023-12-31	£109,808	£93,648	-	-
2022-12-31	£92,420	£104,979	-	-
2021-12-31	£98,585	£113,155	-	-
2020-12-31	£70,872	£77,056	-	-

Trustees

Name	Role	Appointed
Dr Jacob John Belder	Chair	2020-09-23
Gillian Margaret Knight		2025-05-18
IAN RYDER		2021-05-23
Jacob William Oswell-Davis		2025-05-18
Karen Hoop		2018-04-25
Kathleen Bernadette Gilbank		2017-04-26
Neil Patrick Horton		2022-04-03
Nigel Robert Laws		2025-05-18
Patricia Ann Herbert		2020-11-25
Rev Dorothy Bronwyn Broadhurst		2018-04-25
STEVEN ALEXANDER LOGUN		2021-05-23
Tina Morley		2025-05-18
WENDY ANN VOKE		2021-05-23

Accounts

**The Parochial Church Council of the Ecclesiastical
Parish of All Saints , Pocklington**

Charity number 1186023

**Independent examiner's report & financial statements
for the year ended**

31st December 2024

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Charity Accounts Preparation &
Independent Examination Service

**The Parochial Church Council of the Ecclesiastical
Parish of All Saints , Pocklington**
Charity number 1186023

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Trustees' Annual Report

From: 01/01/2024

To: 31/12/2024

Charity's full name

The Parochial Church Council of the Ecclesiastical Parish of All Saints , Pocklington

Registered Charity number

1186023

Objectives and activities

Summary of the purposes of the charity set out in its governing document

Aims and Purposes

All Saints Church Pocklington, Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the church, pastoral, social and ecumenical. The PCC is also responsible for the fabric of the church building and the church finances.

Objectives and Activities

The PCC is committed to enable as many people as possible to worship at All Saints and become part of the church community. The PCC maintains an overview of worship, with the incumbent, and considers how services can involve everyone living in the parish.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts

The services and worship aim to put faith into practice through prayer, scripture, music and sacrament.

When planning activities for the year we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion.

We endeavour to enable everybody living out their faith as part of the parish community through providing:

1. Worship and prayer – learning about the Gospel and developing knowledge and trust in Jesus.
2. Pastoral care for those living in the parish
3. Mission and outreach work.

It is important that we maintain the fabric of the building in order to facilitate these activities.

The trustees consider that they have complied with their duties to have due regard to the public benefit guidance published by the Charity Commission.

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Financial review

Review of the charity's financial position at the end of the period

Statement explaining the policy for holding reserves stating why they are held

It is the policy of the PCC to maintain a balance on the Unrestricted Fund which equates to six months unrestricted payments. This takes account of the commitment to the Diocesan Parish Share and the employment of the administrators, the cleaner and the organist. It is also held to smooth out fluctuations in cash flow and to meet emergencies

This is presently partially covered by the net cash balances and the investment with the CBF and held as unrestricted funds at year end and total £42,989.
Investment Policy

It is the Policy of the PCC to keep monies required for its day to day purposes in the bank and invest the surplus funds in the Church of England Deposit Fund administered by the CCLA.
There are two long term endowments which are managed on our behalf by the CCLA and two permanent endowments managed for us by the York Diocesan Board of Finance. The capital of the funds cannot be spent and the income is used in line with the terms of the original bequest.

Amount of reserves held

Total unrestricted reserves of £55,780, £12,791 of which are designated

Reasons for holding zero reserves

N/A

Funds materially in deficit

None

Explanation of any uncertainties about the charity continuing as a going concern

No concerns

Structure, governance and management

The PCC is a Body Corporate, PCC Powers Representation Rules. Accepted by the Charity Commission in October 2019.

The Church Representation Rules set out the method of appointment of the PCC and Church Wardens.

The PCC members are responsible for making decisions on all matters of concern and importance to the parish, reviewing church governance policies and decisions on how money is spent. Safeguarding is a standard item on the PCC agenda and this is presented by the church's Safeguarding Officer.

The PCC usually meets six times a year with an average attendance of 90%. A Fabric Sub Committee has delegated responsibility for the fabric of the church, and there is a Finance Committee led by the Treasurer and a Social and Fund Raising Committee.

Volunteers

The volunteers carry out invaluable work on behalf of the parish in so many ways. There are too many to name.

Reference and administration details

Charity's full name The Parochial Church Council of the Ecclesiastical Parish of All Saints Pocklington

Other names the charity is known by All Saints, Pocklington

Charity's principal address The Pavement
Pocklington
YO42 2AX

The postal address, is part of the Diocese of York, within the Church of England.

Names of the trustees who manage the charity

Ex Officio members

☐ Rev Dr Jake Belder, Incumbent (Chair)

☐ Ian Ryder

☐ Tina Morley Warden (Vice Chair)

☐ Rob Dean Warden

☐ Distinctive Deacon Rev Bronnie Broadhurst, Deanery Clergy Representative

Elected members

Neil Horton Treasurer

☐ Sue Currier Secretary retired April 2023

☐ Karen Hoop Safeguarding Officer

☐ David Brown

☐ Carol Taylor

☐ Lyn Stanton

☐ Kathy Gilbank

☐ Pat Herbert

☐ Wendy Voke

☐ Steve Logun

Nigel Laws

• Gilly Knight

• Christina Moldovan – Secretary from April 2023

Names and addresses of advisers

Type of adviser	Name	Address
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Independent Examiner Karen Wood ACMA Outsource Accountancy Services and Independent Examinations

2 Galligap Lane
Osbaldwick, York
YO10 3NR

Bankers Lloyds Bank PO Box 1000
Andover

BX1 1LT

Declaration

The trustees declare that they have approved the Trustees Annual Report and Accounts

Signed on behalf of the charity's trustees

Signature

Full Name

Position

Date

Independent examiner's report to the trustees of All Saints Church, Pocklington

I report on the accounts of: **The Parochial Church Council of the Ecclesiastical Parish of**
for the year ended: **31st December 2024** which are set out on pages 6 to 9.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Karen Wood ACMA
Outsource independent examination
service
2 Galligap Lane
Osbaldwick
York YO10 3NR

25/04/2025

Date:

The Parochial Church Council of the Ecclesiastical Parish of All Saints , Pocklington
Charity number 1186023

Receipts & Payments Accounts for the year ended: 31st December 2024						
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2024 Total funds	2023 Total funds
	£	£	£	£	£	£
Receipts						
Tax efficient planned giving	46,229	-	-	-	46,229	45,690
Grants received	6,157	-	-	-	6,157	13,650
Sponsorships & donations	-	-	750	-	750	250
Legacy	-	-	-	-	-	1,000
Collections	12,467	-	-	-	12,467	10,013
Recurring donations	2,080	-	-	-	2,080	5,000
Non recurring giving & donations	4,172	-	-	-	4,172	4,167
Fundraising	9,726	-	-	-	9,726	11,928
Gift aid	11,858	-	-	-	11,858	9,872
Income from church activities	11,297	-	-	-	11,297	12,764
Interest & dividends	4,809	-	719	-	5,528	4,703
Sundry income	1,335	-	-	-	1,335	3,154
Total receipts	110,130	-	1,469	-	111,599	122,191
Payments						
Diocesan parish share	55,500	-	-	-	55,500	50,400
Salaries & honorarium	7,235	-	-	-	7,235	4,968
Fundraising costs	1,219	-	-	-	1,219	2,506
Donations to other organisations	-	-	-	-	-	615
Building costs, repairs & renewals	15,025	-	2,914	-	17,939	9,430
Cleaning	708	-	-	-	708	-
Insurance	4,149	-	-	-	4,149	4,084
Mission & evangelism	1,797	-	-	-	1,797	888
Upkeep of services	945	-	-	-	945	1,205
Bank charges	88	-	-	-	88	-
Administration (inc utility costs)	25,577	-	-	-	25,577	23,180
Architect fees	-	-	1,654	-	1,654	987
Other sundry costs	443	-	-	-	443	1,340
Total payments	112,686	-	4,568	-	117,254	99,603
Net of (payments)/receipts	(2,556)	-	(3,099)	-	(5,655)	22,588
Transfer between funds	370	(370)	-	-	-	-
Balance brought forward	45,175	13,161	55,318	-	113,654	91,066
Balance carried forward	42,989	12,791	52,219	-	107,999	113,654

The Parochial Church Council of the Ecclesiastical Parish of All Saints , Pocklington
Charity number 1186023

Statement of Assets and Liabilities at:		31st December 2024				
Assets	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2024 Total funds	2023 Total funds
	£	£	£	£	£	£
Cash at bank and in hand						
Church of board finance deposit	15,365	-	42,303	-	57,668	57,667
Fabric account	-	-	9,916	-	9,916	13,015
Lloyds giving	2,013	-	-	-	2,013	538
Lloyds account	22,470	12,791	-	-	35,261	32,377
HSBC account	3,091	-	-	-	3,091	5,798
Petty cash	50	-	-	-	50	50
Cash in hand	-	-	-	-	-	4,209
	42,989	12,791	52,219	-	107,999	113,654

Investment assets
Investment fund shares at market value:

-	-	-	92,821	92,821	90,767
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Liabilities
Independent Examination Fee

775	-	-	-	775	775
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The Parochial Church Council of the Ecclesiastical Parish of All Saints , Pocklington
Charity number 1186023

Notes to the Accounts for the year ended: 31st December 2024

The Trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

Movement of funds

1.Movement of major funds

Fund Name	Balance b/fwd	Incoming resources	Outgoing resources	Transfers	Balance c/fwd
Unrestricted Funds (General)					
General Unrestricted funds	45,175	110,130	112,686	-	42,989
	<u>45,175</u>	<u>110,130</u>	<u>112,686</u>	<u>370</u>	<u>42,989</u>
Unrestricted Funds (Designated)					
Donation fund	4,611	-	-	-	4,611
Disaster fund	1,990	-	-	(370)	1,620
Youth fund	6,456	-	-	-	6,456
Bellringers fund	104	-	-	-	104
	-	-	-	-	-
	-	-	-	-	-
	<u>13,161</u>	<u>-</u>	<u>-</u>	<u>(370)</u>	<u>12,791</u>
Total Unrestricted Funds	<u>58,336</u>	<u>110,130</u>	<u>112,686</u>	<u>-</u>	<u>55,780</u>
Restricted Funds					
Fabric	55,318	1,469	4,568	-	52,219
	<u>55,318</u>	<u>1,469</u>	<u>4,568</u>	<u>-</u>	<u>52,219</u>
Total Funds	<u>113,654</u>	<u>111,599</u>	<u>117,254</u>	<u>-</u>	<u>107,999</u>

Approval of Accounts for the year ended:

31st December 2024

The report and accounts were approved at a
meeting of the Trustees held on:

Date

Signed for and on behalf of the Trustees:



Signature

Jacob Belder

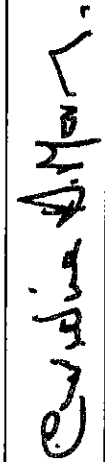
Name

Vicar

Position (e.g. Chair etc)

01/05/25

Date



Signature

CHRISTINE A. MORLEY

Name

CHURCH WARDEN.

Position (e.g. Chair etc)

30.12.25

Date

ANNUAL REPORT AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL

For the year ended 31 December 2024

Parish Church of All Saints
The Pavement
Pocklington
York



Bankers:

Lloyds Bank, Newmarket

Independent Examiner:

Karen Wood ACMA CGMA

Outsource Accounting Services & Independent Examinations

Hiscox Building, Peasholme Green, York, YO1 7PR

Architect:

Alexa Stephens, Pearce Bottomley LLP

Roman Ridge, Main Street, Aberford, Leeds, LS25 3AW

**PARISH OF POCKLINGTON AND OWSTHORPE
AND KILNWICK PERCY
In the Diocese of York**

AIMS AND ORGANISATION

The Parochial Church Council (PCC) is a charity established by Act of Parliament and is exempt from registration with the Charity Commissioners. The principal object of the charity is the advancement of the Christian faith in accordance with the teaching of the Church of England. The PCC is responsible for the insurance, maintenance and general care of the parish church and for the proper administration of the financial affairs of the church.

All Saints PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults).

MEMBERS OF THE PAROCHIAL CHURCH COUNCIL

Revd. Jacob Belder	Ex Officio	Vicar, Chair
Ian Ryder	To 2025	Church Warden
Tina Morley	To 2025	Church Warden , Vice Chair
Nigel Laws	To 2026	
Gillian Knight	To 2026	
Karen Hoop	To 2025	Safeguarding Officer
Kathy Gilbank	To 2025	
Steve Logun	To 2024	
Neil Horton	To 2025	Treasurer
Wendy Voke	To 2026	
Pat Herbert	To 2026	
John Nichol	To 2027	
Revd. Bronnie Broadhurst	Ex Officio	Assistant Priest and Curate

VICAR'S REPORT TO THE APCM 2025

I know this is a report that focuses on last year, but I want to begin by noting that there has been news recently of a 'quiet revival' beginning in the Church in this nation. We have seen church attendance decline over many years and finally stabilize in the last couple of years. But many churches are beginning to see a rise in attendance from a largely unexpected group: Young people, especially young men, under the age of 25. As our culture continues to slowly crumble, the despair and disillusionment faced by the generation that will bear the brunt of cultural decline is driving them to look for hope elsewhere. And what is unique about the churches they are being drawn to is that they are marked by robust and serious faith, taking Scripture and the claims of Jesus seriously.

We may not see this happening here yet (at the moment, the reports are more concentrated in urban centres), but as we look back on last year, and see the ways that God has been at work among us, perhaps we ought to be encouraged that he is preparing us to take part in this 'quiet revival' in some way in the years to come. In the last year, we continued to see new faces among us, and people being warmly welcomed. We continued to see our Bible study groups digging into Scripture, drawing closer to God and growing in faith and love for Jesus. We had the delight of seeing Bronnie ordained priest, and two of our young people choosing to be baptized. We continued to see faithful ministry in our Sunday Saints and Big Saints groups. We continued to offer open doors and a place for people to pray and reflect, and to serve our community through our coffee mornings, Little Saints group, craft fairs, school visits, and other events. We continued to see the evidence that the more we commit ourselves to Jesus, the more his Spirit will work in power among us.

But this has also been a year of challenges. We continued to struggle to some degree to get the volunteers we need for various events and groups, and are becoming increasingly aware that we need some fresh ideas for our outreach that will make it possible for new volunteers to step forward. We continued to struggle to take full advantage of the mission and evangelism opportunities presented to us, and are becoming increasingly aware that we need people with particular gifts for outreach and prayer to help us carry this forward. Please let me ask you to be earnest in prayer for God to send us the right people to help grow our mission and ministry in this community.

We also faced some significant fabric challenges, which have taken their toll financially. With such a historic building, these things are unavoidable, but they have caused the PCC and Fabric Committee a great deal of frustration. Some of the financial pressures have also resulted from reduced income (for example, nationwide, the number of church weddings continues to decline quite significantly, and we have seen that here), and from reduced giving. In light of that, please let me ask you to be earnest in prayer about your own giving, and to listen to how God might be calling you to use the resources he has blessed you with for the good of his church and his kingdom in this coming year.

Because it has made such headlines last year, I must also comment on the significant challenges facing the Church of England as an institution. The issues around safeguarding have not gone away, and there are still a lot of unresolved questions plaguing the central church. The presence of all this in the mainstream media has brought the church under much greater scrutiny. We also continue to face significant financial challenges in our diocese, and our deanery will see some upheaval in this coming year as a couple of incumbents retire, and reorganization plans begin. It is hard to be positive about any of this as long as questions remain unanswered and priorities remain misguided, and I think there are serious concerns about the future of the institution. Do pray for the church.

But we are not called to discouragement, and so we remain focused on the ways God has been, and continues to be at work here. My prayer for all of us in this coming year is that we continue to 'live our lives in [Christ], rooted and built up in him and established in the faith, just as you were taught, abounding in thanksgiving' (Colossians 2.6-7).

Rev. Jake Belder
Vicar of the Pocklington Group of Churches

CHURCHWARDEN'S REPORT

Introduction

Ian Ryder and Tina Morley were elected as Church Wardens. The informal role of Assistant Church Warden, was continued and the Church Wardens are grateful for the support of Nigel Laws and Kathy Gilbank

Mission

The Church Wardens meet on a regular basis with the Vicar to discuss the day to day functioning of the parish and their role in the church's mission.

Safeguarding

The Church Wardens support the safeguarding officer, Karen Hoop, in her role and pay attention to the specific needs of children and vulnerable adults. 2024 saw an increased activity in reporting, especially following the resignation of the Archbishop of Canterbury. The PCC are extremely grateful for KH's work.

Church building

The church was open daily from 9.00am – 4.00pm and there have been a significant number of visitors throughout the year, a number of whom write complimentary remarks in the visitors' book. It was agreed to open the church at every possible opportunity including Christmas.

Illustrations of work completed

The Chair of the Fabric Committee prepared a comprehensive report for each PCC. Illustrations of key works are as follows.

- *Faculties* – faculties were granted for the CCTV, Fire Alarm and painting of the edge of the steps.
- *Tower*
 - comprehensive cleaning of the tower was carried out and a bird scarer alarm was fitted.

