



MUSIC FOR MEMORIES CHARITY

ANNUAL REPORT 2024

Introduction

Following the relocation of Two trustees to the Forest of Dean, and a third to Yorkshire a decision was taken to relaunch in the Forest of Dean from 1st March 2024.

Achievements

In 2024, over 80 playlists and headsets have been produced and distributed across the Forest of Dean.



Community contacts are being developed, and we are gaining a reputation for providing a great personal service which is leading to a strong pipeline of future headset recipients.

Partnership with Remap providing a new accessible on/off switch for 40 headsets



Linda has done a great job in introducing the headsets into the care home setting. We will need to develop a protocol with the care homes to ensure they are used in line with the individuals care plan.

Challenges

The main challenge for 2024 has been balancing the need for funding and growth alongside our resources in terms of volunteers and funding.

The last quarter of 2024 had a strong focus on a future funding pipeline which would potentially allow us to employ a co-ordinator part-time to focus on growth and outreach allowing the Trustees to look at funding applications.

There will be an ongoing need to refresh our community contacts within the Forest of Dean.

Hopes for the future

As mentioned above we hope to be able to employ someone in 2025 to lead the development of the charity and its work. This will be dependent on funding outcomes. The addition of one or two Trustees will be a priority for 2025.

As we grow there will be a need for a greater presence on social media, particularly the development of our own website.

We are extremely grateful for the support of our team of volunteers and all they have made possible in just 10months.



Finance Report 2024

Music for Memories 2024 Summary			
Deposited	Amount	Month	Notes
	£ -	January 2024	
	£ -	February 2024	
	£ 3.36	March 2024	
	£ -	April 2024	
	£ 95.00	May 2024	
	£ 864.14	June 2024	
	£ 45.00	July 2024	
	£ -	August 2024	
	£ 132.48	September 2024	
	£ 153.00	October 2024	
	£ 888.14	November 2024	
	£ 150.00	December 2024	
Total Deposited	£2,331.12		
Expenditure	Amount	Date	Notes
	£ 191.00	January 2024	
	£ 5.00	February 2024	
	£ 146.00	March 2024	
	£ 711.98	April 2024	
	£ 300.04	May 2024	
	£ 5.00	June 2024	
	£ 1,950.97	July 2024	
	£ 10.00	August 2024	
	£ 136.48	September 2024	
	£ 28.49	October 2024	
	£ 1,172.14	November 2024	
	£ 105.08	December 2024	
Total spent	£4,762.18		
Bal from 2023	£6,867.82		
Bal left in caf bank	£4,436.76		

January 2024

Music for Memories Receipts and Payments January 2024			
Deposited	Amount	Date	Details of receipts
Total Deposited	£ -		
Outgoing			
Payee	Amount	Date	Details of payments
caf bank	£5.00	15.01.24	bank fee
image signs & print	£90.00	17.01.24	banner printing
zurich ins	£96.00	22.01.24	annual insurance
Total spent	£191.00		

February 2024

Music for Memories Receipts and Payments February 2024			
Deposited	Amount	Date	Details of receipts
Total Deposited	£ -		
Outgoing			
Payee	Amount	Date	Details of payments
caf bank	£5.00	15.2.24	bank fee
Total spent	£5.00		

March 2024

Music for Memories Receipts and Payments March 2024			
Deposited	Amount	Date	Details of receipts
caf	£ 3.36	26.3.24	interest
Total Deposited	£ 3.36		
Outgoing			
Payee	Amount	Date	Details of payments
caf bank	£5.00	15.3.24	bank fee
graphic shack	£87.00	15.3.24	flyers
main place	£54.00	18.3.25	room hire
Total spent	£146.00		

April 2024

Music for Memories Receipts and Payments April 2024			
Deposited	Amount	Date	Details of receipts
Total Deposited	£ -		
Outgoing			
Payee	Amount	Date	Details of payments
coleford area part	£20.00	5.4.24	roomhire main place
trevor beckett	£71.86	12.4.24	expenses
rach bignell	£615.12	18.4.24	expenses headsets
caf	£5.00	15.4.24	bank fee
Total spent	£711.98		

