



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 15/10/2019
Period end date 31/03/2021

Period start date To

Charity name: Friends of Jersey Park

Charity registration number: 1185809

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the benefit of the inhabitants of Briton Ferry, Neath and surrounding area ("the area of benefit") to provide or assist in the provision of facilities for recreation and other leisure time occupation in the interests of social welfare with the object of improving their conditions of life for the inhabitants of the area of benefit in particular but not exclusively by the preservation, promotion, support, assistance and improvement of the Jersey Park
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• A working party has been active at weekends and during the week days, undertaking removal of weeds and overgrown shrubbery.• 1000 Crocus bulbs donated by the Briton Ferry Rotary Club were planted in the park. Also more daffodil bulbs were planted.• Litter picking has been undertaken every weekend• Owl boxes have been erected within the forestry surrounding the park, in conjunction with Natural Resources Wales. Bird and Bat boxes have been placed within the park.• 60 children and adults attended a nature walk. A Bird Booklet developed by a FoJP member was used along with other information on the wildlife in the

		<p>park. The children had a scavenger hunt. The local PCSO attended the walk.</p> <p>Comments made by the people who attended the event</p> <p><i>"Such a wonderful day at the nature trail in Jersey Park, lots of delighted children getting closer to nature and hopefully picking up some life-long knowledge about the natural environment. Huge well done to you all it was a pleasure to be a part of". "This truly is community spirit at its very best, I take my hat off to all involved and participating parents/children. Huge well done"</i></p> <ul style="list-style-type: none"> • 70 people attended a Christmas event. The FoJP Members dressed up in festive outfits. A Ukulele Band played Christmas songs and everybody sang along to the popular tunes. Refreshments were served. Santa made an appearance to the delight of the children. All of them went up on the stage to see him and receive their gift from the FoJP. • The FoJP participated in a Play Sufficiency Workshop arranged by Neath Port Talbot County Borough Council. The aim of the workshop was to develop an action plan for Play Sufficiency. Three members attended and actively participated in the development of the plan • A Community Art Project saw 4,500 poppies made by the community, from recycled plastic milk bottles. The poppies were displayed over Brunel's bridge in the park. A team of SKY engineers along with many members of the community helped to install the poppy display. The project attracted local and national media attention with the public visiting Jersey Park to see the display. It truly demonstrated the community working together. • Successful bids realised funding from the Building Safe and Resilient Communities- Innovate & Create Fund, enabled the FoJP to purchase equipment to improve facilities at community events, and gardening
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		<p>activities. In addition to this 16 benches were purchased 5 of which were 'Happy to Chat' benches, along with 3 picnic tables. In addition 2 benches were donated by the Briton Ferry Community shop. The benches have made a significant improvement to the park. Positive feedback obtained from the community showed that people were very pleased with the benches and that if they saw a person sitting on a 'Happy to Chat' bench, they would stop to say hello.</p> <ul style="list-style-type: none"> • The FoJP were commended for their work at the CVS awards evening during Volunteer Week • We have been actively involved in the Welsh Government's Building Safe and Resilient Communities Project. • In March 2020 Wales went into lockdown and all FoJP activities ceased. Gardening activities recommenced in April 2021 with members maintaining Covid rules. • In September 2019, Year 3 pupils from Ysgol Carreg Hir (YCH) wrote to the FoJP with their ideas for the park. This proved to be a catalyst for partnership working. A Biodiversity group was formed involving FoJP, YCH pupils, NPTCBC Biodiversity Department, and Natural Resources Wales (NRW). By January 2020, a Biodiversity plan had been developed. Much of what was planned has had to be placed on hold due to the pandemic though two key projects have been achieved during 2020/21. • Thanks to the support from NRW, the wildlife pond in the park has been refurbished. The area has been made safe with the installation of fencing and now also includes pond dipping platforms for use by the schools • The pupils of YCH with the help of two members of the FoJP who are talented artists, have painted a mural '<i>A walk through the seasons</i>' for the play park. The children wished to show the beauty of the park through the seasons of the year by depicting nature and the industrial history of the park. They
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		researched about biodiversity and the industrial heritage brought about through the work of Isambard Kingdom Brunel. They are extremely proud of their achievements and an unveiling ceremony is planned for the 14 th September 2021.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Friends of Jersey Park Trustees have complied with their duty to have due regard to the commissions public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The FoJP has 20 active members who contribute time and money to achieve the objects of the organisation.
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Covid-19 pandemic has significantly reduced the activities of the FoJP. Prior to lockdown in March 2020, events brought the community together. The Community Arts project of a poppy display was very successful in bringing the people of all ages and backgrounds together to work as a community.</p> <p>Children are the future caretakers of the earth. An important objective of the FoJP is to engage young people in Nature. We feel proud of the strong partnerships we have developed with primary school pupils, Natural Resources Wales and our Local County Borough Council. We have improved wildlife habitats through restoring the wildlife pond, erecting bat and bird boxes.</p> <p>We have improved the park environment through installing benches and picnic tables, undertaking regular garden maintenance.</p> <p>Though limited due to the pandemic, we have brought the community together to enjoy events in the park and increase the feeling of community cohesion. We are a respected community group and from feedback by the public, are seen to be making a positive difference in our community.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	N/A