- Emergency lighting was repaired and an alarm system fitted.
- *Porch* – Pinnacle examined and monitored some flaking of stones
- *Churchyard working parties* - volunteers carried out work throughout the year to tidy the churchyard.
- *Meeting Room* – this was made more secure by having a lock fitted.
- *Drains* – work was completed on the drains
- *GBSG* there has been ongoing communication with GBSG throughout the year because of their poor communication.
- *Annual inspections* - there were the usual annual inspections of the fire safety equipment and PAC.
- *Sanitary Units* – a contract was agreed with Cathedral so that we met current legislation
- *Quinquennial* – this was carried out in June.
- *Kilnwick Percy* – the artefacts from Kilnwick Percy were brought back to Pocklington and work was begun on the design and production of a reredos.

Conclusion

The Church Wardens are extremely grateful to the administrative staff for their support throughout the year and appreciate the support of the congregation.

Tina Morley & Ian Ryder

SAFEGUARDING

Introduction.

The past year has been a difficult one for the church of England, I'm sure we have all seen the headlines regarding catastrophic safeguarding failures and harm caused by those in positions of trust. This highlights to all of us the importance of safeguarding for everyone and to remain vigilant, ask questions and not be afraid to challenge. Here at All Saints we are committed to ensuring we offer a welcoming, safe and caring environment for all who attend.

Policies and Practise.

The Clergy and PCC at All Saints continue to meet the requirement to have due regard to the guidance issued by the House of Bishops on matters relating to the safeguarding of children and vulnerable adults.

The PCC has adopted the House of Bishop's "promoting a safer church" policy and statement, and these are displayed on the noticeboard at the back of church and also downstairs in the meeting room. We also display details of organisations that offer support to those who are currently or have previously suffered abuse.

Safeguarding policies and procedures are reviewed and agreed by the PCC and safeguarding continues to be a standing agenda item at each PCC meeting.

All groups and activities follow the guidance recommended in the Parish Safeguarding Handbook and Safer Environment documents; and activities are carried out with reference to the code of safer working practise. All these documents are available to volunteers in a Safeguarding folder located in the church office.

We continue to use the Parish Safeguarding Dashboard to ensure we have the correct policies and procedures in place to meet our safeguarding responsibilities and that these are regularly reviewed. The dashboard enables us to produce an action plan highlighting priorities to discuss at PCC meetings. Anyone is able to view the dashboard if they would like to, just let me know and I can arrange it.

I have recently undertaken training and begun using a new addition to the dashboard called the HUB. This is designed to help keep track of individual records for church officers, noting their current roles; what DBS checks are required (and at what level); what training needs to be undertaken, as well as recording when these have been completed. The HUB then issues reminders when new DBS or training updates are required and manages this information securely. This should make it easier to ensure everyone is up to date and gives a secure but

easily accessible record for passing on information in case of change of safeguarding officer or incumbent.

Training

We held a full day safeguarding training in the church at the end of October run by Jenny Price safeguarding training officer for the Diocese. Other members of the deanery were also invited and it was well attended with 16 people. It was great to join with people from other churches and excellent discussions took place. We received lots of positive feedback both on the day and afterwards about how useful people had found completing the training together. Keeping on top of training is an ongoing issue as people complete training and require updates at different times. However overall, all PCC members and children's group helpers have completed some online training and many have completed it all. This should be less time consuming to monitor over the next year with the addition of the HUB which will send email reminders when training or DBS needs updating.

DBS & safer recruitment

All Saints follows the safer recruitment policy, all workers/ volunteers complete a confidential declaration and undergo appropriate level DBS check. These are updated every 3 years. We have recently identified issues with collecting some references which we are chasing and I am currently working with the office to develop a recruitment pack which can be sent to all new volunteers containing role descriptions, application form, reference request and Information regarding need and process to complete DBS checks alongside training requirements.

We are currently awaiting one DBS update for one of the children's groups.

Action Plan

Ensure all required DBS are updated – review other churches in benefice.

Complete recruitment pack.

Continue to send individual reminders of training updates needed – we will turn that light fully green eventually!

Offer dashboard support to Great Givendale and Millington

Complete the safeguarding HUB and offer training to other PSO's within the benefice on how to complete.

PCC to finish reviewing activities on the dashboard.

Safeguarding concerns and incidents.

One safeguarding concern has been raised during the year.

Please keep aware and vigilant as it is all of our responsibility to ensure the protection and wellbeing of everyone in our community.

Karen Hoop
Parish Safeguarding Officer

ELECTORAL ROLL REPORT

This year we were required to create a new electoral roll. The current totals stands at 97 members. Of these, 88 are residents in Pocklington and 9 are other parishes.

Robin Belder
Electoral Roll Officer

SOUTH WOLD DEANERY REPORT

There have been no meetings held in the period from the APCM in 2024 until 2025. Much of the work on Living Christ's Story and Deanery re-organisations has been carried on the Senior Management team and will filter down to Deanery synod in the near future now that a new Area Dean has been appointed. We give The Reverend Mark Poole our wholehearted love and support in this important and onerous position.

Revd. Bronnie Broadhurst
Deanery Synod Representative

PASTORAL TEAM REPORT

The Pastoral Team includes clergy, readers and parish visitors and continues to provide support for members of the congregation but also in the community.

Currently, monthly Holy Communion is shared with approximately 12 people regularly at home, 15+ in Wold Haven Care Home and a similar number in William Wilberforce Care Home, and one with Holy Communion, at Stoneleigh Bielby also.

Our 2 Parish visitors regularly see 4 people.

In addition, regular visits are made, often with Holy Communion, to those with short-term illness. Bereavement care is undertaken by those who take the relevant funeral service. Requests for visits and/or Home Communion need to come via the team co-ordinator so that records can be kept and safety protocols followed.

I am very grateful for the care and concern shown by all our Pastoral team, in whatever capacity as they follow Christ's call to serve Him and love their neighbour.

Bronnie Broadhurst
Coordinator

MOTHER'S UNION REPORT

I can't believe it's been a year since Bishop John came and spoke to us after our 2024 AGM. Over the course of the year, we have had some fascinating talks arranged by our very own Rev Bronnie, and we are grateful for all her planning and are greatly looking forward to the forthcoming meetings, Bronnie has organised speakers such as Rev Glen Hocken talking about his work as a Prison Chaplain, we've heard from Rev Maggy Ellison about her work as Chaplain for the Auction Mart, we've had a talk about Fairtrade and also from the British Heart Foundation, and our very own Kathleen Nicholson told us stories of visitors to the vicarage, and events to mark special events such as Advent, so thank you very much.

Our meetings are a highlight in our members' month, and it is always wonderful to gather, to learn, and to share our care and support with each other, and to know that we do this as members of a loving and nurturing part of our church family. Thanks to Jill carefully monitoring our finances, we have been able to keep personal subscriptions down and make charitable donations towards AFIA and the MU literacy and development programme in Burundi, the York Diocese donated over £12,640 to the Big Give.

The Lent Soups changed in 2024, with the introduction of the Sharing Caring Café, but I'm proud to say that MU members have made a strong contribution to this monthly provision, our MU have also stepped up and supported at events in the Church, including a coffee morning, the All Saints Open Day and the Craft Fair. Whilst MU participation in baptism prep has evolved, I believe our members continue to show a strong presence, particularly in attending baptisms and being part of the church family supporting baptism families.

In November, the 16 Days of Activism were held, in the past this has been launched with a vigil held in York Minster to raise the profile of the United Nation's intent to bring an end to the 1 in 3 women suffering gender-based violence, this year the vigil was held at the end of the 16 Days of Activism and was well attended, there was also a Service of Thanksgiving, Prayers and Rededication in York Minster, in October, this was also well attended. In December, we decorated a tree for the Christmas Tree Festival, the MU tree was kept up for an extra two weeks for thoughtful prayer and reflection for anyone coming to the church.

We have a new member this year, Carole Laws, and I would like to welcome her officially and we shall commission Carole at the beginning of our next meeting. Whilst this has been a difficult year, with some members no longer well enough to attend, and our dear friend Geraldine died just last month, and our former Branch Leader Betty Henderson, I would like to note that I am so proud of how our members have responded, caring for each other and checking in, you are an outstanding team. We have had a wonderful year of fellowship and look forward to that continuing in the year to come. I am exceptionally grateful to you all for your support, love, and laughter, may we long continue to gather, worship, and pray for His strength in all our efforts. God bless,

Annie Harrison
Secretary

TUESDAY COFFEE FOR MISSION REPORT

Our members have picked up again recently. It is hoped that as the weather improves so will our numbers. We get our regulars every week who enjoy meeting up with their friends and perusing the book stall. We also get visitors who enjoy looking around the church. We have a loyal group of volunteers who work on a rota basis as and when they can, but due to sickness we are quite short on numbers and could do with more help. We also need help setting up and taking tables down as we have lost our regular volunteer. The Fair-Trade stall comes once a month to sell their goods. We have also had four different charities holding coffee mornings in church which they appreciate.

On average we manage to raise between £60 and £80 each week, over £2700 a year which is a welcome addition to our church funds. The filter coffee has been a success. We look forward to more people volunteering to help with what we feel is a very worthy cause. Do come and join us.

Pat Herbert
Coordinator

200 CLUB REPORT

Through one reason or another by the end of the year we had lost 11 paying numbers. The total of numbers now being paid for stands at 71. Due to this, the quarterly prize amount has had to be dropped to £20 but keeping the monthly prize at £25. The Christmas bonus prize will be determined nearer the time as members may join during the year. We feel, at the stage, that something can be put in the weekly Newsletter to advertise this very good way of helping to boost church funds. As many already know, half of all money collected goes to church with the remainder being used as prizes.

Carol Taylor
Coordinator

CRAFT GROUP

The Craft Group is held every second and fourth Friday of the month. We ask for a donation of £1.50 towards refreshments.

The attendance varies from week to week, but we can have anything from 4 to 9 people. At this stage I am very pleased to report that we are near to another £100 for church funds bringing the total from the start of the group to £400

Carol Taylor
Coordinator

LITTLE SAINTS REPORT

Little Saints still meets every Thursday in term time.

We invite mothers, grandmothers, sometimes grandfathers, and anything from 2- 10 children. We start by ringing a bell and lighting a candle. We have a story and sing worship songs. The children who are old enough will interact with the story, smaller ones might just play. We try to get everyone involved in the singing, even if they are only learning to clap along, or shake a percussion instrument. The adults all enjoy joining in with the singing and usually help with the craft activity as well.

After the story we say the Little Saints Prayer together.

Little Saints has been running for over 20 years, and we still do our best to bring stories of God's love to all who attend each week. We work to make everyone feel safe and welcome.

The adults are all friends, and share problems, and questions, advice and stories together.

From the Team: Barbara Myerscough, Wendy Voke, Mary Childs, Revd Bronnie Broadhurst

Barbara Myerscough
Little Saints Team

SUNDAY SAINTS

'Sunday Saints' is our church Sunday School, mainly aimed at primary-aged children. Younger children are welcome, but must be accompanied by a parent, guardian or carer. (Older children are also welcome, however, they are encouraged to attend is 'Big Saints', which is led by Laura Bolton every other Sunday before the church service begins). Claire Jarvis & Robin Belder alternate leading the group every month and require at least one volunteer for each session. We currently we have 9 very much appreciated volunteers (a big thank you to them!), in addition to the 2 leaders, but we could always use more to spread the workload a bit further. We would also be keen to hear from anyone interested in becoming a Sunday Saints leader, which could lead to us possibly being able to keep sessions going throughout the summer holidays. Robin organises the volunteer rota & Claire organises the Sunday Saints noticeboard.

Sunday Saints has been running successfully for a little over two years now and uses the Foundation Resources 'Journey Together' materials, which generally follow the same Bible passages as the church. We have now subscribed to this scheme for a full 3-year, so no longer need to subscribe as we have all the necessary materials, copies of which are kept in files in the Sunday Saints cupboard in the meeting room. At times we source additional materials on-line to add variety &/or better meet the needs of our group. Feedback from all involved in the sessions is always welcome. Keeping the sessions as simple as possible has been an effective and successful strategy, due to the varied ages & backgrounds of the children, the variable numbers on any one Sunday, the mixture of children attending from one week to the next, and the restricted time period we have - the session starts before the Bible readings & ends during the Offertory hymn.

Whoever is leading the church service says a prayer for the Sunday Saints children & team before they head down to the Meeting Room where the sessions are held. To date, 70+ children have attended the Sunday Saints sessions, however, this past year has seen a lull in attendance of regular primary-aged children as quite a few children have moved onto Big Saints & new babies & toddlers aren't quite ready to fully appreciate & understand the teachings yet. We adapt as much as possible & know that parents and carers can also benefit from the group.

Each session starts with a general greeting and a register is filled in to keep track of how many children are attending and who they are. After this is usually a prayer of some sort, such as "Two Eyes to Look to God" - a good one as it's easy for all the children to join in with, whatever their individual needs are. Next comes one or two Bible-related children's song(s), such as 'The Wise Man built his house upon a rock' or 'My God is so big, so strong and so mighty!' New songs are added every month or so with the aim of relating them to current sessions teaching & learning. After the song is the all-important Bible passage of the day, which is then discussed. Finally, there is a time-dependent activity related to the teaching and learning – such as a colouring sheet, playing a game or completing a craft activity. This structure is by no means rigid and is often mixed up as & when appropriate.

At the end of the church service Claire or Robin, with the help of the session volunteer(s) support the children to feed-back to the congregation about their learning from Sunday Saints, except when there is a Baptism, or if only 1 primary-aged child. We have all been very impressed by the courage of the children, even the youngest and newest ones are usually confident enough to do this, and it is wonderful that we can report much positive feedback from the audience. It is worth looking at the Sunday Saints notice board, which displays some of the teaching, learning & creations the children have made during sessions.

Claire Jarvis & Robin Belder
Group Leaders

BIG SAINTS

Big Saints is our youth ministry focused on high school aged people. It's aim is to assist in transitioning them from 'Sunday Saints' to fully integrated members of the church. Helping them navigate the scriptures and how them and the sermons can help and grow them not only in their spiritual but daily lives.

The youth group has grown from natural progression from Sunday Saints to Big Saints. We now have twice as many youth as this time last year. With growth has come the requirement for strengthening our leadership and I am happy to report that Karen is now one of the leaders.

In this time Big Saints have also worked at creating their own space above the office for them to focus on their learning and spiritual development. We continue to meet in week 1 and 3 every month. Our time together focuses on what was in the previous weeks sermons, exploring various topics mainly dependant on the sermon and the observations and questions the youth may have.

Laura Bolton
Leader

POCKLINGTON CHURCH FRIENDS

The Friends was started in 2012 to raise money from the community to contribute to maintaining the town's most historic building, to preserve it's heritage and further research it's rich history. It has raised about £50,000 so far thanks to the generous support of the members.

Last year Phil Gilbank gave an interesting talk about the Sotheby family to a joint meeting of the History society and Friends.

David Stanton

WARM ROOMS INITIATIVE AND SHARING'S CARING CAFE

The Sharing's Caring Cafe was chosen as the title and for the Monthly Lunch at All saints Church

A representative from SpecSavers comes along to check if people need any adjustments with their spectacles and a representative, from East Riding Council, who can help with money queries.

We are extremely grateful to all the volunteers who prepare soup and serve those attending. Initiatives such as this would not be able to take place without this support.

It was agreed that we would continue into 2025 and throughout the year.

These initiatives have been greatly supported by the Pocklington Community Health Action Group and their regular meetings have been helpful in sharing practice

Tina Morley and Carole Laws

TRUSTEES REPORT

Aims and Purposes

All Saints Church Pocklington, Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the church, pastoral, social and ecumenical. The PCC is also responsible for the fabric of the church building and the church finances.

Objectives and Activities

The PCC is committed to enable as many people as possible to worship at All Saints and become part of the church community.

The PCC maintains an overview of worship, with the incumbent, and considers how services can involve everyone living in the parish.

The services and worship aim to put faith into practice through prayer, scripture, music and sacrament.

When planning activities for the year we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. We endeavour to enable everybody living out their faith as part of the parish community through providing:

1. Worship and prayer – learning about the Gospel and developing knowledge and trust in Jesus.
2. Pastoral care for those living in the parish
3. Mission and outreach work.

It is important that we maintain the fabric of the building in order to facilitate these activities.

Achievements and Performance

The church has continued to grow during 2024.

Worship and prayer Services are held at 10.45 am on Sundays and a Book of Common Prayer communion service is held twice a month. Sunday Saints, a group providing Christian

teaching for primary school age children is held on three Sundays in the month. There have been an increasing number of families joining the congregation with children attending Sunday Saints. A memorial service is held in October, especially for those who died during the year, but it also provides an opportunity for others who have been bereaved, to join in a special service. Morning and Evening Prayer is said each day, Monday to Saturday. This is led by members of the Ministry Team.

A Bible Study programme, held throughout the year, has again proved popular.

The Sunday service is recorded and available on YouTube.

Little Saints, is held weekly for pre-school children and their guardians, is well established.

Over the Christmas period there were a number of carol services held in church by a variety of organisations, including the Town Council. There were a number of baptisms during the year, following the new policy of celebrating the baptism during the Sunday morning service. Some families preferred a separate blessing and thanksgiving service.

There were Baptisms – four infants and two teenagers, Thanksgiving Services - 1, Weddings – two, Funerals - 25 in church, two at the crematorium and Ashes – two.

services at 27 at church and 19 at crematoria. There were two committals of ashes. The Ministry Team played an active part in these events.

There were 148 on the Electoral Roll. 125 residents in the parish, 12 non-residents.

At the end of 2024 there were 170 people who worshipped on a regular basis.

