



Ardal Weinidogaeth
Bro Cyfeiliog a Mawddwy
Ministry Area

Esgobaeth Bangor
Yr Eglyws yng Nghymru
The Diocese of Bangor
The Church in Wales

Ardal Weinidogaeth
Bro Cyfeiliog a Mawddwy
Ministry Area
Elusen/Charity 1185839

Adroddiad Blynyddol a Datganiadau Ariannol
Annual Report and Financial Statements

Ar gyfer y flwyddyn yn diweddaru
31 Rhagfyr2024
For the year ending
31st December 2024



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Ministry Area
Charity Number 1185839

Administrative Information
For the year ending 31st December 2024

The Parish of Bro Cyfeiliog a Mawddwy (registered charity 1185839) is a Ministry Area of the Church in Wales situated in the Archdeaconry of Meirionydd within the Diocese of Bangor. The geographical area of Bro Cyfeiliog a Mawddwy in the North at Mallwyd and ends in the South at Machynlleth and eastwards at Llanbrynmair. Contained within Bro Cyfeiliog a Mawddwy are the communities and Churches of Dinas Mawddwy, Comins Coch, Glantwymyn, Penegoes, Corris (Holy Trinity), Llanwrin (St USt and Dyfrig), Llanbrynmair (St Mary), Machynlleth (St Peter), Darowen (St Tudur), Cemaes (St Tydecho), Mallwyd (St Tydecho).

The parish can be contacted in a variety of ways:

Post: Ministry Area Office, St Peter's Church, Hoel Penrallt, Machynlleth, SY20 8AG

Telephone: 01654 702261

Web: www.brocyfeiliogamawddwy.churchinwales.org.uk

Facebook: www.facebook.com/brocyfeiliogamawddwy

Ministry Area Council (MAC) members who have served as council members and trustees for 2023 are listed below.

Chair Rev Miriam J Beecroft (Vicar/Ministry Area Leader)

Mrs Jane Butler (Area Warden)

Mrs Anna Louise Lewis

Mrs Glenys Ellen Jones

Mr Clive Thomas (Area Warden)

Mrs Catherine Howe Browne

Mrs Glenys C Lambert

Mr Alan R Murphy

Rev'd Peter N Ward (Assistant Priest)

Mr Kenneth G Lawrence

Mr Kenneth N Searson

Treasurer: Mrs Joanne Gower Secretary: Mrs Anna Lewis

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. Due to organisational changes currently underway within the Church in Wales the MAC has the same powers as a Parochial Church Council (PCC) with the main difference being the size and coverage of a MAC being much larger than a traditional PCC. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution. The Constitution also provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); up to 25 lay members elected at the AVM, 1 co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members. The elected MAC members are elected at the Annual Vestry Meeting by the members of the congregation who are on the electoral roll of the Parish. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC.

OBJECTIVES AND ACTIVITIES

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The Ministry Area Council's (MAC) objectives are to ensure that Church life and work within the Parish of Bro Cyfeiliog a Mawddwy help to fulfil that mission, both locally and more widely.

The MAC is aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the Parish of Bro Cyfeiliog a Mawddwy. The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Parish and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- * providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;

- * promoting Christian values, and service by members of the Churches in the Parish of Bro Cyfeiliog a Mawddwy to their communities, to the benefit of individuals and society as a whole.

The MAC is responsible, inter alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards it owns, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop."

Bro Cyfeiliog a Mawddwy 2024 annual report by Revd Miriam Beecroft

As before, during 2024 regular worship services were held across the ministry area. At the end of April Revd Jen Evans retired from her role as non-stipendiary Associate Deacon, which changed the pattern of services and pastoral visiting. Revd Miriam took on the monthly services in Cartref Dyfi residential home and sharing communion in people's homes, and Revd Jen keeps in touch with people and has the bishop's permission to conduct occasional services.

St Tydecho Cemaes now has an afternoon service of Prayer and Praise on the second Sunday of each month, while keeping to traditional morning services on the first and third Sundays. Sitting together in the chancel provides a good relaxed atmosphere for shared discussion about the Bible readings during the afternoon services, and improves our singing as we hear better by sitting together.

Another new service has taken off at St Peter's Machynlleth with a small discipleship group meeting for an hour's meditation on Monday afternoons. We use contemporary worship music for periods of reflection, repetitive Bible reading and discussion, and we deliberately don't use any leaflets, so that we are focussed on hearing the word of God. This format is more accessible for people who find it distracting to follow the written word and shuffle between numerous books and sheets in traditional services.

