

FRIENDS OF JERSEY PARK

England & Wales · Charity number 1185809

Details

Status Registered

Legal form CIO

Registered 2019-10-15

Register [View on the Charity Commission register](#)

Contact

Address 268 Neath Road
Briton Ferry
Neath
SA11 2SL

Phone 01639813289

Email alisonkingdom268@hotmail.com

Activities

Objects: THE OBJECTS OF THE CIO IS:-FOR THE BENEFIT OF THE INHABITANTS OF BRITON FERRY, NEATH AND SURROUNDING AREA ("THE AREA OF BENEFIT") TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION IN THE INTERESTS OF SOCIAL WELFARE WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE FOR THE INHABITANTS OF THE AREA OF BENEFIT IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PRESERVATION, PROMOTION, SUPPORT, ASSISTANCE AND IMPROVEMENT OF THE JERSEY PARK.

Activities: Jersey Park is located in Briton Ferry, Neath Port Talbot. We promote the park as a public open space for the benefit of the community, involving residents in improving the physical and natural environment. Promoting a sense of community through organised events, and promoting health and wellbeing through healthy open air activities. Obtaining funds through grants and fundraising activities.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Recreation

Geography

- Neath Port Talbot

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£3,240	£1,613	-	-
2024-03-31	£2,654	£3,754	-	-
2023-03-31	£12,777	£22,435	-	-
2022-03-31	£15,918	£1,548	-	-
2021-03-31	£14,825	£15,252	-	-

Trustees

Name	Role	Appointed
Alison May Beck		2016-08-10
Brian David Williams		2016-08-10
Derek James Kingston		2022-05-10
Gareth Rice		2022-05-10
John Philip Beck		2024-05-15
Linda Catherine Ann Soczewko		2023-07-19
SARAH MARGARET DAVIES		2023-07-19
Valerie Mary Johnson-Jones		2023-07-19

FRIENDS OF JERSEY PARK

England & Wales - Charity number 1185809

Accounts



The past growing into the future

The Friends of Jersey Park (FoJP}

Annual Trustees Report and Accounts

Year Ending 31st March 2025

Introduction

The Trustees of the Friends of Jersey Park present their annual report and accounts for the year ending 31st March 2025.

Our Charity Aim & Objectives for the Public Benefit

For the benefit of the inhabitants of Briton Ferry, Neath and surrounding area (“the area of benefit”) to provide or assist in the provision of facilities for recreation and other leisure time occupation in the interests of social welfare with the object of improving their conditions of life for the inhabitants of the area of benefit in particular but not exclusively by the preservation, promotion, support, assistance and improvement of the Jersey Park.

Our Objectives are:-

- To promote Jersey Park in Briton Ferry as a public open space for the benefit of the community and to involve the community in the conservation, protection and improvement of the physical and natural environment within park;
- To improve the health and wellbeing of the community in Briton Ferry and surrounding areas through healthy open air recreational activities which meets the needs of all ages, including space for tranquillity and enjoying the natural surroundings and wildlife. To be achieved through developing the facilities and activities for visitors to the site;
- To promote a sense of community, through holding organised events and activities;
- To gain the views of the public about what they see as the needs of Jersey Park in relation to improving the area. Raising funds through grants and fundraising activities to support such developments.

The Trustees of the Friends of Jersey Park are aware of the Charity Commission’s public benefit guidance, and has duly complied with the requirements in all planning and implementation of our work

Activities and Achievements for the Public Benefit

Improving the physical and natural environment within park

April 2024, saw gardening re-commence at weekends to ensure that improvements achieved in the park are maintained. Poor weather affected our work with some sessions having to be cancelled. Litter picking was undertaken every weekend. Being in the park ensures that we are visible to the public.

Working closely with the Council for Volunteer Services and Neath Port Talbot County Borough Council, the FoJP were able to provide opportunities for people long-term Unemployed and those with mental health issues to benefit from volunteering in the park.

The wrought iron arch at the main entrance of the park was taken down and sent away for refurbishment by the council as agreed with CADW. We look forward to its return.

In addition to the toilet refurbishment, the friends lobbied regarding the steps from the

lower embankment to the top of the Roly-Poly which were barriered off. The council health & safety officer and CADW reached an agreement on the specification plans to refurbish the steps so that the gradient is safer to mitigate against the risk of slips, trips and falls.

Working with Schools

Working with schools is an important part of our objectives. Our aim being to engender a love and respect for nature and heritage. FoJP volunteers helped with projects where pupils planted seeds and plants and they learned about how things grow. A forest school session was held with the reception class and a minibeast hunt with year 1. Year 5 did a comparative study of Jersey Park with another park highlighting what was good and not so good about the park. They developed a promotional leaflet and a digital album of the park. Heritage walks in the park were undertaken for pupils to learn about Isambard Kingdom Brunel and the south Wales Mineral Railway. Year 6 painted landscapes of the park. Research was undertaken by pupils to learn about time capsules in readiness to have one in each school. All of these projects which focuses on the park will be exhibited on the 6th September as part of the Centenary Celebration after which we hope to have them exhibited in the library, schools, and community centre.

An exciting project was completed with Ysgol Carreg Hir to gather the “lived” memories of older people in the community of Briton Ferry. The project was supported by the

‘Peoples

Collection Wales (PCW) ’ who provided the recording equipment and training regarding editing the recordings ready to upload on the PCW site. The pupils enjoyed learning from the experience and were amazed at some of the information i.e. no indoor toilets and definitely no MacDonalds!! They won two awards for the projects. The interviewees really enjoyed telling their stories about what life was like for them growing up. Listening back to their recordings proved to be emotional for them.

