

HOPE COMMUNITY PROJECTS COVENTRY
Registered Charity No. 1185874
FINANCIAL STATEMENT FOR THE PERIOD ENDING
31/12/2020

HOPE COMMUNITY PROJECTS COVENTRY

Registered Charity No. 1185874

Legal And Administration Information for the Period Ended 31/12/2020

Trustees: Paul Walker (Chair)
Patricia Watt
Justin Watt
Alan Cramp
Linda Cramp

Address: The Ancillary Building
Clifford House
38-44 Binley Road
Coventry
CV3 1JA

Bankers: Barclays Bank plc
25 High Street
Coventry
CV1 5RE

Examiner: Clive Williams
130 Leamington Road
Coventry
CV3 6JY

HOPE COMMUNITY PROJECTS COVENTRY

Trustees Report for the period ended 30/12/2020

Trustees Report of the Hope Community Projects Coventry

Hope Community Projects seek to offer practical support to enable opportunities for social interaction, a holiday feeding programme, friendship, support, and advice. Children and families are given the right support at the right time in the right way, by running a varied program of opportunities supporting people to build their capabilities, confidence, understanding and well-being.

We have been running community outreach work in Hillfields, we have delivered projects supporting children and families from our local schools, family hubs and health visiting teams.

Some of our activities:

HOPE FAMILIES

A whole family approach to services for children, young people, and families.

Hope Families helps children, parents, and their wider family network to ensure the family can realise its full potential.

School holidays can be a challenging time for families with

- Increased Food Costs
- Lack of fun stimulating activities
- Social Isolation

We support vulnerable and low-income families during school holidays by providing free nutritious meals along with activities and day trips.

BREAKFAST CLUB

Breakfast club was made available to local families Monday to Friday from 7:30am. Breakfast club offered healthy breakfast foods to fuel the children with energy for the school day.

It is the opinion of the trustees that all our Projects/Activities are always in the interest of the public.

Major Milestones that we have covered during this period include:

1, Closure of the Nursery - We had to close our nursery due to the Covid19 pandemic and the restrictions placed on us.

2, Move from existing Building - Due to ongoing restrictions placed onto us and the closure of the nursery, the decision was made by the Trustee's to move out of our current building, this allowed for us to focus on Hope Communities needs entirely.

3, Finding a new Home - We have found and secured a new building which gives Hope Community Projects stability for the foreseeable future, also a building to ourselves also allows us to be less restricted in what we can provide the community.

Finally, the trustees would like to note that all effort are being made to secure funding for Hope Communities, to allow the charity to establish a 6-month financial reserves to cover through challenging periods.



Paul Walker
Chairman & Trustee
25/10/2021

HOPE COMMUNITY PROJECTS COVENTRY

Independent Examiner's Report

130 Leamington Road
Coventry
CV3 6JY

The Trustees
Hope Community Projects
The Ancillary
1 Binley Road
Coventry CV

11/10/2021

Dear Sirs,

I report on the accounts of the charity for the financial period ended 31/12/2020.

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination was needed. The charity's gross income was less than £250,000.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it has been my responsibility to examine the accounts under section 145 of the 2011 Act to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and to state whether particular matters have come to my attention.

My examination included a review of the accounting records kept by the charity and a consideration of any unusual items or disclosures in the accounts and explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' of the charity's activities.

After having carried out my examination, no matter has come to my attention that gives me reasonable cause to believe that the accounts do not, in any material respect meet the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities, or that there are any matters to which attention should be drawn in order to reach a proper understanding of the accounts.

Yours Faithfully

Clive Williams FCMA (retired)

Hope Community Projects Coventry
Operating Statement
31 December 2020
2020

Turnover		
Charitable Activities	£236,324	£236,324
Charitable Activities		£217,163
Net Surplus/Deficit		£19,161

Hope Community Projects Coventry
Balance Sheet
31December 2020
2020

Fixed Assets	0
Current Assets	
Debtors	0
Deposits and Cash	0

Bank Account	£62,537	
		£62,537
Current Liabilities		
Creditors: Short Term	£35,500	
		£35,500
Current Assets less Current Liabilities:		<u>£27,037</u>
Total Assets less Current Liabilities:		£27,037
Long Term Liabilities		0
		£27,037
Total Assets less Total Liabilities:		<u>7</u>
Capital & Reserves		
Reserves	£27,037	
		£27,037
Reserves		<u>7</u>
Signed on behalf of the Trustees		



Paul Walker Chairman
Date 18 October 2021
Charity reg. 1185874