May 2024

Music for Memories Receipts and Payments May 2024			
Deposited	Amount	Date	Details of receipts
donaton	£ 30.00	14.5.24	Helen Nash 27.4.24
donation	£ 20.00	14.5.24	Roy Halson 16.4.24
donation	£ 45.00	20.5.24	Lydbrook Bap coffee morning
Total Deposited	£ 95.00		
Outgoing			
Payee	Amount	Date	Details of payments
caf bank	£5.00	15.5.24	fees
T Beckett	£295.04	31.5.24	expenses inc phone, headset duty
Total spent	£300.04		

June 2024

Music for Memories Receipts and Payments June 2024			
Deposited	Amount	Date	Details of receipts
grant	£ 861.12	20.6.24	Lydney Town Council grant for headsets
interest	£ 3.02	27.6.24	interest
Total Deposited	£ 864.14		
Outgoing			
Payee	Amount	Date	Details of payments
CAF	£5.00	15.6.24	fee
Total spent	£5.00		

July 2024

Music for Memories Receipts and Payments July 2024			
Deposited	Amount	Date	Details of receipts
cash	£ 10.00	11.7.24	from Monnica Bond for stall at Parkend Carnival
cash	£ 35.00	18.7.24	coleford music festival
Total Deposited	£ 45.00		
Outgoing			
Payee	Amount	Date	Details of payments
Trevor Beckett	£15.99	2.7.24	June expenses
Black Mountain	£99.79	10.7.24	t shirts
rachel Bignell	£1,825.19	12.7.24	expenses 60 headsets, postage for charger
parkend carnival	£10.00	15.7.24	carnival fee
Total spent	£1,950.97		

August 2024

Music for Memories Receipts and Payments August 2024			
Deposited	Amount	Date	Details of receipts
Total Deposited	£ -		
Outgoing			
Payee	Amount	Date	Details of payments
caf	£5.00	15.8.24	fees
caf	£5.00	15.7.24	fees
Total spent	£10.00		

September 2024

Music for Memories Receipts and Payments September 2024			
Deposited	Amount	Date	Details of receipts
cash	£ 40.00	2.9.24	donation Truidi Four Seasons Café
cash	£ 75.00	2.9.24	donations Parkend Carnival
cash	£ 15.00	10.9.24	cash donation June
bank	2.48	26.9.24	bank interest
Total Deposited	£ 132.48		
Outgoing			
Payee	Amount	Date	Details of payments
T Beckett	£131.48	2.9.24	expenses, badges, memory cards, subs ect
caf	£5.00	16.9.24	fees
Total spent	£136.48		

October 2024

Music for Memories Receipts and Payments October 2024			
Deposited	Amount	Date	Details of receipts
cash	£ 10.00	21.10.24	Gloria Peacy (M Walker aunty)
cash	£ 92.00	21.10.24	craft Fair Coleford Baptist
cash	£ 10.00	25.10.24	M Bond christmas craft item
cash	41	28.10.24	donation Lydbrook BC coffee morning
Total Deposited	£ 153.00		
Outgoing			
Payee	Amount	Date	Details of payments
caf	£5.00	15.10.24	fees
j Honeycombe	£23.49	28.10.24	material expenses
Total spent	£28.49		

November 2024

Music for Memories Receipts and Payments November 2024			
Deposited	Amount	Date	Details of receipts
cash	£ 36.00	12.11.24	Judi Sisby
bank trans	£ 750.00	27.11.24	coleford council grant
cheque	£ 100.00	22.11.24	glos chrst choir gift
caf	2.14	27.12.24	interest
Total Deposited	£ 888.14		
Outgoing			
Payee	Amount	Date	Details of payments
T Beckett	£1,056.65	4.11.24	expenses inc headset
caf bank	£5.00	14.11.24	fee
graphics shack	£87.00	20.11.24	leaflet printing
J Honeycombe	£23.49	28.11.24	expenses material
Total spent	£1,172.14		

December 2024

Music for Memories Receipts and Payments December 2024			
Deposited	Amount	Date	Details of receipts
cash	£ 80.00	2.12.24	coleford turn on lights, plus 20 Marg W. craft stall
cash	£ 15.00	6.12.24	Marg W craft sta;;
cash	£ 35.00	13.12.24	M and L Buckett christmas donation
donation	20	23.12.24	J Greshaw-Davis
Total Deposited	£ 150.00		
Outgoing			
Payee	Amount	Date	Details of payments
t beckett	£100.08	29.11.24	nov exp inc foreign ex fee for headsets
caf	£5.00	14.12.24	bank fee
Total spent	£105.08		