

Hope Community Projects Coventry

Registered Charity No. 1185874

Period January 2024 to December 2024

Hope Community Projects Coventry Trustees Report

At Hope Community Projects Coventry we are dedicated to providing practical support that fosters social interaction, offers a family program of activities and extends friendship, support and advice to those in need. Our goal is to ensure that children, families and individuals receive the right support at the right time and in the right way. To achieve this we have implemented a diverse range of programs that empower individuals, boost their capabilities, confidence, understanding and overall wellbeing.

Over the past 12 months we have actively engaged in community outreach initiatives collaborating with local schools, family hubs, health visiting teams to deliver programmes of activities that directly benefit our local community.

Highlighted below are some of the activities we have undertaken

1. Warm Space

During the winter period we opened our doors to the community as a warm space. We want everyone to find a place of belonging and reconnection. Guests. The Warm Space was an opportunity for people to make new friends and connect with their community.

Reducing social isolation and ensuring the community are warm and space we offer fuel support and gave out warm packs for people to keep warm in their own home

2. Christmas Hampers/Children's Christmas Presents

This year through fundraising and support from business and donations we have been able to provide 120 food hampers for households in our community who have been affected by the cost-of-living crisis. We also were able to gift 400 children 5 Christmas presents each. These children had been at risk of not receiving a gift this Christmas

3. Summer Funday

Our Annual summer Funday brings together the whole community through a day of fun and games and community organisations coming together. We offer food and stalls to support fundraising efforts and raise awareness about the positive impact of Hope Community Projects in our community.

Legal And Administration Information for the Period Ended 31/12/2024

Trustees: Paul Walker (Chair)

Patricia Watt

Justin Watt

Saradha Krisnamoorthy

Address: The Ancillary Building

Clifford House

38-44 Binley Road

Coventry

CV3 1JA

Bankers: Barclays Bank plc

25 High Street

Coventry

CV1 5RE

Examiner: Clive Williams

130 Leamington Road

Coventry

CV3 6JY

4. Hope Families and Day trip

Hope Families brings families together during the school holidays providing a range of activities to enable families to reach their full potential , recognising the challenges faced during school holidays such as increased food costs, lack of stimulating activities and social isolation. This has included a community day trip to Mablethorpe

5. Community Mile and healthy lifestyles

We launched the Community Mile for the local authority, people from our local community received training from the Mason Foundation to become community champions. The Community Mile is an innovative to support vulnerable communities to make a positive difference to people's lives, working to bring communities together, encouraging more open conversations and improving overall wellbeing, all by doing 'Their Mile, Their Way.' For many of these groups, for various reasons, they don't feel able to, or ready to participate in any physical activity. The Community Mile helps to break down these barriers, providing that important first step and offering a nurturing, supportive and safe environment to help them get started on their physical activity journey!

6. Hope Community Meals

We distribute dinner kit boxes to over 2 schools and a day nursery within our local area So that any member of staff at these places can give a box to any child, whenever they see the need. We trust the amazing teachers, TA's, pastoral teams, children's workers and receptionists to give away Meals to children who are in need. The meals boxes contain everything for a family to cook a meal that evening. we aim to make life a little bit better for children affected by poverty while at the same time building a different future where the lives of children are not defined by poverty in the first place.

7. Hope Community Café

We started a Café to bring the community together to enjoy a low cost meal and help reduce social isolation.

We provide a homemade healthy well balanced meal

Chair of Trustees: Sarah Probert

A handwritten signature in black ink, appearing to read 'S Probert', written in a cursive style.

20/09/2025



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Hope Community Projects Coventry

On accounts for the year
ended

01/01/2024
31/12/2024

Charity no
(if any)

1185874

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: C L Williams

Date: 30/09/2024

Name: Clive Williams

Relevant professional
qualification(s) or body

FCMA (retired)

(if any):

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Address:

130 Leamington Road

Coventry

CV3 6JY

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope Community Projects Coventry

No (if any)
1185874

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2024

To

Period end date
31/12/2024


Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Charitable Activities	62,489	-	-	62,489	54,253
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	62,489	-	-	62,489	54,253
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	62,489	-	-	62,489	54,253
A3 Payments					
Charitable Activities	56,724	-	-	56,724	62,932
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	56,724	-	-	56,724	62,932
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	56,724	-	-	56,724	62,932
Net of receipts/(payments)	5,765	-	-	5,765	8,679
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	5,765	-	-	5,765	8,679

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank and Current Assets	34,618	-	-
		-	-	-
		-	-	-
	Total cash funds	34,618	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sarah Probert	01/10/2025