

CLAPGATE COMMUNITY FUND

England & Wales - Charity number 1185914

Details

Status Registered

Legal form Other

Registered 2019-10-21

Register [View on the Charity Commission register](#)

Contact

Address Clapgate Primary School
Cranmore Drive
Leeds
LS10 4AW

Phone 01132716700

Email office@westwoodandclapgate.org

Website www.clapgate.leeds.sch.uk

Activities

Objects: TO ADVANCE THE EDUCATION OF PUPILS IN THE SCHOOL IN PARTICULAR BY:2.1 DEVELOPING EFFECTIVE RELATIONSHIPS BETWEEN THE STAFF, PARENTS AND OTHERS ASSOCIATED WITH THE SCHOOL 2.2 ENGAGING IN ACTIVITIES OR PROVIDING FACILITIES OR EQUIPMENT WHICH SUPPORT THE SCHOOL AND ADVANCE THE EDUCATION OF THE PUPILS.

Activities: We raise money for resources, activities and capital items for children that attend Clapgate Primary School and the surrounding community of Belle Isle.

Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Prevention Or Relief Of Poverty, Recreation
- **Who:** Children/young People

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£6,240	£9,337	-	-
2024-03-31	£33,567	£30,879	-	-
2023-03-31	£59,802	£73,111	-	-
2022-03-31	£27,100	£44,472	-	-
2021-03-31	£39,937	£6,071	-	-

Trustees

Name	Role	Appointed
Heather Taylor	Chair	2019-10-03
Keele Shires		2019-10-03
Natasha Singleton		2019-10-03

CLAPGATE COMMUNITY FUND

England & Wales - Charity number 1185914

Accounts

Charity Commission Trustees Annual Report **2023-2024 Financial Year**

The Trustees of Clapgate Community Fund Charity present their annual report and audited accounts for the year 2020-2021 and confirm they comply with the requirements of the Charities Act 1993, as amended by the Charities Act 2006, the trust deed and the Charities SORP 2005.

Background Information

We are a charity called Clapgate Community Fund (1185914) and we aim to improve facilities for children aged 3-11 that attend Clapgate Primary School in South Leeds and improve facilities for local residents and families. The population of children and families comes from the 10% most deprived in Leeds with many families using food banks on regular occasions just to be able to feed their children. The area our charity is based in is called Belle Isle and is made up of clusters of council estates.

Our Aims

The aim of our Charity is to provide the pupils of Clapgate Primary School with extracurricular activities, access to residentials, equipment and experiences that they may not otherwise have access to and support work in the local community of Belle Isle to improve life chances of families in the area.

Our Objectives

Our objectives are set to reflect our educational aims and the ethos of the School. It is important to us that we maintain and enhance the academic success of the School. This objective is, however, set in the context of the broader goals we set for the School and its pupils.

In setting our objectives and planning our activities our trustees have given careful consideration to the Charity Commission's general guidance on public benefit. Our key objectives for the year included:

- Fund raise towards a creating an inspirational and innovative outdoor space that meets the needs of all learners
- Provide pupils with additional education experiences e.g. after school clubs, trips

Mission Statement

We want all the children who attend Clapgate Primary school and in the local Belle Isle community to be able to:

- Create memories
- Nurture talents
- Spark curiosity
- Raise self-esteem and aspirations
- Motivate children to adopt healthy, active lifestyles

- Equip all children with the skills and attitudes they need to be happy, successful and caring individuals.

In addition we want local families to:

- Achieve financial stability
- Live long healthy lives
- Be contributors to making Belle Isle a thriving community

Values Statement

- Spark – we want children to be imaginative and creative
- Grit – we want our children to be motivated and resilient
- Team – we want our children to be communicators and collaborators
- Humanity – we want our children to be respectful and caring
- Knowledge – we want our children to be knowledge seekers and keepers.

Achievements

- Creating an outdoor adventure playground space with features that meet the needs of all children
- Installing an outdoor gym for children and the wider community
- Building an outdoor roundhouse space

Trustees:

Keeley Shires
Natasha Singleton
Heather Taylor

CLAPGATE COMMUNITY FUND

England & Wales - Charity number 1185914

Accounts

Charity Commission Trustees Annual Report
1 September 2022-31st March 2023
Financial Year

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This objective is, however, set in the context of the broader goals we set for the School and its pupils.

In setting our objectives and planning our activities our trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

Our key objectives for the year included:

- Fund raise towards a community cabin
- Provide pupils with additional education experiences e.g. after school clubs, trips

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Achievements

The main focus of this year's fundraising has been to create a community cabin.

We have established a forest allotment area with a cabin where the community can come and grow their own food, learn how to cook and be educated about the environment. Part of our initiative is for families to complete the whole food process from planting, nurturing, picking, cooking and then eating. We have supported this process and taught families how to cook healthy meals together using an allotment and the cabin with kitchen facilities.

Whilst our project has a practical element which is clear, the confidence, self-esteem and mental health benefits should not be underestimated. The outdoors, the learning opportunities, the family time alongside making new friends and building of community relationships are all known positive factors on improving mental health issues.

In setting up this area it has first and foremost given the community somewhere to talk and break down social barriers which have developed further during the pandemic. Issues with mental health have shown to have increased in both children and adults and engaging in activities has given families the chance to relax together and get to know other families.

It has improved an area in a deprived community which struggles for green space. It has created a place for families to be able to grow and eat healthy food also contributing to a healthier mind. It has given families the chance to enjoy outdoor activities together which are fun and challenging as well as learn new skills.

In addition, we have used the cabin to address the growing issue of children starting school without being able to speak clearly and without adequate language to

communicate. The cabin has been used for children aged 2-5 to address this through drama led workshops and early interventions. We use the cabin space to invite parents and children in and run sessions aimed at children from the community who have SEN or are at risk of SEN to develop their learning before they start school.