St Tudur Darowen congregation and Gweithgor (working group) have worked together seamlessly to facilitate more special events alongside monthly worship, with concerts, lectures and book launches bringing different people into the church and viewing the building as their local community space. The Gweithgor had a challenging year with grant applications but were successful with a £20,000 accessibility grant from the National Lottery Community Fund that will allow us to make the building more accessible with small changes to the physical space and the introduction of audio-visual equipment. They persevere with grant applications for bigger developments and improvements to the fabric of the building.

The congregation of Holy Trinity Corris continued to worship twice a month between the churchyard and Corris Institute during colder, wetter months. The primary school in Corris benefit from 'Open the Book' style assemblies each month, and extended craft sessions at Christmas. A church funeral was held in the Institute, and a church youth group has been established there for teenagers.

Llanwrin church hosted two weddings and a well-attended carol service. Also, Mallwyd church held occasional services for some smaller festivals, and is still in use for weddings, funerals, and always full for Plygain.

Monthly community coffee mornings in Llan church's refurbished 'little hall' go from strength to strength, and each week local people use the space for community activities. Occasional services are held, and this year included one funeral and a wedding, while special occasions included a local history day, and Christmas celebrations. At the Christmas Eve communion service young and old worshipped in 3 languages and sang to the accompaniment of a ukelele quartet.

The upstairs church hall of St Peter's Machynlleth is in use almost daily with church activities including Noah's Ark toddler group, Ladies Fellowship, Mothers' Union and Sunday School plus secular activities by community groups that promote physical exercise, well-being, art and socialising.

The Sunday School at St Peter's gained a new family this year, so now 7 children come regularly with their parents, and we held some 'Messy Church' sessions at special times to bring together Sunday School, Noah's Ark families and other local children. With sometimes more than 15 little ones and their associated adults, Noah's Ark continues to be a very much appreciated project building contact with the church as we provide support to parents and carers.

The Ministry Area Council's main task of the year was to research ethical banking options for a shared single bank account. Without any local branch banks, communication with our banks has been via telephone and it has been a frustrating experience to deal with the various accounts this way. A move to online banking, once established, will hopefully prove smoother and more efficient. We were pleased to find a new volunteer from our congregations willing to be ministry area treasurer. Chrissie Tonks will take on the role as Joanne Gower steps back after over ten years as an excellent treasurer to whom we are extremely grateful.

Bro Cyfeiliog a Mawddwy Treasurer's Report for 2024

Charity Number 1185839

I can now report the following on 2024.

We have encouraged people to give via gift direct or standing order to help churches have a regular income stream, as even if people don't attend the churches so regularly there are still expenses to pay ie insurance and utilities which we all know have been affected by the cost of living crisis. I am pleased to see in the accounting system that more people are giving in this way. We also need to maximise our Gift Aid claims and use the Gift Aid Small Donation scheme (GASD's) for any cash donations we receive as the donors do not have to be taxpayers. We have looked at streamlining the number of accounts churches have, this makes the work easier for those who put the data into the Finance system we use. We have made some progress with this where some churches now just have one bank account.

Some Churches made withdrawals from investments this year for repairs, maintenance and paying the Bishops ministry Fund (BMF).

Fund raising & donations in the Ministry Area.

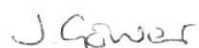
The 200 club sales again made a great profit which helps me to avoid increasing the expenses contribution from each church to the Ministry Area Fund.

Other income streams were from sales of cards & candles and raffles and donations from our Pastoral get togethers for Cawl a Chlonc and Teas. Fund raising by individual churches. Our external giving was sent via individual churches to ie Christain Aid etc.

To conclude:

Like all charities we are still affected by the ongoing 'cost of living' crisis. For 2024 our Ministry area had to find £61,000 to pay our share to the Bishops Ministry Fund (BMF).

We became a charity in late Autumn 2019, all the Trustees and officials are now more familiar with processes. We need to look at our group of 7 churches as a whole and work together for the benefit of those we serve and support. It should be noted that the MAC Trustees are very grateful for the continued financial and volunteer support it receives to the churches from both very generous members, supporters, and visitors.



Joanne Gower

Treasurer – 19th April 2025

Independent Examiner's Report

To the Trustees of The Ministry Area Council of the Parish of Bro Cyfeiliog a Mawddwy
Charity Number 1185839 - ANNUAL REPORT 2024

I report to the trustees on my examination of the accounts of the Bro Cyfeiliog a Mawddwy Ministry Area charity for the year ended 31st December 2024.