Pocklington School hold services in church. These are led by the School Chaplain. The local Church of England Infant School hold services, both at school and at church for special occasions.

Deanery Synod

One member of the PCC attends Deanery Synod and there is close cooperation between churches.

Pastoral Care

Members of church who are no longer able to attend services are visited by the Pastoral Team and services are held in local care homes. Some people receive communion too.

Mission

As an expression of our faith 5% of our regular giving goes to charity. We give to three charities, one local, one national and one international.

Ecumenical Relationship

We are members of Pocklington Churches Together and hold occasional services with the Methodist Church, the Roman Catholic Church and Pocklington Christian fellowship. There is a joint World Day of Prayer Service too.

Church Building

The church is open each day from 9.00am to 4.00 pm when a number of people visit for private prayer. The church is an historical building and also draws visitors who are interested in its history.

Routine maintenance was carried out throughout the year. One faculty was applied for painting lines on steps.

The meeting room is used by a number of groups including U3A. The church runs a weekly group for preschool children.

The church supports the Fair Trade initiative and holds regular sales in church.

The PCC employs Administrators who are an invaluable asset.

Financial Review

The Receipts and Payments Account

This shows the receipts from planned giving, loose collections, donations and income generated through the Gift Aid Scheme. There is also income from other voluntary receipts including fund raising events and fees from funerals and weddings. Payments include the Diocesan Parish Share, fund raising costs, utility costs and other expenses relating to the work of the church.

Statement of Assets and Liabilities

The Unrestricted Fund is the Accumulated Fund which is used for day-to-day expenses of running the church, including the Diocesan Parish Share and this had a year-end balance of £45,579.

The Designated Fund represents funds set aside for donations and youth work and this had a year-end balance of £12,737.

The Restricted Fund is the Fabric Fund which had a year-end balance of £55,318.

This all gives a total church fund of £113,654.

In addition, there are Endowment Funds, which are investment assets, totalling £92,821.

Reserves Policy

It is the policy of the PCC to maintain a balance on the Unrestricted Fund which equates to six months unrestricted payments. This takes account of the commitment to the Diocesan Parish Share and the employment of the administrators, the cleaner and the organist. It is also held to smooth out fluctuations in cash flow and to meet emergencies.

This is presently partially covered by the net cash balances and the investment with the CBF and held as unrestricted funds at year end and total £39,952.

Investment Policy

It is the Policy of the PCC to keep monies required for its day-to-day purposes in the bank and invest the surplus funds in the Church of England Deposit Fund administered by the CCLA.

There are two long term endowments which are managed on our behalf by the CCLA and two permanent endowments managed for us by the York Diocesan Board of Finance. The capital of the funds cannot be spent, and the income is used in line with the terms of the original bequest.

Independent Examiner's Report

This report is attached. This was outsourced and the work carried out in accordance with the Charity Commission guidance.

Volunteers

The volunteers carry out invaluable work on behalf of the parish in so many ways. There are too many to name.

Structure, Governance and Management

The Church Representation Rules set out the method of appointment of the PCC and Church Wardens.

The PCC members are responsible for making decisions on all matters of concern and importance to the parish, reviewing church governance policies and decisions on how money is spent.

Safeguarding is a standard item on the PCC agenda, and this is presented by the church's Safeguarding Officer.

The PCC usually meets six times a year with an average attendance of 90%. A Fabric Sub Committee has delegated responsibility for the fabric of the church, and there is a Finance Committee led by the Treasurer and a Social and Fund-Raising Committee.

Administrative Information

All Saints Church The Pavement Pocklington YO42 2AX, the postal address, is part of the Diocese of York, within the Church of England.

The PCC is a Body Corporate, PCC Powers Representation Rules. The registered charity number is 1186023; accepted by the Charity Commission in October 2019.

PCC members who served at any one time in 2024 are:

Ex Officio members

- Rev Dr Jake Belder, Incumbent (Chair)
- Ian Ryder Warden
- Tina Morley Warden (Vice Chair)
- Rev Bronnie Broadhurst, Assistant Priest and Curate

Elected members

- Neil Horton Treasurer
- Karen Hoop Safeguarding Officer
- Kathy Gilbank
- Pat Herbert
- Wendy Voke
- Steve Logun
- Nigel Laws
- Gilly Knight
- John Nichol
- Carol Taylor left April 2024
- Lyn Stanton left April 2024
- Christina Moldovan – Secretary



**The Parochial Church Council of the Ecclesiastical
Parish of All Saints , Pocklington**

Charity number 1186023

**Independent examiner's report & financial statements
for the year ended**

31st December 2024

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Charity Accounts Preparation &
Independent Examination Service

**The Parochial Church Council of the Ecclesiastical
Parish of All Saints , Pocklington**
Charity number 1186023

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Trustees' Annual Report

From: 01/01/2024

To: 31/12/2024

Charity's full name

The Parochial Church Council of the Ecclesiastical Parish of All Saints , Pocklington

Registered Charity number

1186023

Objectives and activities

Summary of the purposes of the charity set out in its governing document

Aims and Purposes

All Saints Church Pocklington, Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the church, pastoral, social and ecumenical. The PCC is also responsible for the fabric of the church building and the church finances.

Objectives and Activities

The PCC is committed to enable as many people as possible to worship at All Saints and become part of the church community. The PCC maintains an overview of worship, with the incumbent, and considers how services can involve everyone living in the parish.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts

The services and worship aim to put faith into practice through prayer, scripture, music and sacrament.

When planning activities for the year we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion.

We endeavour to enable everybody living out their faith as part of the parish community through providing:

1. Worship and prayer – learning about the Gospel and developing knowledge and trust in Jesus.
2. Pastoral care for those living in the parish
3. Mission and outreach work.

It is important that we maintain the fabric of the building in order to facilitate these activities.

The trustees consider that they have complied with their duties to have due regard to the public benefit guidance published by the Charity Commission.

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Financial review

Review of the charity's financial position at the end of the period

Statement explaining the policy for holding reserves stating why they are held

It is the policy of the PCC to maintain a balance on the Unrestricted Fund which equates to six months unrestricted payments. This takes account of the commitment to the Diocesan Parish Share and the employment of the administrators, the cleaner and the organist. It is also held to smooth out fluctuations in cash flow and to meet emergencies

This is presently partially covered by the net cash balances and the investment with the CBF and held as unrestricted funds at year end and total £42,989.
Investment Policy

It is the Policy of the PCC to keep monies required for its day to day purposes in the bank and invest the surplus funds in the Church of England Deposit Fund administered by the CCLA.
There are two long term endowments which are managed on our behalf by the CCLA and two permanent endowments managed for us by the York Diocesan Board of Finance. The capital of the funds cannot be spent and the income is used in line with the terms of the original bequest.

Amount of reserves held

Total unrestricted reserves of £55,780, £12,791 of which are designated

Reasons for holding zero reserves

N/A

Funds materially in deficit

None

Explanation of any uncertainties about the charity continuing as a going concern

No concerns

Structure, governance and management

The PCC is a Body Corporate, PCC Powers Representation Rules. Accepted by the Charity Commission in October 2019.

The Church Representation Rules set out the method of appointment of the PCC and Church Wardens.

The PCC members are responsible for making decisions on all matters of concern and importance to the parish, reviewing church governance policies and decisions on how money is spent. Safeguarding is a standard item on the PCC agenda and this is presented by the church's Safeguarding Officer.

The PCC usually meets six times a year with an average attendance of 90%. A Fabric Sub Committee has delegated responsibility for the fabric of the church, and there is a Finance Committee led by the Treasurer and a Social and Fund Raising Committee.

Volunteers

The volunteers carry out invaluable work on behalf of the parish in so many ways. There are too many to name.

Reference and administration details

Charity's full name The Parochial Church Council of the Ecclesiastical Parish of All Saints Pocklington

Other names the charity is known by All Saints, Pocklington

Charity's principal address The Pavement
Pocklington
YO42 2AX

The postal address, is part of the Diocese of York, within the Church of England.

Names of the trustees who manage the charity

Ex Officio members

☐ Rev Dr Jake Belder, Incumbent (Chair)

☐ Ian Ryder

☐ Tina Morley Warden (Vice Chair)

☐ Rob Dean Warden

☐ Distinctive Deacon Rev Bronnie Broadhurst, Deanery Clergy Representative

Elected members

Neil Horton Treasurer

☐ Sue Currier Secretary retired April 2023

☐ Karen Hoop Safeguarding Officer

☐ David Brown

☐ Carol Taylor

☐ Lyn Stanton

☐ Kathy Gilbank

☐ Pat Herbert

☐ Wendy Voke

☐ Steve Logun

Nigel Laws

• Gilly Knight

• Christina Moldovan – Secretary from April 2023

Names and addresses of advisers

Type of adviser	Name	Address
-----------------	------	---------

Independent Examiner Karen Wood ACMA Outsource Accountancy Services and Independent Examinations

2 Galligap Lane
Osbaldwick, York
YO10 3NR

Bankers Lloyds Bank PO Box 1000
Andover

BX1 1LT

Declaration

The trustees declare that they have approved the Trustees Annual Report and Accounts

Signed on behalf of the charity's trustees

Signature

Full Name

Position

Date

Independent examiner's report to the trustees of All Saints Church, Pocklington

I report on the accounts of: **The Parochial Church Council of the Ecclesiastical Parish of**
for the year ended: **31st December 2024** which are set out on pages 6 to 9.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Karen Wood ACMA
Outsource independent examination
service
2 Galligap Lane
Osbaldwick
York YO10 3NR

25/04/2025

Date:

The Parochial Church Council of the Ecclesiastical Parish of All Saints , Pocklington
Charity number 1186023

Receipts & Payments Accounts for the year ended: 31st December 2024						
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2024 Total funds	2023 Total funds
	£	£	£	£	£	£
Receipts						
Tax efficient planned giving	46,229	-	-	-	46,229	45,690
Grants received	6,157	-	-	-	6,157	13,650
Sponsorships & donations	-	-	750	-	750	250
Legacy	-	-	-	-	-	1,000
Collections	12,467	-	-	-	12,467	10,013
Recurring donations	2,080	-	-	-	2,080	5,000
Non recurring giving & donations	4,172	-	-	-	4,172	4,167
Fundraising	9,726	-	-	-	9,726	11,928
Gift aid	11,858	-	-	-	11,858	9,872
Income from church activities	11,297	-	-	-	11,297	12,764
Interest & dividends	4,809	-	719	-	5,528	4,703
Sundry income	1,335	-	-	-	1,335	3,154
Total receipts	110,130	-	1,469	-	111,599	122,191
Payments						
Diocesan parish share	55,500	-	-	-	55,500	50,400
Salaries & honorarium	7,235	-	-	-	7,235	4,968
Fundraising costs	1,219	-	-	-	1,219	2,506
Donations to other organisations	-	-	-	-	-	615
Building costs, repairs & renewals	15,025	-	2,914	-	17,939	9,430
Cleaning	708	-	-	-	708	-
Insurance	4,149	-	-	-	4,149	4,084
Mission & evangelism	1,797	-	-	-	1,797	888
Upkeep of services	945	-	-	-	945	1,205
Bank charges	88	-	-	-	88	-
Administration (inc utility costs)	25,577	-	-	-	25,577	23,180
Architect fees	-	-	1,654	-	1,654	987
Other sundry costs	443	-	-	-	443	1,340
Total payments	112,686	-	4,568	-	117,254	99,603
Net of (payments)/receipts	(2,556)	-	(3,099)	-	(5,655)	22,588
Transfer between funds	370	(370)	-	-	-	-
Balance brought forward	45,175	13,161	55,318	-	113,654	91,066
Balance carried forward	42,989	12,791	52,219	-	107,999	113,654

The Parochial Church Council of the Ecclesiastical Parish of All Saints , Pocklington
Charity number 1186023

Statement of Assets and Liabilities at:		31st December 2024				
Assets	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2024 Total funds	2023 Total funds
	£	£	£	£	£	£
Cash at bank and in hand						
Church of board finance deposit	15,365	-	42,303	-	57,668	57,667
Fabric account	-	-	9,916	-	9,916	13,015
Lloyds giving	2,013	-	-	-	2,013	538
Lloyds account	22,470	12,791	-	-	35,261	32,377
HSBC account	3,091	-	-	-	3,091	5,798
Petty cash	50	-	-	-	50	50
Cash in hand	-	-	-	-	-	4,209
	42,989	12,791	52,219	-	107,999	113,654

Investment assets
Investment fund shares at market value:

-	-	-	92,821	92,821	90,767
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Liabilities
Independent Examination Fee

775	-	-	-	775	775
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The Parochial Church Council of the Ecclesiastical Parish of All Saints , Pocklington
Charity number 1186023

Notes to the Accounts for the year ended: 31st December 2024

The Trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

Movement of funds

1.Movement of major funds

Fund Name	Balance b/fwd	Incoming resources	Outgoing resources	Transfers	Balance c/fwd
Unrestricted Funds (General)					
General Unrestricted funds	45,175	110,130	112,686	-	42,989
	<u>45,175</u>	<u>110,130</u>	<u>112,686</u>	<u>370</u>	<u>42,989</u>
Unrestricted Funds (Designated)					
Donation fund	4,611	-	-	-	4,611
Disaster fund	1,990	-	-	(370)	1,620
Youth fund	6,456	-	-	-	6,456
Bellringers fund	104	-	-	-	104
	-	-	-	-	-
	-	-	-	-	-
	<u>13,161</u>	<u>-</u>	<u>-</u>	<u>(370)</u>	<u>12,791</u>
Total Unrestricted Funds	<u>58,336</u>	<u>110,130</u>	<u>112,686</u>	<u>-</u>	<u>55,780</u>
Restricted Funds					
Fabric	55,318	1,469	4,568	-	52,219
	<u>55,318</u>	<u>1,469</u>	<u>4,568</u>	<u>-</u>	<u>52,219</u>
Total Funds	<u>113,654</u>	<u>111,599</u>	<u>117,254</u>	<u>-</u>	<u>107,999</u>

Approval of Accounts for the year ended:

31st December 2024

The report and accounts were approved at a
meeting of the Trustees held on:

Date

Signed for and on behalf of the Trustees:



Signature

Jacob Belder

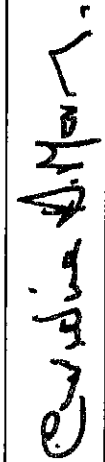
Name

Vicar

Position (e.g. Chair etc)

01/05/25

Date



Signature

CHRISTINE A. MORLEY

Name

CHURCH WARDEN

Position (e.g. Chair etc)

30.12.25

Date

Accounts

All Saints Church, Pocklington

Charity number 1186023

Independent examiner's report & financial statements for the year ended

31st December 2022

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Charity Accounts Preparation &
Independent Examination Service

All Saints Church, Pocklington

Charity number 1186023

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Independent examiner's report to the trustees of All Saints Church, Pocklington

I report on the accounts of: **All Saints Church, Pocklington**

for the year ended: **31st December 2022** which are set out on pages 2 to 5.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Karen Wood ACMA
Outsource independent examination
service
The Hiscox Building
Peasholme Green
York YO1 7PR

06/04/2023

Date:

All Saints Church, Pocklington
Charity number 1186023

Receipts & Payments Accounts for the year ended: 31st December 2022						
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2022 Total funds	2021 Total funds
Receipts	£	£	£	£	£	£
Tax efficient planned giving	36,950	-	-	-	36,950	38,519
Grants received	-	-	-	-	-	8,876
Sponsorships & donations	-	-	60,828	-	60,828	-
Legacy	500	-	-	-	500	500
Collections	10,086	-	-	-	10,086	6,409
Recurring donations	5,000	-	-	-	5,000	8,000
Non recurring giving & donations	3,170	-	-	-	3,170	4,790
Fundraising	11,742	-	-	-	11,742	9,657
Gift aid	10,359	-	-	-	10,359	8,587
VAT recovered on payments	-	-	1,470	-	1,470	4,901
Income from church activities	11,004	-	-	-	11,004	4,891
Interest & dividends	1,774	-	1,164	-	2,938	2,501
Sundry income	1,835	-	150	-	1,985	954
Total receipts	92,420	-	63,612	-	156,032	98,585
Payments						
Diocesan parish share	49,440	-	-	-	49,440	48,000
Salaries & honorarium	4,551	-	-	-	4,551	4,221
Fundraising costs	1,734	-	-	-	1,734	1,418
Donations to other organisations	597	950	-	-	1,547	2,150
Building costs, repairs & renewals	2,093	-	66,104	-	68,197	20,969
Organ rebuild	21,800	-	-	-	21,800	-
Insurance	3,633	-	-	-	3,633	3,382
Mission & evangelism	205	-	-	-	205	204
Upkeep of services	597	-	-	-	597	519
Security equipment	-	-	-	-	-	9,510
Administration (inc utility costs)	19,963	-	-	-	19,963	18,989
Architect fees	-	-	-	-	-	3,639
Other sundry costs	366	-	-	-	366	154
Total payments	104,979	950	66,104	-	172,033	113,155
Net of (payments)/receipts	(12,559)	(950)	(2,492)	-	(16,001)	(14,570)
Transfer between funds	(2,831)	2831	0	-	-	-
Balance brought forward	44,984	11,068	51,015	-	107,067	121,637
Balance carried forward	29,594	12,949	48,523	-	91,066	107,067