The cabin has been used by local groups who struggle for a safe and inviting space to host groups and clubs of benefit to the local community. As a community we strive to use the cabin for a huge range of activities and to meet current community priorities, here are just some of the uses so far:

- A light and bright space for yoga and keep fit in the local community who struggle to take up exercise.
- A space for parents to meet and engage with one another outside school but within our premises. We hold parental engagement classes to teach parents about the curriculum and how to encourage and engage their child's learning.
- Other community groups such as slimming world, breastfeeding support, community health services and toddler groups.

Trustees:

Keeley Shires
Natasha Singleton
Heather Taylor

Financial Information

The account period reported is 1st September 2022 to 31st March 2023. The previous reporting periods on our accounts had been wrong on the charity commission. Our accounts now reflect the financial year on the charity commission. The next reporting period will be correct on the accounts and charity commission. We have also included accounts for the April to September 2022 period for transparency.

CLAPGATE COMMUNITY FUND

Statement of Accounts for the Year Ended 31 March 2023

Re: Bank Statements: 283 - 288

Income		Expenditure	
Funds brought forward as per bank statement 283	22,173.57	Commission re: grant generation	380.00
Grants received	59,652.32	Contribution to School Budget	72,731.75
Fundraising	150.06	Funds carried forward as at 31.3.23. Bank statement 288	8,864.20
	£81,975.95		£81,975.95

Prepared by

Signed: Mandy Belt

Dated: 31/1/2024

Accounts Review

I certify that the above accounts in accordance with the book of accounts vouchers and supporting documents supplied to me and the closing balances are correct.

Signed: 

Date: 16/3/24

CLAPGATE COMMUNITY FUND

England & Wales - Charity number 1185914

Accounts

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In setting our objectives and planning our activities our trustees have given careful consideration to the Charity Commission's general guidance on public benefit. Our key objectives for the year included:

- Fund raise towards a community solar dome
- Provide pupils with additional education experiences e.g. after school clubs, trips

Mission Statement

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- Create memories
- Nurture talents
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- Motivate children to adopt healthy, active lifestyles

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In addition we want local families to:

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Values Statement

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Achievements

We have successfully installed a community solar dome which is allowing groups to come together in a vibrant and exciting environment.

We have also begun to fundraise towards a community kitchen and our carry forward is monies towards this project.

In addition, support for residentials, additional outdoor equipment and support for local families have also been implemented with funds raised.

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Natasha Singleton
Heather Taylor

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Our key objectives for the year included:

- Fund raise towards a community solar dome
- Provide pupils with additional education experiences e.g. after school clubs, trips
- Provide nursery children with access to additional speech and language development through the medium of drama and art.

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Achievements

We have been very proud of our achievements this year. We have had an extremely successful year raising funds and grant writing towards a large capital project: The Solar Dome.

The Solar Dome has many uses including:

- A science lab for an after school science club to be formed to allow pupils to do research and grow plants and learn about their biology.
- An inside garden – we will plant food to grow encourage children to eat and try lots of different types of food whilst nurturing them to help them grow. We will also encourage children to take this food home and share with their families to help ease the burden buying healthy food when so often fast food is cheaper. Once the plants are established in the solar dome we will plant them for them to flourish year on year.
- A space to take a book and appreciate using your senses whilst reading, so not only do you read about flowers blooming but you see and smell them in your surroundings.
- A light and bright space for yoga and keep fit in the local community who struggle to take up exercise.
- A space for parents to meet and engage with one another outside school but within our premises. We would love to hold parental engagement classes to

teach parents about the curriculum and how to encourage and engage their child's learning.

- Other community groups such as slimming world, breastfeeding support, community health services and toddler groups.

Additionally we were able to secure funding towards a nursery project designed to improve speech and language in Early Years.

Trustees:

Keeley Shires
Natasha Singleton
Heather Taylor

Financial Information

The surplus monies are accounted for in relation to the nursery speech and language grant and to be spend by January 2022.

CLAPGATE COMMUNITY FUND
STATEMENT OF ACCOUNTS FOR YEAR END 31 AUGUST 2021

Bank statements 258 - 273

INCOME		EXPENDITURE	
Opening Balance Bank Statement 258	5,680.70		
GRANTS	37,052.60	GRANTS	4,206.70
FUNDRAISING	2,267.09	ANIMAL COSTS	125.64
CHARITY		CHARITY	
MISCELLANEOUS	618.00	MISCELLANEOUS	365.00
		SOLARDOME	1,375.00
		Balance carry forward (As per bank statement 273)	39,546.05
TOTAL	£45,618.39		£45,618.39

Signed M. Bett (School Business Manager)

Date 30.9.21

Independently reviewed by Peter Olver.

**Clapgate Community Fund
Registered Charity 1185814**

Statement of Accounts for the Year Ended 31 August 2021

Re: Bank Statements 258-273

Income		Expenditure	
Funds brought forward as at 1.9.20	5,680.70		
Opening bank statement balance 258			
Grants	37,052.60	Commission re grant generation	4,206.70
Fundraising	2,267.09	Solar Dome Project	1,375.00
Miscellaneous income	618.00	Animal costs	125.64
		Miscellaneous costs	365.00
		Funds carried forward as at 31.8.21	39,546.05
		Bank statement balance 273	
	45,618.39		45,618.39

Prepared by

Signed *Mandy Belt*

Dated 29-Dec-21

Accounts Review

I certify that the above accounts are in accordance with the book of accounts vouchers and supporting documents supplied to me and that the closing balances are correct.

Signed

FCCA

Date

29th December 2021