Respective responsibilities of Trustees and Examiner

The Ministry Area Council members of the Parish of Bro Cyfeiliog a Mawddwy (henceforth referred to as the MAC) as trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Charities Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

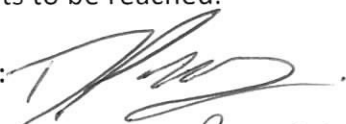
- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the

Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view

which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 21/05/25

Name: DANIEL PRIDDY

Address: T1 NANT
DOL 1 BONT
SY24 5LX

Bro Cyfeiliog a Mawddwy YE2024
Sofa Separate Designated
For the period from 01 January 2024 to 31 December 2024

		Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:							
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	Donations and legacies	39,634.76	-	180.00	-	39,814.76	47,561.77
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	Other trading activities	9,824.82	-	1,910.00	-	11,734.82	12,434.88
SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	Income from charitable activities	5,794.00	-	2,313.00	-	8,107.00	8,676.00
SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	Investments	5,186.60	-	3,448.37	-	8,634.97	13,047.43
St Mary, Llanbryn-mair, St Tydecho, Cemaes, St Peter, Machynlleth	Other income	-	-	281.67	-	281.67	3,146.98
Total income		60,440.18	-	8,133.04	-	68,573.22	84,867.06
Expenditure on:							
Bro Cyfeiliog a Mawddwy, St Peter, Machynlleth	Raising funds	113.72	-	1,000.00	-	1,113.72	960.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	Expenditure on charitable activities	102,127.93	-	4,854.72	-	106,982.65	131,254.01
Total expenditure		102,241.65	-	5,854.72	-	108,096.37	132,214.01
Net income / (expenditure) resources before transfer		(41,801.47)	-	2,278.32	-(39,523.15)	(47,346.95)	
Transfers:							
Gross transfers between funds - in		-	-	-	-	-	4,366.90
Gross transfers between funds - out		-	-	-	-	-	(4,366.90)
Other recognised gains / losses							
Gains/losses on investment assets		1,868.75	-	1,862.64	4,407.09	8,138.48	8,649.93
Gains on revaluation, fixed assets, charity's own use		-	-	-	-	-	-
Net movement in funds		(39,932.72)	-	4,140.96	4,407.09	(31,384.67)	(38,697.02)
Reconciliation of funds							
Total funds brought forward		92,591.95	-130,898.01	43,483.73	266,973.69	305,670.71	
Total funds carried forward		52,659.23	-135,038.97	47,890.82	235,589.02	266,973.69	
Represented by							
Unrestricted							
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	General fund	52,659.23	-	-	-	52,659.23	92,591.95
Designated							
Restricted							
Bro Cyfeiliog a Mawddwy	200 Club Fund	-	-	4,996.99	-	4,996.99	4,109.54
St Tydecho, Cemaes	Cemmaes Maintenance & Repair	-	-	(544.35)	-	(544.35)	(544.35)
St Mary, Llanbryn-mair, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	Churchyard Fund	-	-	36,874.11	-	36,874.11	37,961.11
St Tudur, Darowen	Darowen Maintenance Repair Fund	-	-	702.87	-	702.87	702.87
St Tydecho, Mallwyd	Dr John Davies Fund	-	-	2,360.37	-	2,360.37	2,010.37
SS Ust & Dyfrig, Llanwrin	Fabric Repair & Maintenance	-	-	38,833.62	-	38,833.62	36,970.98
St Peter, Machynlleth	GenFund	-	-	(28,192.61)	-	(28,192.61)	(28,192.61)

		Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
St Mary, Llanbrynmair	Llan Fabric Maintenance & Repairs	-	-	(238.01)	-	(238.01)	(238.01)
St Tydecho, Mallwyd	Llanymawddwy Gift Fund	-	-	4,219.76	-	4,219.76	4,219.76
St Peter, Machynlleth	Machynlleth Building & Fabric Fund	-	-	64,114.98	-	64,114.98	64,114.98
St Peter, Machynlleth	Machynlleth Charity Fund	-	-	1,788.73	-	1,788.73	1,788.73
St Peter, Machynlleth	Machynlleth Education Fund	-	-	434.80	-	434.80	434.80
St Tydecho, Mallwyd	Mallwyd Building Fund	-	-	807.96	-	807.96	807.96
St Peter, Machynlleth	Revaluation reserves	-	-	(1,722.11)	-	(1,722.11)	(1,722.11)
St Tydecho, Cemaes Endowment	School House	-	-	10,601.86	-	10,601.86	8,473.99
St Tydecho, Cemaes	Cemmaes Maintenance & Repair	-	-	-	0.01	0.01	0.01
St Tudur, Darowen	Darowen Maintenance Repair Fund	-	-	-	4,621.84	4,621.84	4,621.84
SS Ust & Dyfrig, Llanwrin	Fabric Repair & Maintenance	-	-	-	27,579.92	27,579.92	24,022.32
St Peter, Machynlleth	Machynlleth Building & Fabric Fund	-	-	-	15,689.05	15,689.05	14,839.56