Community Events & Activities

A community event Hop into Spring was successful despite the weather. Attendance at our Picnic in the park event was reduced in number, again due to the weather. We were pleased to welcome the Rt Honourable Stephen Kinnock MP who made a surprise visit.

The Christmas children’s party in the community hall was well attended even though the weather was atrocious. Minney and Mikey mouse were there and there were lots of fun filled children’s games. Santa made an appearance with a gift for each child.

Wild Tot’s nature play was planned to take place on a monthly basis though not all went ahead due to poor weather conditions. The October and November play sessions were held in the children’s library in Briton Ferry Resource Centre. The childcare development officer for the council attended one of our sessions and was very pleased with the content and format of our sessions.

The friends participated in the Welsh Government project ‘Working with Nature’ participating in a nature walk in the park.

We hope that the weather in 2025 will be kinder to us.

Strategic Plan 2024/2025

The agreed priorities for 2024/2025, were:-

To maintain close working relationships through partnership working with Neath Port Talbot County Borough Council (NPTCBC).- This continues to be achieved_

To continue to be active members of the CVS & NPTCBC Culture & Heritage Group
FoJP members have attended meetings and training events.

To obtain funding to refurbish the children's mural in the play park project – The FoJP approached Tia Tarian who facilitated agreement from Hale Group Ltd to refurbish the mural and place it in a sealed Perspex box. The work was completed and the pupils of Ysgol Carreg Hir visited the park to see the refurbished mural, sending a photograph of the pupils at the mural with a message thanking Tai Tarian and Hale for their work.

To recruit new volunteers – Recruiting volunteers continues to be difficult. We have supported college students to gain volunteering experience.

To take receipt of the management of the refurbished toilets in the play park. After successfully lobbying the council, the toilets have been refurbished to create a DDA compliant disabled toilet. Due to financial pressures on council budgets. The toilets will not be open for public use however, the friends have met all the requirements to have a key-holder licence. This will ensure that we have access to toilets facilities when holding activities and events in the park. As part of the licence agreement, the FoJP have agreed to take responsibility for cleaning them as well as maintaining weekly system flushes.

To plan for the centenary of Jersey Park on 6th September 2025. The FoJP saw the centenary of the park as an opportunity to bring the community together to actively participate in the celebrations, involving community groups and organisations. Work is ongoing to plan a formal service celebrating the park centenary followed by a centenary party with musical entertainment, children's entertainer, crafts and games. A management plan and budget has been developed. A considerable amount of work has been undertaken with both the English and Welsh medium primary schools to undertake heritage and biodiversity projects which will be exhibited on the celebration day.

Structures, Management & Governance

Meetings and Communication

The FOJP monthly meetings have been maintained throughout the reporting period, including meetings of the Trustees. The events subgroup met, as necessary. Close links have been maintained with Neath Port Talbot County Borough Council (NPTCBC) who are the landowners of the park and we hold regular meetings with them .

Representatives from the FoJP attended the Neath Port Talbot Council for Voluntary Services (CVS) annual general meeting. Also, the FoJP have representation on both the CVS and NPTCBC Heritage forums.

Volunteer Training

Two members successfully completed First Aid training.

Volunteer Benefits

As a group the FoJP has enjoyed being together and working as a strong, cohesive team. Excellent feedback has been received from the public regarding the gardening work and the events held in the park, which has given the volunteers a sense of achievement. The volunteers held a Summer and Christmas social event which was enjoyed by all.

The Friends were nominated in June 2024, for H. M. Kings award for volunteering. We have been assessed and will know whether we have been successful in November 2025. Completing the assessment was a positive process which has allowed us to reflect and improve on how we function as group.

Financial Review

Our principal source of funding comes from donations, grants and restricted funds for specific projects as well as monies generated through raffles and having stalls at local fayres. Selling refreshments at events are used to off-set the costs associated with holding events.

The FoJP do not reclaim VAT on purchases.

Reserves Policy

The Friends of Jersey Park maintain a cash reserve of £1500.00 on the balance of our account in order to:

- Meet unexpected costs of essential event, office or gardening equipment.
- Repairs to our steel containers.
- Funding to cover essential unplanned training costs

Restricted funding for projects is protected and spent in line with the funding agreement.

The FoJP do not have large income streams of unrestricted funds. Neither do we have overheads such as contractual obligations for service provision or paying employed staff.

Funding

As far as possible the trustees try to anticipate future costs such as holding events, maintaining insurance cover and training costs etc. All members contribute to planning ways to meet these costs to ensure that the reserve fund is not depleted unnecessarily, however, there is always the potential for unforeseen demands requiring additional expenditure. Meeting the cost of such issues would be funded from our account. Should

we need to access our reserves, efforts would be made to obtain replacement funds either through unrestricted grants or through fundraising.

The FoJP Trustees proactively seek unrestricted funding to ensure sufficient funds are available for us to function and meet our objectives. It is assumed that most capital purchases will be funded from specific grants. Insurance will cover the cost of loss of equipment and damage to property as well as any public liability. No claims on insurance were made during the reporting period.

There would be no costs associated with closure of our charity. The obligation placed on us would be to distribute our assets to other not-for-profit groups in our community

Establishing and maintaining reserves

In the event of reserves dropping below the minimum threshold level, we will aim to restore the reserves within the financial year through increased fund raising and/or reducing expenditure. Reserves that are above the minimum threshold will be used to further our objects. The aim will always be to use our funds for the public benefit and not accumulate large amounts of money.