All Saints Church, Pocklington
Charity number 1186023

Statement of Assets and Liabilities at:		31st December 2022				
		Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2022 Total funds
Assets		£	£	£	£	2021 Total funds
Cash at bank and in hand						
Church of board finance deposit		15,365	-	42,303	-	57,668
Fabric account		-	-	6,220	-	6,220
Lloyds giving		0	-	-	-	0
Lloyds account		9,953	12,949	-	-	22,902
HSBC account		3,060	-	-	-	3,060
Petty cash		50	-	-	-	50
Cash in hand		1,166	-	-	-	1,166
		29,594	12,949	48,523	-	91,066
						107,067

Investment assets
Investment fund shares at market value

-	-	83,102	83,102	94,062
---	---	--------	--------	--------

Liabilities
Independent Examination Fee

775	-	-	775	775
-----	---	---	-----	-----

All Saints Church, Pocklington
Charity number 1186023

Notes to the Accounts for the year ended: 31st December 2022

The Trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

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1.Movement of major funds

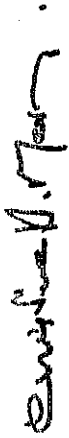
Fund Name	Balance b/fwd	Incoming resources	Outgoing resources	Transfers	Balance c/fwd
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General Unrestricted funds	44,984	92,420	104,979	(2,831)	29,594
	<u>44,984</u>	<u>92,420</u>	<u>104,979</u>	<u>(2,831)</u>	<u>29,594</u>
Unrestricted Funds (Designated)					
Donation fund	2,250	-	-	2,361	4,611
Disaster fund	2,285	-	950	470	1,805
Youth fund	6,429	-	-	-	6,429
Bellringers fund	104	-	-	-	104
	-	-	-	-	-
	-	-	-	-	-
	<u>11,068</u>	<u>-</u>	<u>950</u>	<u>2,831</u>	<u>12,949</u>
Total Unrestricted Funds	<u>56,052</u>	<u>92,420</u>	<u>105,929</u>	<u>-</u>	<u>42,543</u>
Restricted Funds					
Fabric	51,015	63,612	66,104	-	48,523
	<u>51,015</u>	<u>63,612</u>	<u>66,104</u>	<u>-</u>	<u>48,523</u>
Total Funds	<u>107,067</u>	<u>156,032</u>	<u>172,033</u>	<u>-</u>	<u>91,066</u>

Approval of Accounts for the year ended: 31st December 2022

The report and accounts were approved at a meeting of the Trustees held on:

5 APRIL 2023
Date

Signed for and on behalf of the Trustees:



Signature

CHRISTINE A. MOLLOY

Name

CHUCK DARGEN

Position (e.g. Chair etc)

14 APRIL 2023

Date



Signature

S. CURRIER

Name

SECRETARY

Position (e.g. Chair etc)

14.4.2023

Date

Trustees Report 2022

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All Saints Church Pocklington, Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the church, pastoral, social and ecumenical. The PCC is also responsible for the fabric of the church building and the church finances.

Objectives and Activities

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When planning activities for the year we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion.

We endeavour to enable everybody living out their faith as part of the parish community through providing:

1. Worship and prayer – learning about the Gospel and developing knowledge and trust in Jesus.
2. Pastoral care for those living in the parish
3. Mission and outreach work.

It is important that we maintain the fabric of the building in order to facilitate these activities.

Achievements and Performance

The church has continued to grow during 2022.

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With the lifting of Covid restrictions the congregation gradually increased in number. Services are held at 10.45 am on Sundays and a Book of Common Prayer communion service is held twice a month. Sunday Saints, a group providing Christian teaching for primary school age children, was introduced and held on three Sundays in the month. There have been an increasing number of families joining the congregation with children attending Sunday Saints.

A memorial service is held in October, especially for those who died during the year, but it also provides an opportunity for others who have been bereaved, to join in a special service. Morning and Evening Prayer is said each day, Monday to Saturday. This is led by members of the Ministry Team.

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There were 11 Baptisms, 6 Thanksgiving Services, 7 Weddings and 28 Funerals. Including services at 18 at church and 10 at crematoria. There were two committals of ashes. The Ministry Team played an active part in these events.

There were 139 on the Electoral Roll. 125 resident in the parish, 14 non residents. 13 were added and 9 removed from the Roll.

At the end of 2022 there were 148 people who worshipped on a regular basis.

Pocklington School hold services in church. These are led by the School Chaplain. The local Church of England Infant School hold services, both at school and at church for special occasions.

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As an expression of our faith 5% of our regular giving goes to charity. We give to three charities, one local, one national and one international.

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We are members of Pocklington Churches Together and hold occasional services with the Methodist Church, the Roman Catholic Church and Pocklington Christian fellowship. There is a joint World Day of Prayer Service too.

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The church is open each day from 9.00am to 4.00 pm when a number of people visit for private prayer. The church is an historical building and also draws visitors who are interested in its history.

Routine maintenance was carried out throughout the year. There was a major project to replace the porch floor at the north door. This was successfully completed and fully funded through donations.

There was a considerable refurbishment of the organ undertaken during the year.

The meeting room is used by a number of groups including U3A. The church runs a weekly group for preschool children.

The church supports the Fair Trade initiative and holds regular sales in church.

The PCC employs Administrators who are an invaluable asset.

Financial Review

The Receipts and Payments Account

This shows the receipts from planned giving, loose collections, donations and income generated through the Gift Aid Scheme. There is also income from other voluntary receipts including fund raising events and fees from funerals and weddings. Payments include the

Diocesan Parish Share, fund raising costs, utility costs and other expenses relating to the work of the church.

Statement of Assets and Liabilities

The unrestricted fund is the Accumulated Fund which is used for day to day expenses of running the church, including the Diocesan Parish Share and this had a year end balance of £29,594.

The Designated Fund represents funds set aside for donations and youth work and this had a year end balance of £12,949.

The Restricted Fund is the Fabric Fund which had a year end balance of £48,523.

This all gives a total church fund of £91,066.

In addition there are Endowment Funds, which are investment assets, totalling £83,102.

Reserves Policy

It is the policy of the PCC to maintain a balance on the Unrestricted Fund which equates to six months unrestricted payments. This takes account of the commitment to the Diocesan Parish Share and the employment of the administrators, the cleaner and the organist. It is also held to smooth out fluctuations in cash flow and to meet emergencies.

This is presently partially covered by the net cash balances and the investment with the CBF and held as unrestricted funds at year end and total £29,594.

Investment Policy

It is the Policy of the PCC to keep monies required for its day to day purposes in the bank and invest the surplus funds in the Church of England Deposit Fund administered by the CCLA.

There are two long term endowments which are managed on our behalf by the CCLA and two permanent endowments managed for us by the York Diocesan Board of Finance. The capital of the funds cannot be spent and the income is used in line with the terms of the original bequest.

Independent Examiner's Report

This report is attached. This was outsourced and the work carried out in accordance with the Charity Commission guidance.

Volunteers

The volunteers carry out invaluable work on behalf of the parish in so many ways. There are too many to name.

Structure, Governance and Management

The Church Representation Rules set out the method of appointment of the PCC and Church Wardens.

The PCC members are responsible for making decisions on all matters of concern and importance to the parish, reviewing church governance policies and decisions on how money is spent.

Safeguarding is a standard item on the PCC agenda and this is presented by the church's Safeguarding Officer.

The PCC usually meets eight times a year with an average attendance of 90%. A Fabric Sub Committee has delegated responsibility for the fabric of the church, and there is a Finance Committee led by the Treasurer and a Social and Fund Raising Committee.

Administrative Information

All Saints Church The Pavement Pocklington YO42 2AX, the postal address, is part of the Diocese of York, within the Church of England.

The PCC is a Body Corporate, PCC Powers Representation Rules. The registered charity number is 1186023; accepted by the Charity Commission in October 2019.

PCC members who served at any one time in 2022 are:

Ex Officio members

- Rev Dr Jake Belder, Incumbent (Chair)
- Nigel Laws, Warden until April 2022 (Vice Chair)
- Tina Morley Warden (Vice Chair)
- Rob Dean Warden from April 2022
- Distinctive Deacon Rev Bronnie Broadhurst, Deanery Clergy Representative

Elected members

- Neil Horton Treasurer
- Sue Currler Secretary
- Karen Hoop Safeguarding Officer
- David Brown
- Carol Taylor
- Lyn Stanton
- Kathy Gilbank
- Pat Herbert
- Wendy Voke
- Steve Logun
- Polly Marcup resigned June 2022

All Saints PCC

March 2023

Accounts

All Saints Church, Pocklington

Charity number 1186023

Independent examiner's report & financial statements for the year ended

31st December 2022

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Charity Accounts Preparation &
Independent Examination Service

All Saints Church, Pocklington

Charity number 1186023

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Karen Wood ACMA
Outsource independent examination
service
The Hiscox Building
Peasholme Green
York YO1 7PR

06/04/2023

Date:

All Saints Church, Pocklington
Charity number 1186023

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Legacy	500	-	-	-	500	500
Collections	10,086	-	-	-	10,086	6,409
Recurring donations	5,000	-	-	-	5,000	8,000
Non recurring giving & donations	3,170	-	-	-	3,170	4,790
Fundraising	11,742	-	-	-	11,742	9,657
Gift aid	10,359	-	-	-	10,359	8,587
VAT recovered on payments	-	-	1,470	-	1,470	4,901
Income from church activities	11,004	-	-	-	11,004	4,891
Interest & dividends	1,774	-	1,164	-	2,938	2,501
Sundry Income	1,835	-	150	-	1,985	954
Total receipts	92,420	-	63,612	-	156,032	98,585
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Other sundry costs	366	-	-	-	366	154
Total payments	104,979	950	66,104	-	172,033	113,155
Net of (payments)/receipts	(12,559)	(950)	(2,492)	-	(16,001)	(14,570)
Transfer between funds	(2,831)	2831	0	-	-	-
Balance brought forward	44,984	11,068	51,015	-	107,067	121,637
Balance carried forward	29,594	12,949	48,523	-	91,066	107,067

All Saints Church, Pocklington
Charity number 1186023

Statement of Assets and Liabilities at:		31st December 2022				
Assets		Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2021 Total funds
		£	£	£	£	£
Cash at bank and in hand						
Church of board finance deposit		15,365	-	42,303	-	69,668
Fabric account		-	-	6,220	-	8,713
Lloyds giving		0	-	-	-	145
Lloyds account		9,953	12,949	-	-	23,482
HSBC account		3,060	-	-	-	4,824
Petty cash		50	-	-	-	50
Cash in hand		1,166	-	-	-	185
		29,594	12,949	48,523	-	107,067

Investment assets

Investment fund shares at market value

-	-	83,102	83,102	94,062
---	---	--------	--------	--------

Liabilities

Independent Examination Fee

775	-	-	775	775
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All Saints Church, Pocklington
Charity number 1186023

Notes to the Accounts for the year ended: 31st December 2022

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Movement of funds

1. Movement of major funds

Fund Name	Balance b/fwd	Incoming resources	Outgoing resources	Transfers	Balance c/fwd
Unrestricted Funds (General)					
General Unrestricted funds	44,984	92,420	104,979	(2,831)	29,594
	<u>44,984</u>	<u>92,420</u>	<u>104,979</u>	<u>(2,831)</u>	<u>29,594</u>
Unrestricted Funds (Designated)					
Donation fund	2,250	-	-	2,361	4,611
Disaster fund	2,285	-	950	470	1,805
Youth fund	6,429	-	-	-	6,429
Bellringers fund	104	-	-	-	104
	-	-	-	-	-
	-	-	-	-	-
	<u>11,068</u>	<u>-</u>	<u>950</u>	<u>2,831</u>	<u>12,949</u>
Total Unrestricted Funds	<u>56,052</u>	<u>92,420</u>	<u>105,929</u>	<u>-</u>	<u>42,543</u>
Restricted Funds					
Fabric	51,015	63,612	66,104	-	48,523
	<u>51,015</u>	<u>63,612</u>	<u>66,104</u>	<u>-</u>	<u>48,523</u>
Total Funds	<u>107,067</u>	<u>156,032</u>	<u>172,033</u>	<u>-</u>	<u>91,066</u>

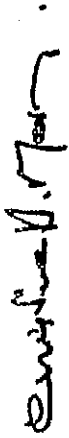
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5 APRIL 2023

Date

Signed for and on behalf of the Trustees:



Signature

CHRISTINE A. MOLLEN

Name

CHUCK WARREN

Position (e.g. Chair etc)

14 APRIL 2023

Date



Signature

S. CURRIER

Name

SECRETARY

Position (e.g. Chair etc)

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Diocesan Parish Share, fund raising costs, utility costs and other expenses relating to the work of the church.

Statement of Assets and Liabilities

The unrestricted fund is the Accumulated Fund which is used for day to day expenses of running the church, including the Diocesan Parish Share and this had a year end balance of £29,594.

The Designated Fund represents funds set aside for donations and youth work and this had a year end balance of £12,949.

The Restricted Fund is the Fabric Fund which had a year end balance of £48,523.

This all gives a total church fund of £91,066.

In addition there are Endowment Funds, which are investment assets, totalling £83,102.

Reserves Policy

It is the policy of the PCC to maintain a balance on the Unrestricted Fund which equates to six months unrestricted payments. This takes account of the commitment to the Diocesan Parish Share and the employment of the administrators, the cleaner and the organist. It is also held to smooth out fluctuations in cash flow and to meet emergencies.

This is presently partially covered by the net cash balances and the investment with the CBF and held as unrestricted funds at year end and total £29,594.

Investment Policy

It is the Policy of the PCC to keep monies required for its day to day purposes in the bank and invest the surplus funds in the Church of England Deposit Fund administered by the CCLA.

There are two long term endowments which are managed on our behalf by the CCLA and two permanent endowments managed for us by the York Diocesan Board of Finance. The capital of the funds cannot be spent and the income is used in line with the terms of the original bequest.

Independent Examiner's Report

This report is attached. This was outsourced and the work carried out in accordance with the Charity Commission guidance.

Volunteers

The volunteers carry out invaluable work on behalf of the parish in so many ways. There are too many to name.

Structure, Governance and Management

The Church Representation Rules set out the method of appointment of the PCC and Church Wardens.

The PCC members are responsible for making decisions on all matters of concern and importance to the parish, reviewing church governance policies and decisions on how money is spent.

Safeguarding is a standard item on the PCC agenda and this is presented by the church's Safeguarding Officer.

The PCC usually meets eight times a year with an average attendance of 90%. A Fabric Sub Committee has delegated responsibility for the fabric of the church, and there is a Finance Committee led by the Treasurer and a Social and Fund Raising Committee.

Administrative Information

All Saints Church The Pavement Pocklington YO42 2AX, the postal address, is part of the Diocese of York, within the Church of England.

The PCC is a Body Corporate, PCC Powers Representation Rules. The registered charity number is 1186023; accepted by the Charity Commission in October 2019.

PCC members who served at any one time in 2022 are:

Ex Officio members

- Rev Dr Jake Belder, Incumbent (Chair)
- Nigel Laws, Warden until April 2022 (Vice Chair)
- Tina Morley Warden (Vice Chair)
- Rob Dean Warden from April 2022
- Distinctive Deacon Rev Bronnie Broadhurst, Deanery Clergy Representative

Elected members

- Neil Horton Treasurer
- Sue Currler Secretary
- Karen Hoop Safeguarding Officer
- David Brown
- Carol Taylor
- Lyn Stanton
- Kathy Gilbank
- Pat Herbert
- Wendy Voke
- Steve Logun
- Polly Marcup resigned June 2022

All Saints PCC

March 2023

All Saints Church, Pocklington

Charity number 1186023

Independent examiner's report & financial statements for the year ended

31st December 2022

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Charity Accounts Preparation &
Independent Examination Service

All Saints Church, Pocklington

Charity number 1186023

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Independent examiner's report to the trustees of All Saints Church, Pocklington

I report on the accounts of: **All Saints Church, Pocklington**

for the year ended: **31st December 2022** which are set out on pages 2 to 5.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Karen Wood ACMA
Outsource independent examination
service
The Hiscox Building
Peasholme Green
York YO1 7PR

06/04/2023

Date:

All Saints Church, Pocklington
Charity number 1186023

Receipts & Payments Accounts for the year ended: 31st December 2022						
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2022 Total funds	2021 Total funds
Receipts	£	£	£	£	£	£
Tax efficient planned giving	36,950	-	-	-	36,950	38,519
Grants received	-	-	-	-	-	8,876
Sponsorships & donations	-	-	60,828	-	60,828	-
Legacy	500	-	-	-	500	500
Collections	10,086	-	-	-	10,086	6,409
Recurring donations	5,000	-	-	-	5,000	8,000
Non recurring giving & donations	3,170	-	-	-	3,170	4,790
Fundraising	11,742	-	-	-	11,742	9,657
Gift aid	10,359	-	-	-	10,359	8,587
VAT recovered on payments	-	-	1,470	-	1,470	4,901
Income from church activities	11,004	-	-	-	11,004	4,891
Interest & dividends	1,774	-	1,164	-	2,938	2,501
Sundry Income	1,835	-	150	-	1,985	954
Total receipts	92,420	-	63,612	-	156,032	98,585
Payments						
Diocesan parish share	49,440	-	-	-	49,440	48,000
Salaries & honorarium	4,551	-	-	-	4,551	4,221
Fundraising costs	1,734	-	-	-	1,734	1,418
Donations to other organisations	597	950	-	-	1,547	2,150
Building costs, repairs & renewals	2,093	-	66,104	-	68,197	20,969
Organ rebuild	21,800	-	-	-	21,800	-
Insurance	3,633	-	-	-	3,633	3,382
Mission & evangelism	205	-	-	-	205	204
Upkeep of services	597	-	-	-	597	519
Security equipment	-	-	-	-	-	9,510
Administration (inc utility costs)	19,963	-	-	-	19,963	18,989
Architect fees	-	-	-	-	-	3,639
Other sundry costs	366	-	-	-	366	154
Total payments	104,979	950	66,104	-	172,033	113,155
Net of (payments)/receipts	(12,559)	(950)	(2,492)	-	(16,001)	(14,570)
Transfer between funds	(2,831)	2831	0	-	-	-
Balance brought forward	44,984	11,068	51,015	-	107,067	121,637
Balance carried forward	29,594	12,949	48,523	-	91,066	107,067