Bro Cyfeiliog a Mawddwy YE2024

Statement of Assets and Liabilities (by fund) As at: 31 December 2024

		Balance	Previous balance
Fixed Asset			
03051850-001: Machynlleth CCLA Rector & Wardens Charit (St Peter, Machynlleth)			
General fund	Unrestricted	3,307.81	3,234.74
		3,307.81	3,234.74
3675: Miss Margaret Jane Evans dec'd Bequest M (St Tydecho, Mallwyd)			
General fund	Unrestricted	3,717.58	15,657.86
		3,717.58	15,657.86
4216: Llanymawddwy Anon Gift (St Tydecho, Mallwyd)			
Llanymawddwy Gift Fund	Restricted	4,219.76	4,219.76
		4,219.76	4,219.76
PT4154: PT4154 General Purposes Cemmaes (St Tydecho, Cemaes)			
Cemmaes Maintenance & Repair	Restricted	(431.78)	(431.78)
General fund	Unrestricted	431.78	431.78
		-	-
PT4191: RB Restricted Shares Llanwrin (SS Ust & Dyfrig, Llanwrin)			
Fabric Repair & Maintenance	Restricted	18,013.83	16,151.19
		18,013.83	16,151.19
PT4199: RB Endowment Shares Llanwrin (SS Ust & Dyfrig, Llanwrin)			
Fabric Repair & Maintenance	Endowment	22,135.14	20,985.56
		22,135.14	20,985.56
PT4199I: RB Income Shares Llanwrin (SS Ust & Dyfrig, Llanwrin)			
Fabric Repair & Maintenance	Restricted	20,856.02	20,856.02
Fabric Repair & Maintenance	Endowment	5,444.78	3,036.76
		26,300.80	23,892.78
PT4200: Anon Gift St Peters Fabric (St Peter, Machynlleth)			
Machynlleth Building & Fabric Fund	Endowment	5,426.85	5,132.94
Machynlleth Building & Fabric Fund	Restricted	828.19	828.19
Revaluation reserves	Restricted	(595.82)	(595.82)
		5,659.22	5,365.31
PT4214: PT4214 Maintenance and Repair Endowment (St Tydecho, Cemaes)			
Cemmaes Maintenance & Repair	Endowment	0.01	0.01
General fund	Unrestricted	(0.01)	(0.01)
		-	-
PT4234: Endowment Maintenance & Repair Da (St Tudur, Darowen)			
Darowen Maintenance Repair Fund	Endowment	4,621.84	4,621.84
		4,621.84	4,621.84
PT4271: BR General Shares Llanwrin (SS Ust & Dyfrig, Llanwrin)			
General fund	Unrestricted	15,108.37	23,472.41
		15,108.37	23,472.41
PT4275: Anon Gift St Peters Fabric 2 (St Peter, Machynlleth)			
Machynlleth Building & Fabric Fund	Endowment	10,262.20	9,706.62
Machynlleth Building & Fabric Fund	Restricted	1,561.77	1,561.77

		Balance	Previous balance
Revaluation reserves	Restricted	(1,126.29)	(1,126.29)
		10,697.68	10,142.10
	Fixed Asset	113,782.03	127,743.55

Current Asset

00001: Bro Cyfeiliog & Mawddwy Account, Llan Current Account, Mallwyd Current Account, Machynlleth Current Account, Cemmaes Current Account, Corris Current Account (Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbrynmair, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)

200 Club Fund	Restricted	4,996.99	4,109.54
Cemmaes Maintenance & Repair	Restricted	(112.57)	(112.57)
Churchyard Fund	Restricted	4,438.15	5,823.15
General fund	Unrestricted	13,008.00	18,428.63
GenFund	Restricted	(11,530.61)	(11,530.61)
LLan Fabric Maintenance & Repairs	Restricted	(238.01)	(238.01)
Machynlleth Building & Fabric Fund	Restricted	14,016.80	14,016.80
Mallwyd Building Fund	Restricted	(26.44)	(26.44)
		24,552.31	30,470.49