Monitoring and reviewing

Our reserves policy was reviewed in May 2024 and will be reviewed in May 2026.

Income Generation, Donations & Grants

As a community group we provide events that are free of charge to attend, with only nominal charges made should people wish to purchase refreshments.

Restricted Income Restricted funding was received from the following sources

- Briton Ferry Town Council grant toward the children's Christmas party
- Briton Ferry Community Shop which has been put aside to fund part of the centenary celebrations from September 2025 through to September 2026.
- Centenary fundraising dance

Unrestricted Income was received from

- Donations from people in the community

Income Generation was achieved through having a stall at Ferryfest as well as the sale of refreshments.

Local businesses were very supportive during the year giving donations for our events such as bread rolls, chocolate etc .

Expenditure

The largest expenditure for the year was paying for our public liability, contents and buildings insurance for our two storage containers.

Friends of Jersey Park Accounting Period 01.04.2024 to 31.03.2025

Bank	£4398.00		Starting Balance	
Petty cash	£ 524.00		Starting balance	
Total Monies	£4922.00			
RECEIPTS				
	Unrestricted Funds		Restricted Funds	Total Funds
	to the nearest £		to the nearest £	to the nearest £
Donations	308.00			308.00
Grants			1060.00	1060.00
Members subs	301.00			301.00
Fundraising Centenary			750.00	750.00
Income generation	127.00			127.00
Events	658.00			658.00
Miscellaneous	36.00			36.00
Total receipts	1430.00		1810.00	3240.00
PAYMENTS				
Insurance	376.00			
Wild Tots			5.00	
Events	490.00			
Miscellaneous	742.00			
Total Payments	1608.00		5.00	1613.00
Starting Balance Bank & Cash	4,922.00			
Total Receipts	3,240.00			
Total Payments	1,613.00			
Balance	6,549.00			
End of Accounting Period 31.03.2025				
Petty Cash	£1,495.00			
Bank Balance	£5,054.00			
Total Monies	£6,549.00			

Adjust	£00.00
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Assets

Item	Estimate Value
Garden storage cabin	£4,500.00
Gazebos x 2	£ 525.00
Garden tools/equipment	£2,500.00
Event equipment	£5,500.00
Office equipment	£ 300.00
Total	£13,325.00

Economic value of our Volunteers

The FoJP group is an important asset in our community. We thank all of our volunteers for their hard work throughout the year. The economic value of our volunteers for the reporting period has been calculated by looking at the number of volunteer hours spent on various activities and costing the hours up using the minimum hourly wage for 2024 (£11.44).

Activity	Volunteer Hours
Events	614
Fund raising	80
Administration	200
Governance	105
Gardening	480
Meetings	536
Comms/PR	125
Total hours	2,140 x £11.44= £24,481.00

Conclusion

The FoJP remain a strong and confident group. Each of our volunteers contribute their own skills and knowledge to make us a cohesive team of volunteers. We are well established in our community. We believe that despite the poor weather in 2024, which

hampered some of our activities, we have achieved our objectives to meet our purpose for the public benefit.

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England & Wales - Charity number 1185809

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Activities and Achievements for the Public Benefit

Improving the physical and natural environment within park

April 2023 saw gardening re-commence at weekends to ensure that improvements achieved in the park were maintained. Litter picking was undertaken every weekend. Being in the park ensures that we are visible to the public.

Seven new bird boxes were made by one of our volunteers.

Working closely with the Council for Volunteer Services and Neath Port Talbot County Borough council the FoJP were able to provide opportunities for people long-term Unemployed and those with mental health issues to benefit from volunteering in the park.

An additional steel container was purchased as the existing contained was full to capacity. The new container has been organised to store gardening tools and the generator, leaving the other container to hold equipment used for our events. Buildings

and contents insurance was increased. An unsuccessful attempted break-in of the main contained occurred. Security has been improved and the incident reported to the police.

Community Events & Activities

During the reporting period the FoJP planned four main events though only three went ahead as the Halloween event was cancelled due to poor weather conditions. The remaining events namely, Easter Eggstravaganza, Summer Picnic in the Park, and Christmas children's party were all well attended and were very successful.

A booth has been made by one of our volunteers, to serve as a puppet theatre for use at future events.

Wild Tot's nature play was planned to take place on a monthly basis though not all went ahead due to poor weather conditions. One of our volunteers made a new mud kitchen for Wild Tots nature play.

Plans

The agreed priorities for 2023/2024, were:-

To improve communication and partnership working with Neath Port Talbot County Borough Council (NPTCBC) – Following a letter sent to the CEO of NPTCBC, raising concerns about poor communication, a meeting was held. The FoJP now has a named link with the council and the trustees have quarterly meetings with the Parks Management Team.

To become active members of the Culture & Heritage Group – FoJP members have attended meetings and training events.

To complete the pond project – this project is ongoing. The FoJP have plants ready to be placed around the pond when they are big enough to plant. The council has completed new fencing around the pond.

To recruit new volunteers – Recruiting volunteers continues to be difficult though we did recruit three new volunteers during 23/24.

To obtain a key for the public toilets in the park, (which have not reopened to the public, since Covid). Throughout the reporting period the FoJP have lobbied the council to have a key. Risk assessments and CoSHH assessments have been undertaken and volunteers have received training in order to comply with the council's health & safety standards. A key-holder policy has been drafted for the FoJP to agree and sign after which a licence for a key will be issued. The council have made minor improvements to the toilets by way of improved lighting, so that they can be safely used.