All Saints Church, Pocklington
Charity number 1186023

Statement of Assets and Liabilities at:		31st December 2022				
Assets		Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2021 Total funds
		£	£	£	£	£
Cash at bank and in hand						
Church of board finance deposit		15,365	-	42,303	-	69,668
Fabric account		-	-	6,220	-	8,713
Lloyds giving		0	-	-	-	145
Lloyds account		9,953	12,949	-	-	23,482
HSBC account		3,060	-	-	-	4,824
Petty cash		50	-	-	-	50
Cash in hand		1,166	-	-	-	185
		29,594	12,949	48,523	-	107,067

Investment assets

Investment fund shares at market value

-	-	83,102	83,102	94,062
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Liabilities

Independent Examination Fee

775	-	-	775	775
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All Saints Church, Pocklington
Charity number 1186023

Notes to the Accounts for the year ended: 31st December 2022

The Trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

Movement of funds

1. Movement of major funds

Fund Name	Balance b/fwd	Incoming resources	Outgoing resources	Transfers	Balance c/fwd
Unrestricted Funds (General)					
General Unrestricted funds	44,984	92,420	104,979	(2,831)	29,594
	<u>44,984</u>	<u>92,420</u>	<u>104,979</u>	<u>(2,831)</u>	<u>29,594</u>
Unrestricted Funds (Designated)					
Donation fund	2,250	-	-	2,361	4,611
Disaster fund	2,285	-	950	470	1,805
Youth fund	6,429	-	-	-	6,429
Bellringers fund	104	-	-	-	104
	-	-	-	-	-
	-	-	-	-	-
	<u>11,068</u>	<u>-</u>	<u>950</u>	<u>2,831</u>	<u>12,949</u>
Total Unrestricted Funds	<u>56,052</u>	<u>92,420</u>	<u>105,929</u>	<u>-</u>	<u>42,543</u>
Restricted Funds					
Fabric	51,015	63,612	66,104	-	48,523
	<u>51,015</u>	<u>63,612</u>	<u>66,104</u>	<u>-</u>	<u>48,523</u>
Total Funds	<u>107,067</u>	<u>156,032</u>	<u>172,033</u>	<u>-</u>	<u>91,066</u>

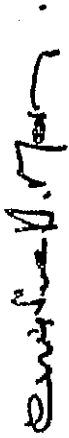
Approval of Accounts for the year ended: 31st December 2022

The report and accounts were approved at a meeting of the Trustees held on:

5 APRIL 2023

Date

Signed for and on behalf of the Trustees:



Signature

CHRISTINE A. MOLLEN

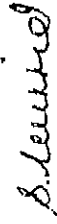
Name

CHAIRMAN

Position (e.g. Chair etc)

14 APRIL 2023

Date



Signature

S. CURRIER

Name

SECRETARY

Position (e.g. Chair etc)

14.4.2023

Date

Trustees Report 2022

Aims and Purposes

All Saints Church Pocklington, Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish and the whole mission of the church, pastoral, social and ecumenical. The PCC is also responsible for the fabric of the church building and the church finances.

Objectives and Activities

The PCC is committed to enable as many people as possible to worship at All Saints and become part of the church community.

The PCC maintains an overview of worship, with the incumbent, and considers how services can involve everyone living in the parish.

The services and worship aim to put faith into practice through prayer, scripture, music and sacrament.

When planning activities for the year we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion.

We endeavour to enable everybody living out their faith as part of the parish community through providing:

1. Worship and prayer – learning about the Gospel and developing knowledge and trust in Jesus.
2. Pastoral care for those living in the parish
3. Mission and outreach work

It is important that we maintain the fabric of the building in order to facilitate these activities.

Achievements and Performance

The church has continued to grow during 2022.

Worship and prayer

With the lifting of Covid restrictions the congregation gradually increased in number. Services are held at 10.45 am on Sundays and a Book of Common Prayer communion service is held twice a month. Sunday Saints, a group providing Christian teaching for primary school age children, was introduced and held on three Sundays in the month. There have been an increasing number of families joining the congregation with children attending Sunday Saints.

A memorial service is held in October, especially for those who died during the year, but it also provides an opportunity for others who have been bereaved, to join in a special service. Morning and Evening Prayer is said each day, Monday to Saturday. This is led by members of the Ministry Team.

A Bible Study programme has again proved popular.

The Sunday service is recorded and available on YouTube.

Little Saints, is held weekly for pre school children and their guardians, is well established.

Over the Christmas period there were a number of carol services held in church by a variety of organisations, including the Town Council.

There were a number of baptisms during the year, following the new policy of celebrating the baptism during the Sunday morning service. Some families preferred a separate blessing and thanksgiving service.

There were 11 Baptisms, 6 Thanksgiving Services, 7 Weddings and 28 Funerals. Including services at 18 at church and 10 at crematoria. There were two committals of ashes. The Ministry Team played an active part in these events.

There were 139 on the Electoral Roll. 125 resident in the parish, 14 non residents. 13 were added and 9 removed from the Roll.

At the end of 2022 there were 148 people who worshipped on a regular basis.

Pocklington School hold services in church. These are led by the School Chaplain. The local Church of England Infant School hold services, both at school and at church for special occasions.

Deanery Synod

Three members of the PCC attend Deanery Synod and there is close cooperation between churches.

Pastoral Care

Members of church who are no longer able to attend services are visited by the Pastoral Team and services are held in local care homes. Some people receive communion too.

Mission

As an expression of our faith 5% of our regular giving goes to charity. We give to three charities, one local, one national and one international.

Ecumenical Relationship

We are members of Pocklington Churches Together and hold occasional services with the Methodist Church, the Roman Catholic Church and Pocklington Christian fellowship. There is a joint World Day of Prayer Service too.

Church Building

The church is open each day from 9.00am to 4.00 pm when a number of people visit for private prayer. The church is an historical building and also draws visitors who are interested in its history.

Routine maintenance was carried out throughout the year. There was a major project to replace the porch floor at the north door. This was successfully completed and fully funded through donations.

There was a considerable refurbishment of the organ undertaken during the year.

The meeting room is used by a number of groups including U3A. The church runs a weekly group for preschool children.

The church supports the Fair Trade initiative and holds regular sales in church.

The PCC employs Administrators who are an invaluable asset.

Financial Review

The Receipts and Payments Account

This shows the receipts from planned giving, loose collections, donations and income generated through the Gift Aid Scheme. There is also income from other voluntary receipts including fund raising events and fees from funerals and weddings. Payments include the

Diocesan Parish Share, fund raising costs, utility costs and other expenses relating to the work of the church.

Statement of Assets and Liabilities

The unrestricted fund is the Accumulated Fund which is used for day to day expenses of running the church, including the Diocesan Parish Share and this had a year end balance of £29,594.

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This all gives a total church fund of £91,066.

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Independent Examiner's Report

This report is attached. This was outsourced and the work carried out in accordance with the Charity Commission guidance.

Volunteers

The volunteers carry out invaluable work on behalf of the parish in so many ways. There are too many to name.

Structure, Governance and Management

The Church Representation Rules set out the method of appointment of the PCC and Church Wardens.

The PCC members are responsible for making decisions on all matters of concern and importance to the parish, reviewing church governance policies and decisions on how money is spent.

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- Tina Morley Warden (Vice Chair)
- Rob Dean Warden from April 2022
- Distinctive Deacon Rev Bronnie Broadhurst, Deanery Clergy Representative

Elected members

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- Sue Currler Secretary
- Karen Hoop Safeguarding Officer
- David Brown
- Carol Taylor
- Lyn Stanton
- Kathy Gilbank
- Pat Herbert
- Wendy Voke
- Steve Logun
- Polly Marcup resigned June 2022

All Saints PCC

March 2023

All Saints Church, Pocklington

Charity number 1186023

Independent examiner's report & financial statements for the year ended

31st December 2022

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Charity Accounts Preparation &
Independent Examination Service

All Saints Church, Pocklington

Charity number 1186023

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I report on the accounts of: **All Saints Church, Pocklington**

for the year ended: **31st December 2022** which are set out on pages 2 to 5.

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Karen Wood ACMA
Outsource independent examination
service
The Hiscox Building
Peasholme Green
York YO1 7PR

06/04/2023

Date:

All Saints Church, Pocklington
Charity number 1186023

Receipts & Payments Accounts for the year ended: 31st December 2022						
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2022 Total funds	2021 Total funds
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Recurring donations	5,000	-	-	-	5,000	8,000
Non recurring giving & donations	3,170	-	-	-	3,170	4,790
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Gift aid	10,359	-	-	-	10,359	8,587
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Sundry Income	1,835	-	150	-	1,985	954
Total receipts	92,420	-	63,612	-	156,032	98,585
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Organ rebuild	21,800	-	-	-	21,800	-
Insurance	3,633	-	-	-	3,633	3,382
Mission & evangelism	205	-	-	-	205	204
Upkeep of services	597	-	-	-	597	519
Security equipment	-	-	-	-	-	9,510
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Architect fees	-	-	-	-	-	3,639
Other sundry costs	366	-	-	-	366	154
Total payments	104,979	950	66,104	-	172,033	113,155
Net of (payments)/receipts	(12,559)	(950)	(2,492)	-	(16,001)	(14,570)
Transfer between funds	(2,831)	2831	0	-	-	-
Balance brought forward	44,984	11,068	51,015	-	107,067	121,637
Balance carried forward	29,594	12,949	48,523	-	91,066	107,067

All Saints Church, Pocklington
Charity number 1186023

Statement of Assets and Liabilities at:		31st December 2022				
Assets	Unrestricted funds £	Designated funds £	Restricted funds £	Endowment funds £	2022 Total funds £	2021 Total funds £
Cash at bank and in hand						
Church of board finance deposit	15,365	-	42,303	-	57,668	69,668
Fabric account	-	-	6,220	-	6,220	8,713
Lloyds giving	0	-	-	-	0	145
Lloyds account	9,953	12,949	-	-	22,902	23,482
HSBC account	3,060	-	-	-	3,060	4,824
Petty cash	50	-	-	-	50	50
Cash in hand	1,166	-	-	-	1,166	185
	29,594	12,949	48,523	-	91,066	107,067

Investment assets
Investment fund shares at market value

-	-	83,102	83,102	94,062
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Liabilities
Independent Examination Fee

775	-	-	775	775
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All Saints Church, Pocklington
Charity number 1186023

Notes to the Accounts for the year ended: 31st December 2022

The Trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

Movement of funds

1. Movement of major funds

Fund Name	Balance b/fwd	Incoming resources	Outgoing resources	Transfers	Balance c/fwd
Unrestricted Funds (General)					
General Unrestricted funds	44,984	92,420	104,979	(2,831)	29,594
	<u>44,984</u>	<u>92,420</u>	<u>104,979</u>	<u>(2,831)</u>	<u>29,594</u>
Unrestricted Funds (Designated)					
Donation fund	2,250	-	-	2,361	4,611
Disaster fund	2,285	-	950	470	1,805
Youth fund	6,429	-	-	-	6,429
Bellringers fund	104	-	-	-	104
	-	-	-	-	-
	-	-	-	-	-
	<u>11,068</u>	<u>-</u>	<u>950</u>	<u>2,831</u>	<u>12,949</u>
Total Unrestricted Funds	<u>56,052</u>	<u>92,420</u>	<u>105,929</u>	<u>-</u>	<u>42,543</u>
Restricted Funds					
Fabric	51,015	63,612	66,104	-	48,523
	<u>51,015</u>	<u>63,612</u>	<u>66,104</u>	<u>-</u>	<u>48,523</u>
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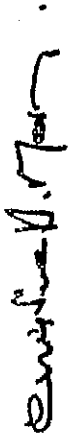
Approval of Accounts for the year ended: 31st December 2022

The report and accounts were approved at a meeting of the Trustees held on:

5 APRIL 2023

Date

Signed for and on behalf of the Trustees:



Signature

CHRISTINE A. MOLLEN

Name

CHUCK WARREN

Position (e.g. Chair etc)

14 APRIL 2023

Date



Signature

S. CURRIER

Name

SECRETARY

Position (e.g. Chair etc)

14.4.2023

Date

Trustees Report 2022

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Worship and prayer

With the lifting of Covid restrictions the congregation gradually increased in number. Services are held at 10.45 am on Sundays and a Book of Common Prayer communion service is held twice a month. Sunday Saints, a group providing Christian teaching for primary school age children, was introduced and held on three Sundays in the month. There have been an increasing number of families joining the congregation with children attending Sunday Saints.

A memorial service is held in October, especially for those who died during the year, but it also provides an opportunity for others who have been bereaved, to join in a special service. Morning and Evening Prayer is said each day, Monday to Saturday. This is led by members of the Ministry Team.

A Bible Study programme has again proved popular.

The Sunday service is recorded and available on YouTube.

Little Saints, is held weekly for pre school children and their guardians, is well established.

Over the Christmas period there were a number of carol services held in church by a variety of organisations, including the Town Council.

There were a number of baptisms during the year, following the new policy of celebrating the baptism during the Sunday morning service. Some families preferred a separate blessing and thanksgiving service.

There were 11 Baptisms, 6 Thanksgiving Services, 7 Weddings and 28 Funerals. Including services at 18 at church and 10 at crematoria. There were two committals of ashes. The Ministry Team played an active part in these events.

There were 139 on the Electoral Roll. 125 resident in the parish, 14 non residents. 13 were added and 9 removed from the Roll.

At the end of 2022 there were 148 people who worshipped on a regular basis.

Pocklington School hold services in church. These are led by the School Chaplain. The local Church of England Infant School hold services, both at school and at church for special occasions.

Deanery Synod

Three members of the PCC attend Deanery Synod and there is close cooperation between churches.

Pastoral Care

Members of church who are no longer able to attend services are visited by the Pastoral Team and services are held in local care homes. Some people receive communion too.

Mission

As an expression of our faith 5% of our regular giving goes to charity. We give to three charities, one local, one national and one international.

Ecumenical Relationship

We are members of Pocklington Churches Together and hold occasional services with the Methodist Church, the Roman Catholic Church and Pocklington Christian fellowship. There is a joint World Day of Prayer Service too.

Church Building

The church is open each day from 9.00am to 4.00 pm when a number of people visit for private prayer. The church is an historical building and also draws visitors who are interested in its history.

Routine maintenance was carried out throughout the year. There was a major project to replace the porch floor at the north door. This was successfully completed and fully funded through donations.

There was a considerable refurbishment of the organ undertaken during the year.

The meeting room is used by a number of groups including U3A. The church runs a weekly group for preschool children.

The church supports the Fair Trade initiative and holds regular sales in church.

The PCC employs Administrators who are an invaluable asset.

Financial Review

The Receipts and Payments Account

This shows the receipts from planned giving, loose collections, donations and income generated through the Gift Aid Scheme. There is also income from other voluntary receipts including fund raising events and fees from funerals and weddings. Payments include the

Diocesan Parish Share, fund raising costs, utility costs and other expenses relating to the work of the church.

Statement of Assets and Liabilities

The unrestricted fund is the Accumulated Fund which is used for day to day expenses of running the church, including the Diocesan Parish Share and this had a year end balance of £29,594.

The Designated Fund represents funds set aside for donations and youth work and this had a year end balance of £12,949.

The Restricted Fund is the Fabric Fund which had a year end balance of £48,523.

This all gives a total church fund of £91,066.

In addition there are Endowment Funds, which are investment assets, totalling £83,102.

Reserves Policy

It is the policy of the PCC to maintain a balance on the Unrestricted Fund which equates to six months unrestricted payments. This takes account of the commitment to the Diocesan Parish Share and the employment of the administrators, the cleaner and the organist. It is also held to smooth out fluctuations in cash flow and to meet emergencies.

This is presently partially covered by the net cash balances and the investment with the CBF and held as unrestricted funds at year end and total £29,594.

Investment Policy

It is the Policy of the PCC to keep monies required for its day to day purposes in the bank and invest the surplus funds in the Church of England Deposit Fund administered by the CCLA.

There are two long term endowments which are managed on our behalf by the CCLA and two permanent endowments managed for us by the York Diocesan Board of Finance. The capital of the funds cannot be spent and the income is used in line with the terms of the original bequest.

Independent Examiner's Report

This report is attached. This was outsourced and the work carried out in accordance with the Charity Commission guidance.

Volunteers

The volunteers carry out invaluable work on behalf of the parish in so many ways. There are too many to name.

Structure, Governance and Management

The Church Representation Rules set out the method of appointment of the PCC and Church Wardens.

The PCC members are responsible for making decisions on all matters of concern and importance to the parish, reviewing church governance policies and decisions on how money is spent.

Safeguarding is a standard item on the PCC agenda and this is presented by the church's Safeguarding Officer.