00002: Llan Churchyard Account, Corris Churchyard Account, Machynlleth Churchyard Account, Mallwyd Churchyard Account, Cemmaes Churchyard Account (St Mary, Llanbrynmair, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)

Churchyard Fund	Restricted	16,045.44	15,747.44
General fund	Unrestricted	6,907.36	6,074.14
		22,952.80	21,821.58

00003: Dr John Davies & Vaughan Account Mallwyd, Llan Business Premium Account, Corris Business Premium Account, Machynlleth Education Account, Cemmaes School House (St Mary, Llanbrynmair, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)

Churchyard Fund	Restricted	(200.00)	(200.00)
Dr John Davies Fund	Restricted	2,360.37	2,010.37
General fund	Unrestricted	(1,299.23)	(1,305.87)
Machynlleth Education Fund	Restricted	434.80	434.80
School House	Restricted	10,601.86	8,473.99
		11,897.80	9,413.29

00004: Corris CCLA Churchyard Account, Machynlleth Charities Account, Llan Sunday School Account (St Mary, Llanbrynmair, Holy Trinity, Corris, St Peter, Machynlleth)

Churchyard Fund	Restricted	1,099.29	1,099.29
General fund	Unrestricted	(429.45)	(555.11)
Machynlleth Charity Fund	Restricted	1,788.73	1,788.73
		2,458.57	2,332.91

00005: Corris CCLA Rector & Churchwardens Accou, Llan CCLA Deposit Account (St Mary, Llanbrynmair, Holy Trinity, Corris)

General fund	Unrestricted	(0.05)	(0.05)
		(0.05)	(0.05)

00304: Llanwrin CCLA G & M Evans (SS Ust & Dyfrig, Llanwrin)

Fabric Repair & Maintenance	Restricted	(36.23)	(36.23)
General fund	Unrestricted	36.23	36.23
		-	-

03042347-001: Machynlleth CCLA Churchyard H M Jones (St Peter, Machynlleth)

Churchyard Fund	Restricted	5,000.00	5,000.00
		5,000.00	5,000.00

		Balance	Previous balance
03066524-001: Machynlleth CCLA 1C Account (St Peter, Machynlleth)			
General fund	Unrestricted	6,289.95	18,519.58
		6,289.95	18,519.58
03066525-001: Machynlleth CCLA 2C Churchyard (St Peter, Machynlleth)			
Churchyard Fund	Restricted	10,491.23	10,491.23
General fund	Unrestricted	1,134.13	567.53
		11,625.36	11,058.76
03066526-001: Machynlleth CCLA 3C Judith Perkins (St Peter, Machynlleth)			
General fund	Unrestricted	935.85	508.83
GenFund	Restricted	(16,662.00)	(16,662.00)
Machynlleth Building & Fabric Fund	Restricted	24,487.74	24,487.74
		8,761.59	8,334.57
03066527-001: Machynlleth CCLA 4C John Davies (St Peter, Machynlleth)			
General fund	Unrestricted	4,066.43	2,736.53
Machynlleth Building & Fabric Fund	Restricted	23,220.48	23,220.48
		27,286.91	25,957.01
20001: Darowen Current Account (St Tudur, Darowen)			
Darowen Maintenance Repair Fund	Restricted	500.00	500.00
General fund	Unrestricted	417.00	1,287.95
		917.00	1,787.95
20002: Darowen Business Reserve Account (1) (St Tudur, Darowen)			
Darowen Maintenance Repair Fund	Restricted	202.87	202.87
General fund	Unrestricted	(139.55)	1,097.81
		63.32	1,300.68
20003: Darowen Business Reserve Account (2) (St Tudur, Darowen)			
General fund	Unrestricted	1.43	3,233.37
		1.43	3,233.37
60002C: CCLA Mallwyd Restoration Account (St Tydecho, Mallwyd)			
General fund	Unrestricted	(834.40)	(834.40)
Mallwyd Building Fund	Restricted	834.40	834.40
		-	-
Current Asset		121,806.99	139,230.14
Grand Total		235,589.02	266,973.69

Bro Cyfeiliog a Mawddwy YE2024

Analysis of income and expenditure
Selected period: 01 January 2024 to 31 December 2024