Structures, Management & Governance

Meetings and Communication

The FOJP monthly meetings have been maintained throughout the reporting period The

events subgroup met, as necessary. Close links have been maintained with Neath Port Talbot County Borough Council (NPTCBC) who are the landowners of the park and we have instigated regular meetings with them

Representatives from the FoJP attended the Neath Port Talbot Council for Voluntary Services (CVS) annual general meeting. Also, the FoJP have representation on both the CVS and NPTCBC Heritage forums.

Volunteer Training

Some three members successfully completed First Aid training. Four other members attended CoSHH, Needle stick injury, Manual handling and Violence and Aggression training.

Volunteer Benefits

As a group the FoJP has enjoyed being together and working as a strong, cohesive team. Excellent feedback has been received from the public regarding the gardening work and the events held in the park, which has given the volunteers a sense of achievement. The volunteers held a Summer and Christmas social event which was enjoyed by all our volunteers.

Financial Review

Our principal source of funding comes from donations and restricted funds for specific projects. Monies generated through having stalls at local fayres as well as selling refreshments at events are used to off-set the costs associated with holding events.

The FoJP do not reclaim VAT on purchases.

Reserves Policy

The Friends of Jersey Park maintains a cash reserve of £500.00 on the balance of our account in order to:

- Meet unexpected costs of essential office or gardening equipment.
- Repairs of our steel containers.
- Funding to cover essential unplanned training costs

Restricted funding for projects is protected and spent in line with the funding agreement.

The charity does not have large income streams for unrestricted funds. Neither do we have overheads such as contractual obligations for service provision or paying employed staff.

Funding

As far as possible, the trustees try to anticipate future costs such as holding events, insurance and training costs etc and plan for ways to meet these costs. This will help to ensure that the reserves fund is not depleted unnecessarily, but left for unforeseen and emergency expenditure. There is a possibility that issues crop up during the year that we are unable to plan for in advance. This would be funded from our reserves and efforts would be made to obtain replacement funds

There would be no costs associated with closure of our charity. The obligation placed on us would be to distribute our assets to other not-for-profit groups in our community.

The FoJP Trustees proactively seek unrestricted funding to ensure sufficient funds are available for us to function and meet our objectives. It is assumed that most capital purchases will be funded from specific grants. Insurance will cover the cost of loss of equipment and damage to property as well as any public liability.

Establishing and maintaining reserves

In the event of reserves dropping below the minimum threshold level, we will aim to restore the reserves within the financial year through increased fund raising or reducing expenditure. Reserves that are above the minimum threshold will be used to further our objectives. The aim will always be to use our funds for the public benefit and not accumulate large amounts of money.

Monitoring and reviewing

Our reserves policy was reviewed in May 2024 and will be reviewed every two years.

Income Generation, Donations & Grants

As a community group we provide events that are free of charge to attend, with only nominal charges made should people wish to purchase refreshments.

Restricted Income Restricted funding was received from the following sources

- Briton Ferry Town Council grant toward the children's Christmas party £250.00

Unrestricted Income was received from donations and grants totalling £819.00 was received from the following sources:-

- | | |
|---------------------------------------|----------|
| • Donation Liberty Hall | £ 100.00 |
| • Miscellaneous donations | £ 102.00 |
| • Donation Brunel talk – Iron & Steam | £ 117.00 |
| • Grant Briton Ferry Community Shop | £ 500.00 |

Income Generation totalling £1376.00 from the following sources

- | | |
|-------------------------------------|----------|
| • Events – sale of refreshments etc | £ 996.00 |
| • Stalls at community events | £ 204.00 |
| • Members voluntary subscription | £ 176.00 |
| • Miscellaneous income | £ 209.00 |

Local businesses such as Tesco supermarket was very supportive during the year.

Expenditure

Our largest expenditure for the year was the purchase of a second steel container. The initial container was so full of equipment and materials that it was proving to be a health and safety issue. Having a second container has allowed us to store our gardening

equipment and generator separately from our events equipment. Our insurance premium subsequently increased to cover for the additional container.

Friends of Jersey Park Accounting Period 01.04.2023 to 31.03.2024

Bank	£5886.00		Starting Balance		
Petty cash	£136.00		Starting balance		
RECEIPTS					
	Unrestricted Funds		Restricted Funds	Total Funds	Last Year
	to the nearest £		to the nearest £	to the nearest £	to the nearest £
Donations	319.00			319.00	
Grants	500.00		250.00	750.00	
Members subs	176.00			176.00	
Income generation	1200.00			1200.00	
Miscellaneous	209.00			209.00	
Total receipts	2404.00		250.00	2654.00	
PAYMENTS					
Insurance	354.00				
Steel Container	2000.00				
Wild Tots	67.00				
Events	919.00				
Admin	27.00				
Miscellaneous	387.00				
Total Payments	3754.00		00.00	3754.00	
Starting Balance Bank & Cash	6022.00				
Total Receipts	2654.00				
Total Payments	3754.00				
Balance	4922.00				
End of Accounting Period					
31.03.2024					
Petty Cash	£ 524.00				
	£4,398.0				
Bank Balance	0				
	£4,922.0				
Total Monies	0				

Assets

Item	Estimate Value
Steel containers x 2	£3,500.00
Gazebos x 3	£ 598.00
Garden tools	£2,500.00
Event equipment	£5,600.00
Office equipment	£ 200.00
Total	£12,398.00

Economic Value of our Volunteers

The FoJP is an important asset in our community. We thank all of our volunteers for giving their time and for all their hard work throughout the year.