Other		We recognise that we are not strategically planning far enough ahead. In January 2022 time will be set aside to develop a 3 year plan
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See accompanying accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not have a policy for holding reserves
Amount of reserves held	Para 1.22	None. However our account is always maintained in a positive balance.
Reasons for holding zero reserves	Para 1.22	We are a small charity, having just one account. Members make small monthly contributions, plus an annual membership fee. Fundraising has been limited and will be addressed as part of our strategy development. When our organisation is in a position of having sufficient funds, an additional account will be set up in which to hold a monetary reserve.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Nominations for election /re-election of trustees is requested one month prior to AGM including nominations for the position of chair, treasurer & secretary.</p> <p>Selection is via a poll at the AGM. Selected trustees acknowledge acceptance of the position and it is recorded in the AGM minutes</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Friends of Jersey Park
Other name the charity uses	N/A

Registered charity number	1185809
Charity's principal address	268 Neath Road Briton Ferry Neath SA11 2SL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Les Shepard	Chairperson	15/10/2019	
2	Sandra Thomas	Treasurer	15/10/2019	
3	Alison Beck	Secretary	15/10/2019	
4	Greta Jones		15/10/2019	
5	Brian Williams		15/10/2019	
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg
Secretary, Chair, etc)

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Date

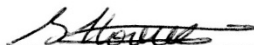
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

ALISON MAY BECK	S. THOMAS (Sandra
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Position (eg Secretary,
Chair, etc)

SECRETARY	TREASURER.
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Date

16/12/21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Jersey Park

No (if any)

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	10/15/2019		3/31/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Fundraising	363	-	-	363
Grants	-	14,116	-	14,116
Donations	216	-	-	216
Subscriptions	130	-	-	130
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	709	14,116	-	14,825
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	709	14,116	-	14,825
A3 Payments				
Bouncy Castle	300	-	-	300
Events	195	-	-	195
Celtic Mowers		3,980	-	3,980
Marmax Products		6,668	-	6,668
Amazon	32	2,541	-	2,573
miscellaneous	300	927	-	1,227
insurance	118	-	-	118
Admin/Office	191	-	-	191
Admin/Office		-	-	-
Sub total	1,136	14,116	-	15,252
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	1,136	14,116	-	15,252
Net of receipts/(payments)	- 427	-	-	- 427
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	1,593	-	-	1,593
Cash funds this year end	1,166	-	-	1,166

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	Storage Container		-
	gardening tools		-
	Generator		-
	Event equipment		-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

CC16a



Last year
to the nearest £

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**Endowment
funds**

to nearest £

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OK

**Endowment
funds**

to nearest £

-
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-
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**Current value
(optional)**

-
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-

**Current value
(optional)**

1,500
1,000
3,998
2,250
-
-
-
-
-

**When due
(optional)**

Date of
approval