					Total	
					This year	Last year
					General	Designated
					Restricted	Endowment
Income and endowments from: (Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)						
Donations and legacies (Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)						
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0101 - Standing Order Planned Giving	1,913.99	-	-	-	1,913.99
						1,695.00
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	0102 - Occasional Giving via Bank	-	-	-	-	-
						250.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0110 - Gift Aid Envelopes - Occasional	528.00	-	-	-	528.00
						205.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0111 - Gift Direct	8,965.08	-	-	-	8,965.08
						9,175.63
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0112 - Other planned giving	3,855.00	-	-	-	3,855.00
						1,735.00
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	0113 - Weekly envelope planned giving	4,328.00	-	-	-	4,328.00
						5,758.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0201 - Loose plate offering	6,933.97	-	-	-	6,933.97
						6,024.26
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0202 - Offerings - Weddings	39.00	-	-	-	39.00
						118.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0203 - Offerings - Baptisms	-	-	-	-	-
						136.24
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0204 - Offerings - Funerals	175.00	-	-	-	175.00
						140.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0302 - Wall safe / box donationss	253.17	-	-	-	253.17
						496.18
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0303 - One off Gift Aid donations	-	-	-	-	-
						750.00

						Total	
						This year	Last year
General Designated Restricted Endowment							
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0305 - Donations appeals etc	2,255.02	-	180.00	-	2,435.02	1,500.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0402 - Other collections/mission appeals	441.00	-	-	-	441.00	-
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0501 - Recovered HMRC Gift Aid receipts	4,206.83	-	-	-	4,206.83	1,523.90
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0502 - Recovered HMRC GASDS receipts	1,572.81	-	-	-	1,572.81	2,059.65
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	0503 - Recovered Gift Direct Gift Aid	355.80	-	-	-	355.80	5,852.91
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0701 - Recurring grants	100.00	-	-	-	100.00	6,000.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0702 - Non-recurring one-off grants	3,712.09	-	-	-	3,712.09	4,142.00
Donations and legacies Totals		39,634.76	-	180.00	-	39,814.76	47,561.77
Income from charitable activities (Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)							
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0901 - Fees for Occasional Offices	3,742.00	-	2,313.00	-	6,055.00	4,701.00
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	0902 - Wedding fee	345.00	-	-	-	345.00	-
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	0903 - Blessing fee	-	-	-	-	-	176.00
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	0905 - Funeral fee	310.00	-	-	-	310.00	816.00
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	0906 - Burial fee	957.00	-	-	-	957.00	2,206.00
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	0907 - Memorial fee	440.00	-	-	-	440.00	777.00
Income from charitable activities Totals		5,794.00	-	2,313.00	-	8,107.00	8,676.00
Other trading activities (Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)							
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	0801 - Fund raising	1,082.87	-	1,910.00	-	2,992.87	5,236.50

					Total						
					This year	Last year					
					General	Designated	Restricted	Endowment			
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth					0802 - Other funds generated	1,212.74	-	-	-	1,212.74	210.99
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth					0803 - Hall Rental Income	6,416.50	-	-	-	6,416.50	5,865.40
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth					0804 - Magazine/other publication sales	-	-	-	-	-	183.90
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth					0805 - Sundry income	1,112.71	-	-	-	1,112.71	938.09
Other trading activities Totals						9,824.82	-	1,910.00	-	11,734.82	12,434.88
Investments (Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)											
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth					1001 - Dividends/investment income	4,881.10	-	-	-	4,881.10	9,108.48
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth					1020 - Bank and building society interest	305.50	-	-	-	305.50	208.91
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth					1030 - Rent from investment land or buildings	-	-	3,448.37	-	3,448.37	3,730.04
Investments Totals						5,186.60	-	3,448.37	-	8,634.97	13,047.43
Other income (Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)											
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth					1101 - Insurance claims	-	-	281.67	-	281.67	2,366.50
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth					1104 - Sale of investments	-	-	-	-	-	780.48
Other income Totals						-	-	281.67	-	281.67	3,146.98
Income and endowments Grand totals						60,440.18	-	8,133.04	-	68,573.22	84,867.06

Expenditure on: (Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)

					Total	
General Designated Restricted Endowment					This year	Last year
Raising funds (Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)						
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	3104 - Costs of fund raising	113.72	-	1,000.00	-	960.00
Raising funds Totals		113.72	-	1,000.00	-	960.00