Conclusion

The FoJP group continues to gained strength and confidence. We are well established as a community group in Briton Ferry and feel that we have achieved our objectives to meet our purpose for public benefit.

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

Signature(s)	<i>L Sheppard</i>	<i>A Beck</i>
Full Names	LESLIE SHEPPARD	ALISON MAY BECK
Position	CHAIRMAN	SECRETARY / TRUSTEE
Date	14/11/24	14/11/24

necessary notices or obtain any necessary consents from any statutory undertakers in respect of the same.

Any damage to the same howsoever caused during the carrying out of the purposes of this Agreement by the Organisation's respective Contractors servants agents and sub-contractors shall be the responsibility of the Organisation and the Organisation through its servants agents contractors and sub-contractors shall ensure that safe methods of work are adopted in working in the vicinity of any services both as regards the protection of any apparatus and as regards the protection of its servants agents contractors and sub-contractors and the public.

Could you please sign the Agreement below and return it to myself prior to accessing the property.

Yours faithfully

DA Phillips

for HEAD OF PROPERTY & REGENERATION

Enc. Plan

I agree to the above Terms and Conditions as outlined in this letter dated 9th August 2024 on behalf of THE FRIENDS OF JERSEY PARK

Signed *Am Beck*

Date *12/6/2024*

Capacity *Secretary*



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Working closely with the Council for Volunteer Services and Neath Port Talbot County Borough council the FoJP were able to provide opportunities for people long-term Unemployed and those with mental health issues to benefit from volunteering in the park.

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Structures, Management & Governance

Meetings and Communication

The FOJP monthly meetings have been maintained throughout the reporting period The

events subgroup met, as necessary. Close links have been maintained with Neath Port Talbot County Borough Council (NPTCBC) who are the landowners of the park and we have instigated regular meetings with them

Representatives from the FoJP attended the Neath Port Talbot Council for Voluntary Services (CVS) annual general meeting. Also, the FoJP have representation on both the CVS and NPTCBC Heritage forums.

Volunteer Training

Some three members successfully completed First Aid training. Four other members attended CoSHH, Needle stick injury, Manual handling and Violence and Aggression training.

Volunteer Benefits

As a group the FoJP has enjoyed being together and working as a strong, cohesive team. Excellent feedback has been received from the public regarding the gardening work and the events held in the park, which has given the volunteers a sense of achievement. The volunteers held a Summer and Christmas social event which was enjoyed by all our volunteers.

Financial Review

Our principal source of funding comes from donations and restricted funds for specific projects. Monies generated through having stalls at local fayres as well as selling refreshments at events are used to off-set the costs associated with holding events.

The FoJP do not reclaim VAT on purchases.

Reserves Policy

The Friends of Jersey Park maintains a cash reserve of £500.00 on the balance of our account in order to:

- Meet unexpected costs of essential office or gardening equipment.
- Repairs of our steel containers.
- Funding to cover essential unplanned training costs

Restricted funding for projects is protected and spent in line with the funding agreement.

The charity does not have large income streams for unrestricted funds. Neither do we have overheads such as contractual obligations for service provision or paying employed staff.

Funding

As far as possible, the trustees try to anticipate future costs such as holding events, insurance and training costs etc and plan for ways to meet these costs. This will help to ensure that the reserves fund is not depleted unnecessarily, but left for unforeseen and emergency expenditure. There is a possibility that issues crop up during the year that we are unable to plan for in advance. This would be funded from our reserves and efforts would be made to obtain replacement funds

There would be no costs associated with closure of our charity. The obligation placed on us would be to distribute our assets to other not-for-profit groups in our community.

The FoJP Trustees proactively seek unrestricted funding to ensure sufficient funds are available for us to function and meet our objectives. It is assumed that most capital purchases will be funded from specific grants. Insurance will cover the cost of loss of equipment and damage to property as well as any public liability.

Establishing and maintaining reserves

In the event of reserves dropping below the minimum threshold level, we will aim to restore the reserves within the financial year through increased fund raising or reducing expenditure. Reserves that are above the minimum threshold will be used to further our objectives. The aim will always be to use our funds for the public benefit and not accumulate large amounts of money.

Monitoring and reviewing

Our reserves policy was reviewed in May 2024 and will be reviewed every two years.

Income Generation, Donations & Grants

As a community group we provide events that are free of charge to attend, with only nominal charges made should people wish to purchase refreshments.

Restricted Income Restricted funding was received from the following sources

- Briton Ferry Town Council grant toward the children's Christmas party £250.00

Unrestricted Income was received from donations and grants totalling £819.00 was received from the following sources:-

- | | |
|---------------------------------------|----------|
| • Donation Liberty Hall | £ 100.00 |
| • Miscellaneous donations | £ 102.00 |
| • Donation Brunel talk – Iron & Steam | £ 117.00 |
| • Grant Briton Ferry Community Shop | £ 500.00 |

Income Generation totalling £1376.00 from the following sources

- | | |
|-------------------------------------|----------|
| • Events – sale of refreshments etc | £ 996.00 |
| • Stalls at community events | £ 204.00 |
| • Members voluntary subscription | £ 176.00 |
| • Miscellaneous income | £ 209.00 |

Local businesses such as Tesco supermarket was very supportive during the year.

Expenditure

Our largest expenditure for the year was the purchase of a second steel container. The initial container was so full of equipment and materials that it was proving to be a health and safety issue. Having a second container has allowed us to store our gardening

equipment and generator separately from our events equipment. Our insurance premium subsequently increased to cover for the additional container.