The PCC usually meets eight times a year with an average attendance of 90%. A Fabric Sub Committee has delegated responsibility for the fabric of the church, and there is a Finance Committee led by the Treasurer and a Social and Fund Raising Committee.

Administrative Information

All Saints Church The Pavement Pocklington YO42 2AX, the postal address, is part of the Diocese of York, within the Church of England.

The PCC is a Body Corporate, PCC Powers Representation Rules. The registered charity number is 1186023; accepted by the Charity Commission in October 2019.

PCC members who served at any one time in 2022 are:

Ex Officio members

- Rev Dr Jake Belder, Incumbent (Chair)
- Nigel Laws, Warden until April 2022 (Vice Chair)
- Tina Morley Warden (Vice Chair)
- Rob Dean Warden from April 2022
- Distinctive Deacon Rev Bronnie Broadhurst, Deanery Clergy Representative

Elected members

- Neil Horton Treasurer
- Sue Currler Secretary
- Karen Hoop Safeguarding Officer
- David Brown
- Carol Taylor
- Lyn Stanton
- Kathy Gilbank
- Pat Herbert
- Wendy Voke
- Steve Logun
- Polly Marcup resigned June 2022

All Saints PCC

March 2023

Accounts

All Saints Church, Pocklington

Charity number 1186023

Independent examiner's report & financial statements for the year ended

31st December 2021

outsource

Charity Accounts Preparation &
Independent Examination Service

All Saints Church, Pocklington

Charity number 1186023

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Receipts & Payments Accounts	2
Statement of Assets and Liabilities	3
Notes to the Accounts	4

Independent examiner's report to the trustees of All Saints Church, Pocklington

I report on the accounts of: **All Saints Church, Pocklington**
for the year ended: **31st December 2021** which are set out on pages 2 to 5.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Karen Wood ACMA
Outsource independent examination
service
The Hiscox Building
Peasholme Green
York YO1 7PR

06/03/2022

Date:

All Saints Church, Pocklington
Charity number 1186023

Receipts & Payments Accounts for the year ended:				31st December 2021		
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2021 Total funds	2020 Total funds
	£	£	£	£	£	£
Receipts						
Tax efficient planned giving	38,519	-	-	-	38,519	35,726
Grants received	-	-	8,876	-	8,876	-
Legacy	500	-	-	-	500	3,000
Collections	6,409	-	-	-	6,409	3,894
Recurring donations	8,000	-	-	-	8,000	2,000
Non recurring giving & donations	4,790	-	-	-	4,790	3,437
Fundraising	9,657	-	-	-	9,657	2,932
Gift aid	8,587	-	-	-	8,587	10,044
VAT recovered on payments	-	-	4,901	-	4,901	-
Income from church activities	4,891	-	-	-	4,891	7,472
Interest & dividends	1,726	-	775	-	2,501	3,356
Sundry income	954	-	-	-	954	679
Total receipts	84,033	-	14,552	-	98,585	72,540
Payments						
Diocesan parish share	48,000	-	-	-	48,000	48,000
Salaries & honorarium	4,221	-	-	-	4,221	3,523
Fundraising costs	1,418	-	-	-	1,418	1,078
Donations to other organisations	150	2,000	-	-	2,150	4,318
Building costs, repairs & renewals	1,502	-	19,467	-	20,969	2,880
Insurance	3,382	-	-	-	3,382	3,298
Mission & evangelism	204	-	-	-	204	304
Upkeep of services	519	-	-	-	519	354
Security equipment	-	-	9,510	-	9,510	-
Administration (inc utility costs)	18,989	-	-	-	18,989	13,593
Architect fees	-	-	3,639	-	3,639	-
Other sundry costs	154	-	-	-	154	50
Total payments	78,539	2,000	32,616	-	113,155	77,398
Net of (payments)/receipts	5,494	(2,000)	(18,064)	-	(14,570)	(4,858)
Transfer between funds	(3,391)	2700	691	-	-	-
Balance brought forward	42,881	10,368	68,388	-	121,637	126,495
Balance carried forward	44,984	11,068	51,015	-	107,067	121,637

All Saints Church, Pocklington
Charity number 1186023

Statement of Assets and Liabilities at:				31st December 2021		
	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	2021 Total funds	2020 Total funds
	£	£	£	£	£	£
Assets						
Cash at bank and in hand						
Church of board finance deposit	27,366	-	42,302	-	69,668	84,668
Fabric account	-	-	8,713	-	8,713	11,085
Lloyds giving	145	-	-	-	145	-
Lloyds account	12,414	11,068	-	-	23,482	22,047
HSBC account	4,824	-	-	-	4,824	3,787
Petty cash	50	-	-	-	50	-
Cash in hand	185	-	-	-	185	50
	44,984	11,068	51,015	-	107,067	121,637
Investment assets						
Investment fund shares at market value	-	-	-	94,062	94,062	82,366
Liabilities						
Independent Examination Fee	775	-	-	-	775	820

All Saints Church, Pocklington
Charity number 1186023

Notes to the Accounts for the year ended:	31st December 2021
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The Trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

Movement of funds

1.Movement of major funds

Fund Name	Balance b/fwd	Incoming resources	Outgoing resources	Transfers	Balance c/fwd
Unrestricted Funds (General)					
General Unrestricted funds	42,881	84,033	78,539	(3,391)	44,984
	<u>42,881</u>	<u>84,033</u>	<u>78,539</u>	<u>(3,391)</u>	<u>44,984</u>
Unrestricted Funds (Designated)					
Donation fund	2,000	-	2,000	2,250	2,250
Disaster fund	1,835	-	-	450	2,285
Youth fund	6,429	-	-	-	6,429
Bellringers fund	104	-	-	-	104
	-	-	-	-	-
	-	-	-	-	-
	<u>10,368</u>	<u>-</u>	<u>2,000</u>	<u>2,700</u>	<u>11,068</u>
Total Unrestricted Funds	<u>53,249</u>	<u>84,033</u>	<u>80,539</u>	<u>(691)</u>	<u>56,052</u>
Restricted Funds					
Fabric	68,388	14,552	32,616	691	51,015
	<u>68,388</u>	<u>14,552</u>	<u>32,616</u>	<u>691</u>	<u>51,015</u>
Total Funds	<u>121,637</u>	<u>98,585</u>	<u>113,155</u>	<u>-</u>	<u>107,067</u>

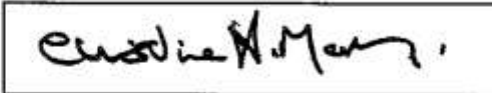
Approval of Accounts for the year ended:	31st December 2021
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The report and accounts were approved at a meeting of the Trustees held on:

23.11.22.

Date

Signed for and on behalf of the Trustees:



Signature

CHRISTINE A MORLEY

Name

CHAIRMAN

Position (e.g. Chair etc)

24.11.22.

Date



Signature

Jacob Belder

Name

VICAR / CHAIR

Position (e.g. Chair etc)

25/03/2022

Date

**ANNUAL REPORT AND ACCOUNTS
OF THE
PAROCHIAL CHURCH COUNCIL**

For the year ended 31 December 2021

Parish Church of All Saints
The Pavement
Pocklington
York



Bankers: Lloyds Bank, Lewisham

Independent Examiner: Garbutt & Elliott LLP, Triune Court,
Monks Cross Drive, York, YO32 9GZ

Architect: Alexa Stephens, Pearce Bottomley LLP, Roman Ridge,
Main Street, Aberford, Leeds, LS25 3AW

**PARISH OF POCKLINGTON AND OWSTHORPE
AND KILNWICK PERCY**
In the Diocese of York

All Saints Church Pocklington Trustees Report 2021

Aims and purposes

All Saints Church Pocklington Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelical, social, and ecumenical. The PCC is also specifically responsible for the maintenance of the church building of All Saints, The Pavement, Pocklington.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of the parish community at All Saints. The PCC maintains an overview of worship within the parish and considers how our services can involve everyone living within our parish. Our services and worship aim to put faith into practice through prayer, scripture, music, and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. We try to enable everybody to live out their faith as part of our parish community through:

1. Worship and prayer; learning about the gospel; and developing knowledge and trust in Jesus
2. Provision of pastoral care for people living in the parish
3. Mission and outreach work

To facilitate these activities, it is important that we maintain the fabric of the church building.

Achievements and Performance

During the year we were very pleased that the re-ordering process of our group of churches was finalised and Revd Dr Jake Belder was licenced as the Vicar of the Benefice of the Benefice of Pocklington Wold on the 28th June 2021.

Worship and Prayer

Despite the COVID restrictions that were in place during 2021 the Ministry team and PCC offered a range of services that we hope our community has found beneficial and spiritually uplifting. We offered our main 10.45 am Sunday worship via zoom and in person and as COVID restrictions were relaxed we again re-introduced Sung Eucharist using the more modern common worship liturgy, except the 3rd Sunday when we hold a service which is non-communion. On the first and third Thursdays we re-introduced the 10.00am service using the Book of Common Prayer Holy Communion. This range of services have proved popular, with all age groups and congregation size has increased over the year and it is particularly noted that more younger families with children are now regular worshippers. We held a memorial service for those who have died with personal invitations going out to those families who were bereaved in the last two years as well as wider promotion to the people of Pocklington and this was appreciated greatly and reflected by the number attending and the positive feedback. All are welcome to attend any of our services.

Members of the Ministry team share leading Morning and Evening prayer Monday to Saturday, which is open to all. The vicar led a programme of Bible study which proved popular and will be developed in the future. Special thanks to our hard-working ministry team led by Revd Jake Belder, especially as we navigated through the challenges of COVID restrictions as they changed throughout the year. We continued to offer written worship material by email or hand delivery for those that were unable to attend Church until restrictions were lifted or individuals felt comfortable and safe to return. Throughout we were very conscious to ensure inclusion of all and ensuring the health and welfare of all concerned. We also continue to record the weekly readings and sermon, and these are available on YouTube.

We were pleased that our Little Saints group started up again in the Autumn term which caters for Mums and pre-school children with Christian based activities for Mum's and pre-school children.

For the 2nd year we held a Nativity trail in the week leading up to Christmas and holding our annual Crib Service for the town and both events were well attended by all ages but particularly families.

Following a review of Baptism Policy, the PCC agreed to the introduction of a revised Baptism preparation and now the Church family celebrating Baptisms in the main 10.45 Sunday service, as opposed to a separate service. We also offer a separate blessing and thanksgiving service for those that prefer this approach.

As well as our regular services we offer the opportunity for our community to celebrate and thank God on their journey through life. As restrictions lifted these services have returned gradually. Through baptism we thank God for the gift of life and welcomed 15 children and adults into our church. Two couples exchanged marriage vows during wedding services in the year. We held 17 funerals in our church and the ministry team also officiated at 8 services in local crematoria and 1 committal only or burial of ashes conducted by a member of the ministry team.

At the 2021 APCM we had 133 parishioners on the church electoral roll, 14 of whom are not resident in the parish, 3 names were added in the year and 5 removed having left the parish. The average weekly attendance during the October count for the Parish returns was 75, but this number increases at festival times, especially at Christmas.

Every Friday during term time Pocklington School usually hold a service of worship in our building led by the school chaplain. We have special connections with the local Church of England Infant School who every term hold an end of term service with special services at Harvest and Christmas and a leavers service at the end of summer term for year 2 pupils and co-finance the provision of bibles to those that leave. Unfortunately, due to reintroduction of COVID restrictions in December the junior and senior schools in town had to cancel their usual services held in church at Christmas but did use the building for other occasional services or concerts when restrictions allowed. In November we are involved in and hosted the town Remembrance Day service. When these events and services took place, the PCC ensured they were within strict government safety guidelines.

Deanery synod

Three members of PCC attend deanery synod which provides an important link between the parish and the wider church. The rural dean is encouraging us to pool resources within the deanery and work more closely together.

Pastoral care

Some members of our church who are no longer able to attend church due to sickness or age are visited by the pastoral team, some also receive communion at home. Regular short services are held in local care homes. The work of the pastoral team was greatly reduced by the pandemic, but contact was maintained by phone or letter, but over the past year home visits have gradually returned as restrictions were lifted. All members of the pastoral team undergo suitable training and are DBS checked to the appropriate level.

Mission

As an expression of our faith to help those in need 5% of our income from regular givers goes to charity. In 2021 we gave £2,000 to 3 charities. We set an extra 1% of giving aside for national and international disasters.

Ecumenical Relationship

We are a member of Churches Together in Pocklington. We hold occasional services together with Pocklington Methodist Church, Pocklington Roman Catholic Church and Pocklington Church Fellowship. Every year we participate in the week for Christian Unity and share lunch together. We usually meet together for a lent course and sometimes an advent course.

Church Building

We want our building to be available to everyone and the Church is again open every day from 9am – 4pm for private prayer and for those interested in the history of our beautiful Grade 1 listed building. We are the only large building in the town and are pleased to see the building used by the local community.

Throughout lockdown we have continued to undertake routine maintenance to the building including safety inspections. As we have come out of lockdown, we undertook significant work to the lintel above the South West window replacing and strengthening the lintel including replastering and painting the associated area. At the same time, we repainted the vestry and Disabled toilet and minor areas elsewhere in the Church. Significant lead repairs were undertaken to the chancel roof and other areas to prevent leaks in the roof. As a theft prevention measure and to ensure adequate insurance cover and minimise the insurance premium we had 15 security cameras fitted. All works received the necessary permissions, and we were advised and guided by our Architect throughout. We have a Friends of All Saints group who raise funds to help keep the building in good repair.

As COVID restrictions relaxed we gradually introduced our usual activities including weekly coffee mornings, occasional Saturday events and room hire. Mothers Union and our under-fives group have started to meet again in the Church.

This year we held a Carol Concert with the support of a choir. We hosted the Town's Christmas Tree festival and Carols with the Mayor which attracted people from the town and wider community, and as a venue for local community events and concerts.

We support Pocklington's fair-trade initiative and host a monthly fair-trade sales table once a month after a Sunday service and twice a month on a Tuesday Coffee morning.

Our historic peal of 8 bells which have again started to be rung most Sundays by the local bell ringing team having been quiet for most of the last 2 years.

All bookings for use of the church buildings are made via the administrators, employed by the PCC to do various administrative tasks.

Financial Review

The Receipts and Payments account shows the receipts from our planned giving, loose collections, donations, and income tax recovered through the gift aid scheme. These are followed by other voluntary receipts covering mainly fund-raising events and fees retained by PCC for services such as funerals and weddings. The payments include the Diocesan Parish Share, fund raising costs, utility costs, and other expenses relating to the work of the Church such as office costs and salaries.

Statement of Assets and Liabilities

The unrestricted fund is the Accumulated fund which is used for the day-to-day expenses of running the church including the Diocesan Parish Share and had a yearend balance of £44,984. The Designated funds represent funds set aside for donations and youth work and total £11,068. The Restricted fund is the Fabric Fund which had a yearend balance of £51,015 giving a Total Church Funds of £107,067. In addition, there are Endowment Funds (Investment assets) totalling £94,062.

Reserves policy

It is PCC policy to try to maintain a balance on the unrestricted fund which equates to six months unrestricted payments. This takes account of the commitment to the Diocesan Parish Share and the employment of the administrators. It is also held to smooth out fluctuations in cash flow and to meet emergencies.

This is presently covered by the net cash balances and the investment with the CBF and held as unrestricted funds at year end and total £44,984

The balance of £51,015 in the Fabric Fund is to meet the costs arising from the latest quinquennial for our Grade 1 listed building and other church improvements approved by the PCC. It is expected that the renewal of the Porch Floor, for which a fund-raising appeal is underway, will not be met from this fund.

Investment Policy

It is the policy of the PCC to keep monies required for its day-to-day purposes in the bank and invest the surplus funds in the Church of England Deposit Fund administered by CCLA.

There are two long term endowments which are managed on our behalf by CCLA and two permanent endowments managed by the York Diocesan Board of Finance on our behalf. The capital of the funds cannot be spent, and the income is to be used in line with the terms of the original bequest

Independent Examiner 's report

The report is also attached. Outsource have undertaken this work and they have carried out a very thorough examination in accordance with the guidance written by the Charity Commission.

Volunteers

We want to thank all those who volunteer in so many ways and work hard making coffees, organising fundraising events, helping at services, pastoral visiting, outreach events, check cash and ensure it is banked. To our churchwardens, church treasurer, fabric committee and ministry team who have worked hard on our behalf, especially during the vacancy.

Structure, governance, and management

The method of appointment to PCC is by nomination by electoral roll members, as set out in the Church Representation Rules. At All Saints, the PCC consists of the vicar (chair), churchwardens, elected church members and up to 3 deanery synod representatives.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish, reviewing Church governance policies including decisions on how the funds of PCC are spent. Safeguarding is a standing item on the Agenda where we receive a report from the Safeguarding Officer. New members are given some training into the workings of PCC.

PCC usually meets 10 times a year with an average attendance of 90%. Responsibility for finance, fabric and fund raising has been delegated to sub-committees who report back to PCC at each meeting to make recommendations for PCC's approval.

Administrative information

All Saints Church, The Pavement, Pocklington is part of the diocese of York, within the Church of England. The correspondence address is All Saints Church, The Pavement, Pocklington, YO42 2AX. The PCC is a body corporate (PCC Powers Representation Rules 2006). We are a registered charity, 1186023, accepted by the charity commission in October 2019.