Expenditure on charitable activities (Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth)						
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2001 - Diocesan share	60,500.00	-	-	-	63,300.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2101 - Clergy expenses	(650.00)	-	-	-	-
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	2102 - Clergy expenses - mileage	2,035.89	-	-	-	2,633.41
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	2103 - Clergy expenses - printing/postage/stati	67.19	-	-	-	43.49
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2145 - Parsonage - water	554.09	-	-	-	499.24
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2147 - Parsonage - electricity	346.48	-	-	-	395.22
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2150 - Clergy - telephone/mobile/internet	210.58	-	-	-	377.38
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2340 - Maintenance of services	368.10	-	-	-	479.26
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2341 - Costs of vergers, organists and choir	235.00	-	-	-	236.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2342 - Music & performance expenses	97.00	-	-	-	93.00
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	2343 - Music Instrument Tuning/Maintenance	650.00	-	-	-	160.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2401 - Costs of meetings	202.65	-	-	-	126.54

						Total	
						This year	Last year
General	Designated	Restricted	Endowment				
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2403 - Cost of printing, post and stationery	103.62	-	22.55	-	126.17	354.11
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2404 - MA - telephone/mobile/internet	922.66	-	-	-	922.66	1,192.59
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2405 - Office and general expenditure	37.43	-	-	-	37.43	309.18
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2408 - Leasing and Hire purchase charges	-	-	-	-	-	314.40
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2409 - Professional Fees	475.00	-	-	-	475.00	3,753.84
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	2412 - Trustee Training and development	27.00	-	-	-	27.00	-
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	2415 - Gifts to individuals	80.00	-	-	-	80.00	-
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	2450 - MWLMA central costs	650.00	-	-	-	650.00	-
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2501 - Church operating costs - insurance	6,044.97	-	-	-	6,044.97	5,320.56
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2502 - Church operating costs - electricity	8,692.98	-	-	-	8,692.98	3,976.11
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2503 - Church operating costs - gas	242.00	-	-	-	242.00	-
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2504 - Church operating costs - water	195.44	-	-	-	195.44	242.36
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2505 - Church operating costs - other	826.54	-	-	-	826.54	786.05
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2508 - Church repairs and maintenance	2,641.49	-	-	-	2,641.49	32,026.77
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2509 - Church Cleaning	1,415.00	-	-	-	1,415.00	1,055.00

						Total	
						This year	Last year
						General	Designated
						Restricted	Endowment
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	2510 - Church operating costs - tel/mob/internet	520.63	-	-	-	520.63	380.42
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	2511 - Church operating costs - fire equipment	271.72	-	-	-	271.72	443.93
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2601 - Churchyard management costs	1,147.47	-	3,130.00	-	4,277.47	1,895.62
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2602 - Church hall operating costs - other	52.17	-	-	-	52.17	44.99
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2603 - Church hall operating costs - electric	17.02	-	-	-	17.02	-
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2604 - Church hall operating costs - gas	8,376.94	-	-	-	8,376.94	4,328.75
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2605 - Church hall operating costs - insurance	709.41	-	-	-	709.41	593.76
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2606 - Church hall costs - repairs/maintenance	-	-	-	-	-	978.24
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2608 - Church hall operating costs - water	191.26	-	-	-	191.26	-
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2609 - Church hall - equipment repair & renewal	720.00	-	-	-	720.00	729.43
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2612 - Other property repairs/maintenance	-	-	1,252.17	-	1,252.17	407.97
Bro Cyfeiliog a Mawddwy, Holy Trinity, Corris, St Peter, Machynlleth	2641 - Churchyard grass cutting	1,979.00	-	450.00	-	2,429.00	2,440.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2801 - Children & young people activity costs	72.90	-	-	-	72.90	681.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2806 - Other costs of parish mission work	-	-	-	-	-	345.39
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2902 - Support of church charities & projects	-	-	-	-	-	110.00

					Total	
General Designated Restricted Endowment					This year	Last year
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbrynmair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2903 - Support of UK charities	824.30	-	-	824.30	200.00
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbrynmair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	2904 - Support of international mission & proje	274.00	-	-	274.00	-
Expenditure on charitable activities Totals		102,127.93	-	4,854.72	- 106,982.65	131,254.01
Expenditure Grand totals		102,241.65	-	5,854.72	- 108,096.37	132,214.01