Friends of Jersey Park Accounting Period 01.04.2023 to 31.03.2024

Bank	£5886.00		Starting Balance		
Petty cash	£136.00		Starting balance		
RECEIPTS					
	Unrestricted Funds		Restricted Funds	Total Funds	Last Year
	to the nearest £		to the nearest £	to the nearest £	to the nearest £
Donations	319.00			319.00	
Grants	500.00		250.00	750.00	
Members subs	176.00			176.00	
Income generation	1200.00			1200.00	
Miscellaneous	209.00			209.00	
Total receipts	2404.00		250.00	2654.00	
PAYMENTS					
Insurance	354.00				
Steel Container	2000.00				
Wild Tots	67.00				
Events	919.00				
Admin	27.00				
Miscellaneous	387.00				
Total Payments	3754.00		00.00	3754.00	
Starting Balance Bank & Cash	6022.00				
Total Receipts	2654.00				
Total Payments	3754.00				
Balance	4922.00				
End of Accounting Period					
31.03.2024					
Petty Cash	£ 524.00				
	£4,398.0				
Bank Balance	0				
	£4,922.0				
Total Monies	0				

Assets

Item	Estimate Value
Steel containers x 2	£3,500.00
Gazebos x 3	£ 598.00
Garden tools	£2,500.00
Event equipment	£5,600.00
Office equipment	£ 200.00
Total	£12,398.00

Economic Value of our Volunteers

The FoJP is an important asset in our community. We thank all of our volunteers for giving their time and for all their hard work throughout the year.

Conclusion

The FoJP group continues to gained strength and confidence. We are well established as a community group in Briton Ferry and feel that we have achieved our objectives to meet our purpose for public benefit.

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

Signature(s)	<i>L Sheppard</i>	<i>A Beck</i>
Full Names	LESLIE SHEPPARD	ALISON MAY BECK
Position	CHAIRMAN	SECRETARY / TRUSTEE
Date	14/11/24	14/11/24

necessary notices or obtain any necessary consents from any statutory undertakers in respect of the same.

Any damage to the same howsoever caused during the carrying out of the purposes of this Agreement by the Organisation's respective Contractors servants agents and sub-contractors shall be the responsibility of the Organisation and the Organisation through its servants agents contractors and sub-contractors shall ensure that safe methods of work are adopted in working in the vicinity of any services both as regards the protection of any apparatus and as regards the protection of its servants agents contractors and sub-contractors and the public.

Could you please sign the Agreement below and return it to myself prior to accessing the property.

Yours faithfully

DA Phillips

for HEAD OF PROPERTY & REGENERATION

Enc. Plan

I agree to the above Terms and Conditions as outlined in this letter dated 9th August 2024 on behalf of THE FRIENDS OF JERSEY PARK

Signed *Am Beck*

Date *12/6/2024*

Capacity *Secretary*

FRIENDS OF JERSEY PARK

England & Wales - Charity number 1185809

Accounts



The past growing into the future

The Friends of Jersey Park (FoJP)

Annual Trustees Report and Accounts

Year Ending 31st March 2023

Introduction

The Trustees of the Friends of Jersey Park present their annual report and accounts for the year ending 31st March 2023.

Our Charity Aim & Objectives for the Public Benefit

For the benefit of the inhabitants of Briton Ferry, Neath and surrounding area (“the area of benefit”) to provide or assist in the provision of facilities for recreation and other leisure time occupation in the interests of social welfare with the object of improving their conditions of life for the inhabitants of the area of benefit in particular but not exclusively by the preservation, promotion, support, assistance and improvement of the Jersey Park.

Our Objectives are:-

- To promote Jersey Park in Briton Ferry as a public open space for the benefit of the community and to involve the community in the conservation, protection and improvement of the physical and natural environment within park;
- To improve the health and wellbeing of the community in Briton Ferry and surrounding areas through healthy open air recreational activities which meets the needs of all ages, including space for tranquillity and enjoying the natural surroundings and wildlife. To be achieved through developing the facilities and activities for visitors to the site;
- To promote a sense of community, through holding organised events and activities;
- To gain the views of the public about what they see as the needs of Jersey Park in relation to improving the area. Raising funds through grants and fundraising activities to support such developments.

The Trustees of the Friends of Jersey Park are aware of the Charity Commission’s public benefit guidance, and has duly complied with the requirements in all planning and implementation of our work

Activities and Achievements for the Public Benefit

Community Events & Activities

The following events were held throughout the reporting period, all of which were free to attend:

February through to October we held monthly Wild Tots nature play sessions to encourage children to play and explore in nature. Each session had a theme which was linked to a story and craft activity.

An Eggstravaganza event was held at Easter. This proved to be a very popular event with many families attending. There was an Easter bonnet parade, a pet’s corner, egg and spoon and sack races as well as a bunny trail, egg rolling, crafting and music. All the children received a gift of an Easter egg.

In June, we made lots of red, white and blue bunting and decorated the park for the Queen's platinum jubilee.

Our Summer event was a picnic in the park. It was very well attended. The Briton Ferry Pageboys Jazz Band opened the event. The main musical entertainment was provided by the Backroom Bluegrass Band. Interplay came with their rope bridges and swings. There was a pet dog show which very popular with lots of dogs entering the competition. The Police dog-handlers were present too with their police dogs. Also, we had games for the children and crafting. Everyone enjoyed a demonstration of vibrant chair yoga to popular music, by the Easy Movers Fitness & Fun community group. Income was generated through the sale of refreshments and hotdogs.

