

# **HOPE COMMUNITY PROJECTS COVENTRY**

**Registered Charity No. 1185874**

**PERIOD 01 JANUARY 2022 TO 31 DECEMBER 2022**

## **HOPE COMMUNITY PROJECTS COVENTRY: TRUSTEE'S REPORT**

AT HOPE COMMUNITY PROJECTS COVENTRY, WE ARE DEDICATED TO PROVIDING PRACTICAL SUPPORT THAT FOSTERS SOCIAL INTERACTION, OFFERS A HOLIDAY FEEDING PROGRAM, AND EXTENDS FRIENDSHIP, SUPPORT, AND ADVICE TO THOSE IN NEED. OUR GOAL IS TO ENSURE THAT CHILDREN AND FAMILIES RECEIVE THE RIGHT SUPPORT, AT THE RIGHT TIME, AND IN THE RIGHT WAY. TO ACHIEVE THIS, WE HAVE IMPLEMENTED A DIVERSE RANGE OF PROGRAMS THAT EMPOWER INDIVIDUALS, BOOST THEIR CAPABILITIES, CONFIDENCE, UNDERSTANDING, AND OVERALL WELL-BEING.

OVER THE PAST 12 MONTHS, WE HAVE ACTIVELY ENGAGED IN COMMUNITY OUTREACH INITIATIVES, COLLABORATING WITH LOCAL SCHOOLS, FAMILY HUBS, AND HEALTH VISITING TEAMS TO DELIVER PROJECTS THAT DIRECTLY BENEFIT CHILDREN AND FAMILIES IN OUR AREA.

**HIGHLIGHTED BELOW ARE SOME OF THE ACTIVITIES WE HAVE UNDERTAKEN:**

### **1. SCHOOL TERM HOLIDAY CLUB**

OUR HOPE APPROACH TO SERVICES DURING SCHOOL TERM HOLIDAYS FOCUSES ON OFFERING CHILDREN AND FAMILIES AN ENRICHING EXPERIENCE. THROUGH THE HOPE FAMILIES PROGRAM, WE PROVIDE ENGAGING ACTIVITIES, ALONG WITH ESSENTIAL FOOD AND MATERIALS TO SUPPORT A WIDE VARIETY OF EDUCATIONAL AND RECREATIONAL OPPORTUNITIES.

### **2. HOPE FAMILIES**

WE BELIEVE IN A COMPREHENSIVE APPROACH TO SERVICES THAT CATER TO CHILDREN, YOUNG PEOPLE, AND FAMILIES AS A WHOLE. HOPE FAMILIES AIMS TO EMPOWER CHILDREN, PARENTS, AND THEIR WIDER FAMILY NETWORK, ENABLING THEM TO REACH THEIR FULL POTENTIAL. RECOGNIZING THE CHALLENGES FACED DURING SCHOOL HOLIDAYS, SUCH AS INCREASED FOOD COSTS, LACK OF STIMULATING ACTIVITIES, AND SOCIAL ISOLATION, WE PROVIDE SUPPORT TO VULNERABLE AND LOW-INCOME FAMILIES. THIS INCLUDES FREE NUTRITIOUS MEALS, ALONG WITH ENGAGING ACTIVITIES AND DAY TRIPS.

### **3. SUMMER FUNDAY**

OUR SUMMER FUNDAY EVENT SERVES AS A PLATFORM FOR BRINGING FAMILIES TOGETHER THROUGH FUN AND STIMULATING ACTIVITIES. ADDITIONALLY, WE OFFER FOOD AND STALLS TO SUPPORT FUNDRAISING EFFORTS AND RAISE AWARENESS ABOUT THE POSITIVE IMPACT OF HOPE COMMUNITY PROJECTS IN OUR COMMUNITY.

#### **4. BREAKFAST CLUB**

TO SUPPORT LOCAL FAMILIES, WE ESTABLISHED A BREAKFAST CLUB THAT OPERATES FROM MONDAY TO FRIDAY STARTING AT 7:30 AM. THIS INITIATIVE ENSURES THAT CHILDREN START THEIR SCHOOL DAY WITH A HEALTHY MEAL, PROVIDING THEM WITH THE ENERGY THEY NEED TO THRIVE.

### **HOPE COMMUNITY PROJECTS COVENTRY**

**Registered Charity No. 1185874**

#### **Legal And Administration Information for the Period Ended 31/12/2022**

Trustees: Paul Walker (Chair)  
Patricia Watt  
Justin Watt  
Alan Cramp  
Linda Cramp

Address: The Ancillary Building  
Clifford House  
38-44 Binley Road  
Coventry  
CV3 1JA

Bankers: Barclays Bank plc  
25 High Street  
Coventry  
CV1 5RE

## HOPE COMMUNITY PROJECTS COVENTRY

### Final Statement

At hope community projects Coventry, we remain committed to making a difference in the lives of children and families in our community. Through our diverse programs and initiatives, we aim to create a supportive environment that fosters growth, resilience, and overall well-being.

**It is the opinion of the trustees that all our Projects/Activities are always in the interest of the public.**

Finally, the trustees would like to note that all effort are being made to secure funding for Hope Communities, to allow the charity to establish a 6-month financial reserves to cover through challenging periods.



Paul Walker  
Chairman & Trustee  
19/10/20223



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Hope Community Projects

1185874

## Receipts and payments accounts

CC16a

For the period  
from

01/01/2022

To

31/12/2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Charitable Activities	6,838	15,783	-	22,621	73,474
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	6,838	15,783	-	22,621	73,474
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	6,838	15,783	-	22,621	73,474
<b>A3 Payments</b>					
Charitable Activities	16,784	15,783	-	32,567	53,034
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	16,784	15,783	-	32,567	53,034
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	16,784	15,783	-	32,567	53,034
<b>Net of receipts/(payments)</b>	- 9,946	-	-	- 9,946	20,440
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<b>Cash funds this year end</b>	- 9,946	-	-	- 9,946	20,440



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		54,183	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>54,183</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Unrestricted	16651	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Hope Community Projects Coventry

On accounts for the year  
ended

31/12/2022

Charity no  
(if any)

11858874

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2021**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~\*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Thomas Hickinbottom

Date:

25/10/23

Name:

THOMAS HICKINBOTTOM

Relevant professional  
qualification(s) or body  
(if any):

Address:

8 LAMSEY CLOSE

COVENTRY

CV4 9XT

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.