Bro Cyfeiliog a Mawddwy YE2024

Balance Sheet detailed

		As at 31/12/2024	As at 31/12/2023
Fixed assets			
SS Ust & Dyfrig, Llanwrin	PT4271: BR General Shares Llanwrin	15,108.37	23,472.41
SS Ust & Dyfrig, Llanwrin	PT4191: RB Restricted Shares Llanwrin	18,013.83	16,151.19
SS Ust & Dyfrig, Llanwrin	PT4199: RB Endowment Shares Llanwrin	22,135.14	20,985.56
SS Ust & Dyfrig, Llanwrin	PT4199I: RB Income Shares Llanwrin	26,300.80	23,892.78
St Tudur, Darowen	PT4234: Endowment Maintenance & Repair Da	4,621.84	4,621.84
St Tydecho, Mallwyd	3675: Miss Margaret Jane Evans dec'd Bequest M	3,717.58	15,657.86
St Tydecho, Mallwyd	4216: Llanymawddwy Anon Gift	4,219.76	4,219.76
St Peter, Machynlleth	PT4200: Anon Gift St Peters Fabric	5,659.22	5,365.31
St Peter, Machynlleth	PT4275: Anon Gift St Peters Fabric 2	10,697.68	10,142.10
St Peter, Machynlleth	03051850-001: Machynlleth CCLA Rector & Wardens Charit	3,307.81	3,234.74
Total Fixed assets		113,782.03	127,743.55
Current assets			
Bro Cyfeiliog a Mawddwy	00001: Bro Cyfeiliog & Mawddwy Account	9,206.12	7,255.98
SS Ust & Dyfrig, Llanwrin, St Tydecho, Cemaes	00001: Cemmaes Current Account	2,521.20	3,793.32
St Mary, Llanbrynmair	00001: Llan Current Account	2,684.32	3,749.22
St Tudur, Darowen	20001: Darowen Current Account	917.00	1,787.95
St Tudur, Darowen	20002: Darowen Business Reserve Account (1)	63.32	1,300.68
St Tudur, Darowen	20003: Darowen Business Reserve Account (2)	1.43	3,233.37
St Tydecho, Mallwyd	00003: Dr John Davies & Vaughan Account Mallwyd	1,160.37	810.37
St Tydecho, Mallwyd	00001: Mallwyd Current Account	112.59	3,038.72
St Tydecho, Mallwyd	00002: Mallwyd Churchyard Account	7,190.80	5,133.80
St Tydecho, Cemaes	00002: Cemmaes Churchyard Account	1,144.78	2,050.78
St Tydecho, Cemaes	00003: Cemmaes School House	10,289.28	8,161.41
Holy Trinity, Corris	00004: Corris CCLA Churchyard Account	(0.71)	(0.71)
Holy Trinity, Corris	00005: Corris CCLA Rector & Churchwardens Accou	(0.05)	(0.05)
Holy Trinity, Corris	00002: Corris Churchyard Account	(1.05)	(1.05)
Holy Trinity, Corris	00001: Corris Current Account	6,451.92	7,701.34
St Peter, Machynlleth	00001: Machynlleth Current Account	3,576.16	4,931.91
St Peter, Machynlleth	00002: Machynlleth Churchyard Account	14,618.27	14,638.05
St Peter, Machynlleth	00003: Machynlleth Education Account	448.15	441.51

St Peter, Machynlleth	00004: Machynlleth Charities Account	2,459.28	2,333.62
St Peter, Machynlleth	03066524-001: Machynlleth CCLA 1C Account	6,289.95	18,519.58
St Peter, Machynlleth	03066525-001: Machynlleth CCLA2C Churchyard	11,625.36	11,058.76
St Peter, Machynlleth	03066526-001: Machynlleth CCLA3C Judith Perkins	8,761.59	8,334.57
St Peter, Machynlleth	03066527-001: Machynlleth CCLA4C John Davies	27,286.91	25,957.01
St Peter, Machynlleth	03042347-001: Machynlleth CCLA Churchyard H.M.Jones	5,000.00	5,000.00
Total Current assets		121,806.99	139,230.14
Net Asset surplus (deficit)		235,589.02	266,973.69

Reserves

	Excess/(deficit) to date	(39,523.15)	(47,346.95)
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	Z01: Starting balances	266,973.69	305,670.71
SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, St Peter, Machynlleth	Z02: Other gains/(losses)	8,138.48	8,649.93
St Tydecho, Mallwyd	Z03: Gains/(losses) on reval of fixed assets	-	-
Total Reserves		235,589.02	266,973.69

Represented by Funds

Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	General (Unrestricted)	52,659.23	92,591.95
St Peter, Machynlleth	Designated	-	-
Bro Cyfeiliog a Mawddwy, SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Mallwyd, St Tydecho, Cemaes, Holy Trinity, Corris, St Peter, Machynlleth	Restricted	135,038.97	130,898.01
SS Ust & Dyfrig, Llanwrin, St Mary, Llanbryn-mair, St Tudur, Darowen, St Tydecho, Cemaes, St Peter, Machynlleth	Endowment	47,890.82	43,483.73
Total		235,589.02	266,973.69