The final event of the year was a children's Christmas party. There were 84 children who attended with their parents. A naughty elf provided lots of fun for the children who really enjoyed dancing to the music. Games were played, including pass the parcel with forfeits. A local entertainer provided musical entertainment with popular songs. Santa made an appearance to give each child a Christmas gift. Income was generated through the sale of refreshments. Children's refreshments were free of charge.

In February 2023, three volunteers gave a presentation on the work of the Friends of Jersey Park to Eden Project Wales Community project. It was a great opportunity to share our work, find out about other groups and network with other like-minded people.

Improving the physical and natural environment within park

April 2022 saw garden maintenance re-commence at weekends. The volunteers spent one hour a day watering the plants during the hot weather. The borders in the play park were cut back and weeding was undertaken. Litter picking was undertaken, each weekend.

The council, in response to a request from the FoJP, removed overgrown vegetation to expose the walnut trees at the play park entrance. Gardening equipment that the FoJP needed was obtained through the Welsh Government 'Enabling Natural Resources and Wellbeing grant'.

Working closely with the Council for Volunteer Services and Neath Port Talbot County Borough council the FoJP was able to provide opportunities for people long-term Unemployed and those with mental health issues to benefit from volunteering in the park.

Future Plans

Our strategy was reviewed to assess whether we achieved what we had planned for the Year and agree our priorities for 2023/2024.

Structures, Management & Governance

Meetings and Communication

The FOJP held monthly meetings with minutes of all meetings recorded. The events subgroup met, as necessary. The trustees met with Neath Port Talbot County Borough Council (NPTCBC) to agree a way forward for partnership working. A draft

memorandum of understanding MOU, was presented to the council which they were considering using to develop their own MOU for volunteers, to give clarity on partnership working and communication.

Volunteer Benefits

As a group the FoJP has enjoyed being together and working as a strong, cohesive team. We have provided opportunities for people to have work experience through volunteering with us. The FoJP volunteers were invited by Mayor of Neath Port Talbot to attend afternoon tea at Margam Park orangery. This was in recognition of the environmental and heritage work undertaken by the group.

Financial Review

Our principal source of funding comes from donations, Stalls at Fayres and restricted funds from grants for specific projects. Monies generated through selling refreshments at events are used to off-set the costs associated with holding events.

The FoJP do not reclaim VAT on purchases.

Reserves Policy

The Friends of Jersey Park maintains a cash reserve of £750.00 on the balance of our account in order to:

- Meet unexpected costs like broken essential office or gardening equipment.
- Repairs to our gardening container.
- Funding to cover essential unplanned training costs

Restricted funding for projects is protected and spent in line with the funding agreement.

The charity does not have large income streams for unrestricted funds. Neither do we have overheads such as contractual obligations for service provision, paying employed staff or maintenance of buildings.

Funding

As far as possible, the trustees try to anticipate future costs such as holding events, insurance and training costs etc and plan for ways to meet these costs. This will help to ensure that the reserves fund is not depleted unnecessarily, but left for unforeseen and emergency expenditure.

There would be no costs associated with closure of our charity. The obligation placed on us would be to distribute our assets to other not-for-profit groups in our community.

There is a possibility that activities or issues crop up during the year that we are unable to plan in advance. This would be funded from reserves and efforts would be made to obtain replacement funds.

The FoJP Trustees proactively seek funding to ensure sufficient monies are available for us to function and meet our objectives. It is assumed that most capital purchases will be

funded from specific grants. Insurance will cover the cost of theft or damage to equipment and our steel containers as well as any public liability.

Establishing and maintaining reserves

In the event of reserves dropping below the minimum threshold level, we will aim to restore the reserves within the financial year through increased fundraising or reducing expenditure. Reserves that are above the minimum threshold will be used to further our objectives. The aim will always be to use our funds for the public benefit and not to accumulate large amounts of funds.

Monitoring and reviewing

Our reserves policy will be reviewed every two years.

Income Generation, Donations & Grants

As a community group we provide events that are free of charge to attend, with only nominal charges made should people wish to purchase refreshments.

Restricted Income totalling £10,629.99 was received from the following sources:-

Play Opportunities Wales	£629.99 (interplay activities)
Neath Port Talbot Members Fund	£10,000.00. (Shelter Project)

With regard to the shelter project, unforeseen issues were raised by Cadw which meant that the cost of the project increased significantly. Unfortunately, due to the additional costs the project ceased and all grant monies were returned to the funders, minus the £3,655.50 expenditure funded by the Heritage Lottery Fund for the shelter design.

Unrestricted Income

Donations totalling £1,120.00 were received from the following sources:-

- Ferry Fest £ 100.00
- Member of public £ 5.00
- Briton Ferry Community Shop £1,015.00

Income Generation totalling £ 835.89

Autumn Fayre Raffle & Tombola	£135.70
Ferry Fest Tombola	£114.50
Eggstraveganza	£ 98.49
Picnic in the park	£246.20
Christmas Party	£241.00

Local businesses such as Tesco and Morrisons supermarkets were very supportive during the year, donating refreshments for events.