PCC members who served at any time in 2021 are

Ex Officio members

- Incumbent Revd Dr Jake Belder (Chair)
- Warden Nigel Laws (vice chair)
- Warden Hilary Slow, until 23rd May 2021 & Deanery Laity Representative
- Warden Tina Morley from 23rd May 2021
- Distinctive Deacon Revd Bronnie Broadhurst, Deanery Clergy Representative

Elected members

- David Brown, Treasurer
- Susan Currier (PCC Secretary)
- Carol Taylor
- Karen Hoop (Safeguarding Officer)
- Lyn Stanton
- Kathy Gilbank
- Polly Warcup, Deanery Laity Representative
- Pat Herbert
- Hilary Slow from 23rd May 2021 & Deanery Laity Representative
- Wendy Voke from 23rd May 2021
- Steve Logan from 23rd May 2021

All Saints Pocklington PCC, April 2022

TREASURER'S REPORT ON THE 2021 ACCOUNTS TO THE APCM ON 3RD APRIL 2022

The PCC is registered with the Charity Commission (No 1186023) and the layout of the detailed accounts is in line with the requirements of the Charities Act 2011. The Trustees report also includes a financial review, the reserves and investment policies.

Turning to the accounts, firstly there is the **Receipts and Payments of the Church**. Within this the **unrestricted funds** are the funds for the general costs of the church and building. The **designated funds** have been set aside for charitable and disaster related donations and a youth fund from donated monies. The **restricted fund** is the fabric fund for work on the grade 1 listed building except day to day maintenance. The **endowment funds** (bequests) are held for which we can only use the income.

There are the receipts from planned giving, loose collections, specific donations and income tax recovered through the gift aid scheme. They are followed by all the other funds raised. The lower part shows the parish share paid to the Diocese and other expenses of the Church. Excluded from these accounts are donations at funerals which were paid to the chosen charities amounting to £3,288.10.

The movement on the fabric fund related to roof cameras, roof repairs and masonry work offset by grants received for the roof cameras and repairs and the recovery of vat under the DCMS scheme. The fabric fund dropped from £68,388 to £51,015 during 2021.

The designated fund has £2,250 for charitable donations, £2,285 for disaster donations and £6,429 for youth work

Finally we gained £11,696 on our endowments and bequests.

The Statement of Assets and Liabilities details the cash and investments held by the funds and the endowment funds of £94,062.

The accounts are on a receipts and payments basis and the final page shows the movement of funds and the overall activity of the church.

The Independent Examiner's report is also attached. Garbutt and Elliott asked Outsource to undertake this work and they have carried out an examination in accordance with the guidance written by the Charity Commission.

Also are audited accounts of the Pocklington Group of Churches prepared by Hilary Slow which relating to the work of the ministry team and parish office and funerals and weddings that take place in our Benefice.

The PCC recommend that Outsource Independent Examination Service be appointed as Independent Examiners for the 2022 accounts and the APCM is asked to confirm this appointment.

David C Brown IPFA
Treasurer

Accounts

All Saints Church Pocklington

Trustees Report 2020

Aims and purposes

All Saints Church Pocklington Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelical, social and ecumenical. The PCC is also specifically responsible for the maintenance of the church building of All Saints, The Pavement, Pocklington.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of the parish community at All Saints. The PCC maintains an overview of worship within the parish and considers how our services can involve everyone living within our parish. Our services and worship aim to put faith into practice through prayer, scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. In particular we try to enable everybody to live out their faith as part of our parish community through:

1. Worship and prayer; learning about the gospel; and developing knowledge and trust in Jesus
2. Provision of pastoral care for people living in the parish
3. Mission and outreach work

To facilitate these activities, it is important that we maintain the fabric of the church building.

Achievements and Performance

During the year we were very pleased to appoint our new incumbent Revd Dr Jake Belder as priest in charge of the Pocklington Group of churches. Jake was licenced on the 22nd September and it is expected that Jake will be appointed vicar when the re-ordering process of our group of churches is finalised.

Worship and Prayer

Despite being without an incumbent since March 2018 the PCC offered a range of services that we hope our community has found beneficial and spiritually uplifting. Our main Sunday worship has been Sung Eucharist using the more modern common worship liturgy, on 2 Sundays a month we offered Book of Common Prayer Holy Communion as well as a midweek service of either Morning Prayer or Holy Communion. The first Sunday of the month is a Family Communion service, popular with all age groups but especially those with young families, at this service we also welcome the families of those who have been newly baptised. We have an occasional Sung Evensong and once a year hold a memorial service for those who have recently died. All are welcome to attend any of our services. We met for prayer for the sick on Monday at 12 noon and have weekly prayers on a Tuesday for the life and work of all the churches in our group. Special thanks to our hard-working ministry team. This pattern of services continued until we had to close for public worship at the start of the Covid-19 Pandemic in March 2020. We continued to offer written worship material by email or hand delivery and from May onwards offered a podcast service. In July we reopened for public worship within the Covid-19 government guidelines. During the lockdown in November we started to offer morning worship via Zoom.

As well as our regular services we offer the opportunity for our community to celebrate and thank God on their journey through life. These services were much reduced by the pandemic but through baptism we thank God for the gift of life and welcomed 1 child into our church. Three couples exchanged marriage

vows during wedding services in the year. We held 20 funerals in our church and the ministry team also officiated at 17 services in local crematoria and 6 graveside services at the local cemetery.

At present we have 135 parishioners on the church electoral roll, 13 of whom are not resident in the parish, 1 name was added in the year and 1 removed having left the parish. The average weekly attendance was 72 prior to the Covid-19 Pandemic, since worship in church resumed in July an average of 45 attend in person and 20 via Zoom. Numbers usually increase at festival times, especially at Christmas.

Every Friday during term time Pocklington School usually hold a service of worship in our building led by the school chaplain. We have special connections with the local Church of England Infant School who every term hold an end of term service with special services at Harvest and Christmas and a leavers service at the end of summer term for year 2 pupils. The junior and senior schools in town come into church for services at Christmas and use the building for other occasional services or concerts. Some of these services took place but only within strict government safety guidelines. Every November we are involved in the town Remembrance Day service but this year the event was cancelled due to the pandemic.

Deanery synod

Three members of PCC attend deanery synod which provides an important link between the parish and the wider church. The rural dean is encouraging us to pool resources within the deanery and work more closely together.

Pastoral care

Some members of our church who are no longer able to attend church due to sickness or age are visited by the pastoral team, some also receive communion at home. Regular short services are held in local care homes. The work of the pastoral team was greatly reduced by the pandemic but contact was maintained by phone or letter. All members of the pastoral team undergo suitable training and are DBS checked to the appropriate level.

Mission

As an expression of our faith to help those in need 5% of our income from regular givers goes to charity. In 2020 we gave £2400 to 3 charities. We set 1% of giving aside for national and international disasters.

Ecumenical Relationship

We are a member of Churches Together in Pocklington. We hold occasional services together with Pocklington Methodist Church, Pocklington Roman Catholic Church and Pocklington Church Fellowship. Every year we participate in the week for Christian Unity and share lunch together. We usually meet together for a lent course and sometimes an advent course. In 2020 we were not able to take part with the other churches in 'The Big Sing' in Burnby Hall Gardens.

Church Building

We want our building to be available to everyone and church is usually open every day for private prayer and for those interested in the history of our beautiful Grade 1 listed building. We are the only large building in the town and are pleased to see the building used by the local community.

We held a meeting with our architect in March to plan maintenance work on our church building but were not able to proceed with major works due to restrictions imposed by Covid 19 lockdown rules other than basic maintenance.

We have a Friends of All Saints group who raise funds to help keep the building in good repair.

The Covid 19 Pandemic seriously curtailed our usual activities reducing income from coffee mornings and room hire. Mothers Union and our under-fives group were unable to continue to meet, but we look forward to being able to restart these activities when circumstances allow.

We support Pocklington's fair trade initiative and would usually host a monthly fair trade sales table.

Our historic peal of 8 bells which are rung most Sundays by the local bell ringing team have been quiet for most of the year due to the pandemic.

All bookings for use of the church buildings are made via the administrators, employed by the PCC to do various administrative tasks.

Financial Review

The PCC in 2019 registered with the Charity Commission as the turnover was approaching £100,000 and will continue to do so into the future.

The unrestricted funds are the Accumulated Fund which had receipts of £ 70,872 this year and payments were £77,056 resulting in a net movement in the year of £8,184 compared with £5,894 in 2019. The restricted fund is the Fabric Fund which had receipts of £1,668 and a legacy of £3,000 and payments of £342.

The Receipts and Payments account shows the receipts from our planned giving, loose collections, donations and income tax recovered through the gift aid scheme. These are followed by other voluntary receipts which are analysed on page 2. These are mainly fund raising events and fees retained by PCC for services such as funerals and weddings. The lower part shows the payments which includes the Diocesan parish share. The other payments analysed on page 3 relate to fund raising costs and other expenses of the Church. The PCC have set aside again 5% of its giving for charities chosen by the congregation and 1% to match fund any donations to special disaster appeals. Excluded from these accounts are donations at funerals which were paid to the chosen charity amounting to £6,595.01.

The overall receipts are down compared to last year but fortunately the planned giving held up and one legacy was received and moved to the Fabric account.

The Consolidated Balance Sheet of the Church with an Accumulated Fund of £ 42,881 with the main investments being with London based Church Board of Finance and cash at Lloyds Bank. Specific funds have now been separated from the Accumulated Fund and relate to donations and youth work.

The Balance Sheet also shows the Fabric fund which is analysed on page 5 and the Endowment Fund and specific funds on page 6.

Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to six months unrestricted payments. This takes account of the commitment to the parish share and the employment of the administrators. This is equivalent to £50,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The pandemic has impacted on the accounts and the balance available may fluctuate for the time being.

This is presently covered by the net cash balances and the investment with the CBF and held as unrestricted funds at year end and total £42,881.

The balance of £68,388 in the Fabric Fund is to meet the costs arising from the latest quinquennial and other church improvements approved by the PCC.

Investment Policy

It is the policy of the PCC to keep monies required for its purposes in the bank and invest the surplus funds in the Church of England Deposit Fund administered by CCLA.

There are two long term endowments which are managed on our behalf by CCLA and two permanent endowments managed by the York Diocesan Board of Finance on our behalf. The capital of the funds cannot be spent and the income is to be used in line with the terms of the original bequest.

Independent Examiner's report

The report is also attached. Garbutt and Elliott have undertaken this work and they have carried out a very thorough examination in accordance with the guidance written by the Charity Commission.

Volunteers

We want to thank all those who, under normal circumstances, volunteer in so many ways and work hard making coffees, organising fundraising events, helping at services, pastoral visiting, outreach events, check cash and ensure it is banked. To our churchwardens, church treasurer, fabric committee and ministry team who have worked hard on our behalf, especially during the vacancy.

Structure, governance, and management

The method of appointment to PCC is by nomination by electoral roll members, as set out in the Church Representation Rules. At All Saints, the PCC consists of the vicar (chair), churchwardens, elected church members and up to 3 deanery synod representatives.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including decisions on how the funds of PCC are spent. New members are given some training into the workings of PCC.

PCC usually meets 10 times a year with an average attendance of 80%. Three meetings were cancelled due the pandemic and the APCM and AGM was postponed until 8th November. Responsibility for finance, fabric and fund raising has been delegated to sub-committees who report back to PCC at each meeting to make recommendations for PCC's approval.

Administrative information

All Saints Church, The Pavement, Pocklington is part of the diocese of York, within the Church of England. The correspondence address is All Saints Church, The Pavement, Pocklington, YO42 2AX. The PCC is a body corporate (PCC Powers Representation Rules 2006). We are a registered charity, 1186023, accepted by the charity commission in October 2019.

PCC members who served at any time in 2020 are

Ex Officio members

- Incumbent Revd Dr Jake Belder from 22nd September 2020, chair
- Warden Nigel Laws (vice chair)
- Warden Hilary Slow, Deanery Representative, chair until September 2020
- Deacon Revd Bronnie Broadhurst, Deanery Representative

Elected members

- David Brown, treasurer
- Susan Currier, from 8th November, secretary from 25th November 2020
- Carol Taylor, secretary until 25th November 2020
- Karen Hoop
- Louis Taylor, until 8th November 2020
- Lyn Stanton
- Ian Ryder, until 8th November 2020
- Kathy Gilbank
- Polly Warcup, Deanery Representative from November 2020
- Jill Kemmenoe, until 8th November 2020
- Heather Young, Deanery Representative until 8th November 2020
- Pat Herbert, from 25th November 2020

All Saints Pocklington PCC, April 2021

Independent Examiner's Report to the Trustees of POCKLINGTON ALL SAINTS' CHURCH

I report on the financial statements of the Parochial Church Council (PCC) for the year ended 31 December 2020.

I report to the trustees on my examination of the receipt and payments accounts of the for the year ended 31 December 2020.

This report is made solely to the PCC's members, as a body, in accordance with Section 145 of the Charities Act 2011. My independent examination work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC and the PCC's Members as a body, for my independent examination work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the PCC's members you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Laura Masheder

Laura Masheder FCA DChA
Garbutt & Elliott LLP

23/04/2021

Chartered Accountants

Triune Court
Monks Cross Drive
York
YO32 9GZ

**ALL SAINTS CHURCH ,POCKLINGTON
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 31ST DECEMBER 2020**

	2020	2020	2019	2019
RECEIPTS				
Tax efficient planned giving	£35,726		£36,154	
Collections	£3,894		£11,591	
Recurring donations	£2,000		£6,000	
Non -recurring giving /donations	£3,437		£2,673	
Income tax recovered	£10,044		£10,256	
Legacy	£3,000	£58,101		£66,674
OTHER VOLUNTARY RECEIPTS				
Activities for generation funds	£2,932		£9,708	
Investment income	£1,688		£1,652	
Receipts from church activities	£7,472		£10,810	
Other incoming receipts	£679	£12,771	£272	£22,442
Fabric Fund income		£1,668		£21,565
Total income		£72,540		£110,681
PAYMENTS				
Diocesan parish share	£48,000		£57,996	
Fund raising costs	£1,078		£1,096	
Donations	£4,318		£4,673	
Activities directly related to the Church	£23,660		£31,245	
Fabric fund expenditure	£342		£113,229	
		£77,398		£208,239
NET RECEIPTS BEFORE REVALUATIONS		(4,858)		(97,558)
Revaluation gains		£4,992		£11,790
Net movement in funds		£134		(85,768)
Surplus on accumulated funds		(6,184)		(5,894)
Transfer between funds		(2,000)		£0
Net movement on accumulated funds		(8,184)		(5,894)
Surplus on specific funds		£0		£11,368
Transfer between funds		(1,000)		£0
Net movement on specific funds		(1,000)		£11,368
Surplus on Fabric fund		£1,326		(91,664)
Transfer between funds		£3,000		£0
Net movement on fabric fund		£4,326		(91,664)
Revaluation on endowments and bequests		£4,992		£11,790
Net movement in funds		£134		(74,400)

David C Brown

David Brown

Treasurer

23/04/2021

ALL SAINTS CHURCH ,POCKLINGTON

RECEIPTS AND PAYMENTS ACCOUNT

Year ended 31st December 2020

	2020	2020	2019	2019
INCOME				
Tax efficient planned giving	£35,726		£36,154	
Collections	£3,894		£11,591	
Recurring donations	£2,000		£6,000	
Non -recurring giving /donations	£3,437		£2,673	
Income tax recovered	£10,044		£10,256	
legacies	£3,000			
		<u>£58,101</u>		<u>£66,674</u>
Other voluntary receipts				
Activities for generation funds	£2,932		£9,708	
Investment income	£1,688		£1,652	
Receipts from church activities	£7,472		£10,810	
Other incoming receipts	£679		£272	
		<u>£12,771</u>		<u>£22,442</u>
Total income		<u>£70,872</u>		<u>£89,116</u>
EXPENDITURE				
Church activities				
Diocesan parish share	£48,000		£57,996	
Fund raising costs	£1,078		£1,096	
Donations	£4,318		£4,673	
Activities directly related to the Church	£23,660		£31,245	
		<u>£77,056</u>		<u>£95,010</u>
Funds movement		<u>(6,184)</u>		<u>(5,894)</u>
Less transfer to Fabric Fund		(3,000)		£0
less transfer from Donation fund		£400		£0
less transfer from Disaster fund		£600		£0
NET EXPENDITURE		<u>(8,184)</u>		<u>(5,894)</u>

ALL SAINTS CHURCH ,POCKLINGTON

ANALYSIS OF INCOME

Year ended 31st December 2020

	2020	2020	2019	2019
INCOME ANALYSED				
Fund raising				
Misc fund raising	£413		£0	
Coffee mornings	£1,588		£4,965	
Flower Festival	£0		£50	
Christmas tree festival	£0		£962	
Celebration weekend	£0		£2,026	
Tour de Yorkshire coffee morning	£0		£320	
book and cards	£312		£255	
200 club	£619		£1,130	
		<u>£2,932</u>		<u>£9,708</u>
 Income from investments				
Dividends and interest	£1,688	£1,688	£1,652	£1,652
 Income from Church activities				
Fees retained by PCC	£5,606		£5,474	
Bookstall	£0		£279	
Letting of hall	£1,100		£3,457	
Magazine /printing income	£766	£7,472	£1,600	£10,810
 Other incoming resources				
miscellaneous	£679	<u>£679</u>	£272	<u>£272</u>

ALL SAINTS CHURCH ,POCKLINGTON

ANALYSIS OF EXPENDITURE

Year ended 31st December 2020

	2020	2020	2019	2019
EXPENDITURE ANALYSED				
Cost of generating funds				
Fund raising costs				
All fund raising costs	£546			
Celebration weekend	£0		£230	
200 club	£532		£249	
other	£0		£617	
		<u>£1,078</u>		<u>£1,096</u>
Donations /grants to charities				
Charitable donations 5% of giving	£2,400		£2,400	
Disaster donations	£1,000		£500	
Secular charities	£918	<u>£4,318</u>	<u>£1,773</u>	<u>£4,673</u>
Activities directly related to the work of the Church				
Salaries,wages and honorarium	£3,523		£3,423	
Mission and evangelism	£304		£446	
Church Insurance	£3,298		£3,192	
Church administration	£3,777		£3,347	
Church maintenance costs	£2,652		£1,720	
Upkeep of services	£354		£558	
Church administrator and administration	£4,500		£8,914	
Gas costs	£3,297		£5,733	
Electricity costs	£1,648		£3,118	
Water costs	£257		£569	
Bookstall costs	£0		£79	
Sundry	£50		£146	
		<u>£23,660</u>	<u>£31,245</u>	

ALL SAINTS CHURCH ,POCKLINGTON

BALANCE SHEET

Year ended 31st December 2020

	2020	2020	2019	2019
BALANCE SHEET				
ACCUMULATED FUND				
Brought forward	£51,065		£56,959	
Deficit in year	(8,184)		(5,894)	
Carried forward		<u>£42,881</u>		<u>£51,065</u>
 Represented by				
CURRENT ASSETS				
Church Board of Finance deposit	£27,365		£37,365	
Cash in Hand	£0		£0	
Cash at Bank	£22,047		£18,429	
Planned giving account	£3,787		£6,589	
Giving account	£0		£0	
Office Cash float	£50	<u>£53,249</u>	£50	<u>£62,433</u>
 CURRENT LIABILITIES				
Donation fund	£2,000		£2,400	
Disaster fund	£1,835		£2,435	
Youth fund	£6,429		£6,429	
Bell Ringers fund	£104	<u>£10,368</u>	£104	<u>£11,368</u>
 NET ASSETS		<u>£42,881</u>		<u>£51,065</u>

David C Brown

David C Brown
Treasurer

23/04/2021

ALL SAINTS CHURCH ,POCKLINGTON

FABRIC FUND

Year ended 31st December 2020

	2020	2020	2019	2019
RECEIPTS AND PAYMENTS				
FUND BALANCE AT 1 JANUARY		£64,062		£155,726
INCOME				
Interest and Dividends received	£1,202		£1,895	
Donations	£0		£1,000	
VAT recovered on payments	£466		£18,670	
Legacy	£3,000		£0	
		<u>£4,668</u>		<u>£21,565</u>
EXPENDITURE				
Purchase of Light fittings	£0		£27,306	
Church Painting	£0		£21,392	
Electrical installation	£0		£45,532	
Consultancy fee	£0		£1,500	
Windows repairs	£0		£4,800	
Works re lighting and decoration project	£0		£6,180	
Organ repair	£0		£300	
Architects fees	£0		£6,219	
Electricity work	£114		£0	
Securing boiler house	£228		£0	
		<u>£342</u>		<u>£113,229</u>
FUND BALANCE AT 31 DECEMBER		£68,388		£64,062
REPRESENTED BY				
Church Board of Finance deposit		£57,303		£57,303
Cash at bank		£11,085		£6,759
		<u>£68,388</u>		<u>£64,062</u>

David C Brown

David C Brown

Treasurer

23/04/2021

ALL SAINTS CHURCH ,POCKLINGTON

Year ended 31st December 2020

	bal b/f	out	in	bal c/f
Donations to charities	2,400	2,400	2,000	2,000
Disaster donations	2,435	1,000	400	1,835
Youth	6,429			6,429
bell ringers	104			104
	11,368			10,368

ENDOWMENTS AND BEQUESTS

Year ended 31st December 2020

DETAILS OF PERMANENT ENDOWMENT FUNDS INVESTED WITH CCLA

NAME	UNITS	VALUE	VALUE
CHURCH LANDS	2,733	49,225	46,266
W G LAWSON	1,302	23,451	22,041
		72,676	68,307

DETAILS OF BEQUESTS INVESTED WITH CBF INVESTMENT FUND

PROCTOR CHURCH EXPENSES	249	5,101	4,773
BEEDHAM BEQUEST	224	4,589	4,294
		9,690	9,067
TOTAL VALUE		82,366	77,374

**ALL SAINTS CHURCH ,POCKLINGTON
BALANCE SHEET
YEAR ENDED 31ST DECEMBER 2020**

	2020	2020	2019	2019
INVESTMENTS		£82,366		£77,374
CURRENT ASSETS				
Church Board of Finance deposit -accumulated	£27,365		£37,365	
Church Board of Finance deposit -fabric	£57,303		£57,303	
	<u>£84,668</u>		<u>£94,668</u>	
Cash at Bank -accumulated fund	£22,047		£18,429	
Cash at Bank -fabric fund	£11,085		£6,759	
Planned giving account	£3,787		£6,589	
Office cash float	£50		£50	
	<u>£121,637</u>		<u>£126,495</u>	
CURRENT LIABILITIES				
Specific funds		<u>£0</u>		<u>£0</u>
NET ASSETS		£204,003		£203,869
ENDOWMENT FUND				
Brought forward	£77,374		£65,584	
Surplus in the year	£4,992		£11,790	
Carried forward		<u>£82,366</u>		<u>£77,374</u>
FABRIC FUND				
Brought forward	£64,062		£155,726	
Surplus /-deficit in the year	£4,326		(91,664)	
Carried forward		<u>£68,388</u>		<u>£64,062</u>
SPECIFIC FUNDS				
Brought forward	£11,368		£11,368	
Transfer from accumulated fund	(1,000)		£0	
Carried forward		<u>£10,368</u>		<u>£11,368</u>
ACCUMULATED FUND				
Brought forward	£51,065		£56,959	
Deficit in the year	(8,184)		(5,894)	
Transfer to Specific funds	£0		£0	
Carried forward		<u>£42,881</u>		<u>£51,065</u>
TOTAL FUNDS CARRIED FORWARD		<u>£204,003</u>		<u>£203,869</u>

David C Brown

David Brown

Treasurer

23/04/2021

Independent Examiner's Report to the Trustees of POCKLINGTON ALL SAINTS' CHURCH

I report on the financial statements of the Parochial Church Council (PCC) for the year ended 31 December 2020.

I report to the trustees on my examination of the receipt and payments accounts of the for the year ended 31 December 2020.

This report is made solely to the PCC's members, as a body, in accordance with Section 145 of the Charities Act 2011. My independent examination work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC and the PCC's Members as a body, for my independent examination work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the PCC's members you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Laura Masheder

Laura Masheder FCA DChA
Garbutt & Elliott LLP

23/04/2021

Chartered Accountants

Triune Court
Monks Cross Drive
York
YO32 9GZ

**ALL SAINTS CHURCH ,POCKLINGTON
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 31ST DECEMBER 2020**

	2020	2020	2019	2019
RECEIPTS				
Tax efficient planned giving	£35,726		£36,154	
Collections	£3,894		£11,591	
Recurring donations	£2,000		£6,000	
Non -recurring giving /donations	£3,437		£2,673	
Income tax recovered	£10,044		£10,256	
Legacy	£3,000	£58,101		£66,674
OTHER VOLUNTARY RECEIPTS				
Activities for generation funds	£2,932		£9,708	
Investment income	£1,688		£1,652	
Receipts from church activities	£7,472		£10,810	
Other incoming receipts	£679	£12,771	£272	£22,442
Fabric Fund income		£1,668		£21,565
Total income		£72,540		£110,681
PAYMENTS				
Diocesan parish share	£48,000		£57,996	
Fund raising costs	£1,078		£1,096	
Donations	£4,318		£4,673	
Activities directly related to the Church	£23,660		£31,245	
Fabric fund expenditure	£342		£113,229	
		£77,398		£208,239
NET RECEIPTS BEFORE REVALUATIONS		(4,858)		(97,558)
Revaluation gains		£4,992		£11,790
Net movement in funds		£134		(85,768)
Surplus on accumulated funds		(6,184)		(5,894)
Transfer between funds		(2,000)		£0
Net movement on accumulated funds		(8,184)		(5,894)
Surplus on specific funds		£0		£11,368
Transfer between funds		(1,000)		£0
Net movement on specific funds		(1,000)		£11,368
Surplus on Fabric fund		£1,326		(91,664)
Transfer between funds		£3,000		£0
Net movement on fabric fund		£4,326		(91,664)
Revaluation on endowments and bequests		£4,992		£11,790
Net movement in funds		£134		(74,400)

David C Brown

David Brown

Treasurer

23/04/2021

ALL SAINTS CHURCH ,POCKLINGTON

RECEIPTS AND PAYMENTS ACCOUNT

Year ended 31st December 2020

	2020	2020	2019	2019
INCOME				
Tax efficient planned giving	£35,726		£36,154	
Collections	£3,894		£11,591	
Recurring donations	£2,000		£6,000	
Non -recurring giving /donations	£3,437		£2,673	
Income tax recovered	£10,044		£10,256	
legacies	£3,000			
		<u>£58,101</u>		<u>£66,674</u>
 Other voluntary receipts				
Activities for generation funds	£2,932		£9,708	
Investment income	£1,688		£1,652	
Receipts from church activities	£7,472		£10,810	
Other incoming receipts	£679		£272	
		<u>£12,771</u>		<u>£22,442</u>
 Total income		<u>£70,872</u>		<u>£89,116</u>
 EXPENDITURE				
Church activities				
Diocesan parish share	£48,000		£57,996	
Fund raising costs	£1,078		£1,096	
Donations	£4,318		£4,673	
Activities directly related to the Church	£23,660		£31,245	
		<u>£77,056</u>		<u>£95,010</u>
 Funds movement		<u>(6,184)</u>		<u>(5,894)</u>
 Less transfer to Fabric Fund		(3,000)		£0
less transfer from Donation fund		£400		£0
less transfer from Disaster fund		£600		£0
NET EXPENDITURE		<u>(8,184)</u>		<u>(5,894)</u>

ALL SAINTS CHURCH ,POCKLINGTON

ANALYSIS OF INCOME

Year ended 31st December 2020

	2020	2020	2019	2019
INCOME ANALYSED				
Fund raising				
Misc fund raising	£413		£0	
Coffee mornings	£1,588		£4,965	
Flower Festival	£0		£50	
Christmas tree festival	£0		£962	
Celebration weekend	£0		£2,026	
Tour de Yorkshire coffee morning	£0		£320	
book and cards	£312		£255	
200 club	£619		£1,130	
		<u>£2,932</u>		<u>£9,708</u>
 Income from investments				
Dividends and interest	£1,688	£1,688	£1,652	£1,652
 Income from Church activities				
Fees retained by PCC	£5,606		£5,474	
Bookstall	£0		£279	
Letting of hall	£1,100		£3,457	
Magazine /printing income	£766	£7,472	£1,600	£10,810
 Other incoming resources				
miscellaneous	£679	<u>£679</u>	£272	<u>£272</u>

ALL SAINTS CHURCH ,POCKLINGTON

ANALYSIS OF EXPENDITURE

Year ended 31st December 2020

	2020	2020	2019	2019
EXPENDITURE ANALYSED				
Cost of generating funds				
Fund raising costs				
All fund raising costs	£546			
Celebration weekend	£0		£230	
200 club	£532		£249	
other	£0		£617	
		<u>£1,078</u>		<u>£1,096</u>
Donations /grants to charities				
Charitable donations 5% of giving	£2,400		£2,400	
Disaster donations	£1,000		£500	
Secular charities	£918	<u>£4,318</u>	<u>£1,773</u>	<u>£4,673</u>
Activities directly related to the work of the Church				
Salaries,wages and honorarium	£3,523		£3,423	
Mission and evangelism	£304		£446	
Church Insurance	£3,298		£3,192	
Church administration	£3,777		£3,347	
Church maintenance costs	£2,652		£1,720	
Upkeep of services	£354		£558	
Church administrator and administration	£4,500		£8,914	
Gas costs	£3,297		£5,733	
Electricity costs	£1,648		£3,118	
Water costs	£257		£569	
Bookstall costs	£0		£79	
Sundry	£50		£146	
		<u>£23,660</u>		<u>£31,245</u>

ALL SAINTS CHURCH ,POCKLINGTON

BALANCE SHEET

Year ended 31st December 2020

	2020	2020	2019	2019
BALANCE SHEET				
ACCUMULATED FUND				
Brought forward	£51,065		£56,959	
Deficit in year	(8,184)		(5,894)	
Carried forward		<u>£42,881</u>		<u>£51,065</u>
 Represented by				
CURRENT ASSETS				
Church Board of Finance deposit	£27,365		£37,365	
Cash in Hand	£0		£0	
Cash at Bank	£22,047		£18,429	
Planned giving account	£3,787		£6,589	
Giving account	£0		£0	
Office Cash float	£50	<u>£53,249</u>	£50	<u>£62,433</u>
 CURRENT LIABILITIES				
Donation fund	£2,000		£2,400	
Disaster fund	£1,835		£2,435	
Youth fund	£6,429		£6,429	
Bell Ringers fund	£104	<u>£10,368</u>	£104	<u>£11,368</u>
 NET ASSETS		<u>£42,881</u>		<u>£51,065</u>

David C Brown

David C Brown
Treasurer

23/04/2021

ALL SAINTS CHURCH ,POCKLINGTON

FABRIC FUND

Year ended 31st December 2020

	2020	2020	2019	2019
RECEIPTS AND PAYMENTS				
FUND BALANCE AT 1 JANUARY		£64,062		£155,726
INCOME				
Interest and Dividends received	£1,202		£1,895	
Donations	£0		£1,000	
VAT recovered on payments	£466		£18,670	
Legacy	£3,000		£0	
		<u>£4,668</u>		<u>£21,565</u>
EXPENDITURE				
Purchase of Light fittings	£0		£27,306	
Church Painting	£0		£21,392	
Electrical installation	£0		£45,532	
Consultancy fee	£0		£1,500	
Windows repairs	£0		£4,800	
Works re lighting and decoration project	£0		£6,180	
Organ repair	£0		£300	
Architects fees	£0		£6,219	
Electricity work	£114		£0	
Securing boiler house	£228		£0	
		<u>£342</u>		<u>£113,229</u>
FUND BALANCE AT 31 DECEMBER		£68,388		£64,062
REPRESENTED BY				
Church Board of Finance deposit		£57,303		£57,303
Cash at bank		£11,085		£6,759
		<u>£68,388</u>		<u>£64,062</u>

David C Brown

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Treasurer

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ALL SAINTS CHURCH ,POCKLINGTON

Year ended 31st December 2020

	bal b/f	out	in	bal c/f
Donations to charities	2,400	2,400	2,000	2,000
Disaster donations	2,435	1,000	400	1,835
Youth	6,429			6,429
bell ringers	104			104
	11,368			10,368

ENDOWMENTS AND BEQUESTS

Year ended 31st December 2020

DETAILS OF PERMANENT ENDOWMENT FUNDS INVESTED WITH CCLA

NAME	UNITS	VALUE	VALUE
CHURCH LANDS	2,733	49,225	46,266
W G LAWSON	1,302	23,451	22,041
		72,676	68,307

DETAILS OF BEQUESTS INVESTED WITH CBF INVESTMENT FUND

PROCTOR CHURCH EXPENSES	249	5,101	4,773
BEEDHAM BEQUEST	224	4,589	4,294
		9,690	9,067
TOTAL VALUE		82,366	77,374

**ALL SAINTS CHURCH ,POCKLINGTON
BALANCE SHEET
YEAR ENDED 31ST DECEMBER 2020**

	2020	2020	2019	2019
INVESTMENTS		£82,366		£77,374
CURRENT ASSETS				
Church Board of Finance deposit -accumulated	£27,365		£37,365	
Church Board of Finance deposit -fabric	£57,303		£57,303	
	<u>£84,668</u>		<u>£94,668</u>	
Cash at Bank -accumulated fund	£22,047		£18,429	
Cash at Bank -fabric fund	£11,085		£6,759	
Planned giving account	£3,787		£6,589	
Office cash float	£50		£50	
	<u>£121,637</u>		<u>£126,495</u>	
CURRENT LIABILITIES				
Specific funds		<u>£0</u>		<u>£0</u>
NET ASSETS		£204,003		£203,869
ENDOWMENT FUND				
Brought forward	£77,374		£65,584	
Surplus in the year	£4,992		£11,790	
Carried forward		<u>£82,366</u>		<u>£77,374</u>
FABRIC FUND				
Brought forward	£64,062		£155,726	
Surplus /-deficit in the year	£4,326		(91,664)	
Carried forward		<u>£68,388</u>		<u>£64,062</u>
SPECIFIC FUNDS				
Brought forward	£11,368		£11,368	
Transfer from accumulated fund	(1,000)		£0	
Carried forward		<u>£10,368</u>		<u>£11,368</u>
ACCUMULATED FUND				
Brought forward	£51,065		£56,959	
Deficit in the year	(8,184)		(5,894)	
Transfer to Specific funds	£0		£0	
Carried forward		<u>£42,881</u>		<u>£51,065</u>
TOTAL FUNDS CARRIED FORWARD		<u>£204,003</u>		<u>£203,869</u>

David C Brown

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Treasurer

23/04/2021