Friends of Jersey Park Accounting Period 01.04.2022 to 31.03.2023

Bank **15521.01** Starting Balance
Petty cash **158.59** Starting Balance

RECEIPTS				
	Unrestricted Funds		Restricted Funds	Total Funds
	to the nearest £		to the nearest £	to the nearest £
				Last Year
				to the nearest £
Donations	120.00			120.00
Grants	1000.00		10629.99	11629.99
Members subs	191.00			191.00
Income generation	835.89			835.89
Total receipts	1146.89		11629.99	12776.88
PAYMENTS				
Grants refunded			16424.50	16424.50
Projects			3666.53	3666.53
Wild Tots Play			362.16	362.16
Events	878.50		629.99	1508.49
Miscellaneous	473.21			473.21
Total Payments	1351.71		21083.18	22434.89
Starting Balance Bank & Cash	15679.60			
Total Receipts	12776.88			
Total Payments	22434.89			
Balance	6021.59			

End of Accounting Period 31.03.2023

Petty Cash **£135.69**
Bank Balance **£5,885.90**
Total Monies **£6,021.59**

Assets

Item	Estimate Value
Garden storage cabin	£2,500.00
Gazebos x 3	£ 475.00
Garden tools/equipment	£2,500.00
Event equipment	£5,500.00
Office equipment	£ 200.00
Total	£11,175.00

Economic value of our Volunteers

The FoJP is an important asset in our community. We thank all of our volunteers for their hard work throughout the year. The economic value of our volunteers over the last year has been calculated by looking at the number of volunteer hours spent on various activities and costing the hours up using the minimum hourly wage for 2023 (£10.18).

Activity	Volunteer Hours
Events	760
Fund raising	60
Administration	80
Governance	84
Gardening	480
Meetings	580
Comms/PR	110
Total hours	2154 x £10.18= £21,927.72

Conclusion

The FoJP continue to grow as a group, having increased its community activities to include Wild Tots nature play. Each of our volunteers contribute their own skills to make us a cohesive group.

Declaration

The trustees declare that they have read and approved the trustees report for the year ending 31st March 2023.

Signed on behalf of the trustees:-

Signature(s)	<i>L Sheppard</i>	<i>AmBeck</i>
Full name	LESLIE SHEPPARD	ANSON MAY BECK
Position	CHAIRMAN	Secretary
Date	18-10-23	18/10/2023.

Economic value of our volunteers

The F&A is an important asset to our community. We thank all of our volunteers for the part they play in our community. The economic value of our volunteers over the last year has been estimated by looking at the number of volunteer hours spent on various activities and valuing the hours at the minimum hourly wage for 2023 (£10.15).

Activity	Hours	Value (£)
Events	100	1015
Fund raising	80	812
Administration	30	304.5
Governance	24	243.6
Gardening	480	4872
Meetings	200	2030
Committee	120	1218
Total hours	1034	10475.6

Conclusion

The F&A continues to grow as a group having increased its community activities to include various fundraising events. Each of our volunteers continues their own skills to make us a valuable group.

FRIENDS OF JERSEY PARK

England & Wales - Charity number 1185809

Accounts



Trustees' Annual Report for the period

From **15/10/2019**
Period end date **31/03/2021**

Period start date **To**

Charity name: **Friends of Jersey Park**

Charity registration number: **1185809**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the benefit of the inhabitants of Briton Ferry, Neath and surrounding area ("the area of benefit") to provide or assist in the provision of facilities for recreation and other leisure time occupation in the interests of social welfare with the object of improving their conditions of life for the inhabitants of the area of benefit in particular but not exclusively by the preservation, promotion, support, assistance and improvement of the Jersey Park
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• A working party has been active at weekends and during the week days, undertaking removal of weeds and overgrown shrubbery.• 1000 Crocus bulbs donated by the Briton Ferry Rotary Club were planted in the park. Also more daffodil bulbs were planted.• Litter picking has been undertaken every weekend• Owl boxes have been erected within the forestry surrounding the park, in conjunction with Natural Resources Wales. Bird and Bat boxes have been placed within the park.• 60 children and adults attended a nature walk. A Bird Booklet developed by a FoJP member was used along with other information on the wildlife in the

park. The children had a scavenger hunt. The local PCSO attended the walk.

Comments made by the people who attended the event

“Such a wonderful day at the nature trail in Jersey Park, lots of delighted children getting closer to nature and hopefully picking up some life-long knowledge about the natural environment. Huge well done to you all it was a pleasure to be a part of”. “This truly is community spirit at its very best, I take my hat off to all involved and participating parents/children. Huge well done”

- 70 people attended a Christmas event. The FoJP Members dressed up in festive outfits. A Ukulele Band played Christmas songs and everybody sang along to the popular tunes. Refreshments were served. Santa made an appearance to the delight of the children. All of them went up on the stage to see him and receive their gift from the FoJP.
- The FoJP participated in a Play Sufficiency Workshop arranged by Neath Port Talbot County Borough Council. The aim of the workshop was to develop an action plan for Play Sufficiency. Three members attended and actively participated in the development of the plan
- A Community Art Project saw 4,500 poppies made by the community, from recycled plastic milk bottles. The poppies were displayed over Brunel’s bridge in the park. A team of SKY engineers along with many members of the community helped to install the poppy display. The project attracted local and national media attention with the public visiting Jersey Park to see the display. It truly demonstrated the community working together.
- Successful bids realised funding from the Building Safe and Resilient Communities- Innovate & Create Fund, enabled the FoJP to purchase equipment to improve facilities at community events, and gardening

		<p>activities. In addition to this 16 benches were purchased 5 of which were 'Happy to Chat' benches, along with 3 picnic tables. In addition 2 benches were donated by the Briton Ferry Community shop. The benches have made a significant improvement to the park. Positive feedback obtained from the community showed that people were very pleased with the benches and that if they saw a person sitting on a 'Happy to Chat' bench, they would stop to say hello.</p> <ul style="list-style-type: none">• The FoJP were commended for their work at the CVS awards evening during Volunteer Week• We have been actively involved in the Welsh Government's Building Safe and Resilient Communities Project.• In March 2020 Wales went into lockdown and all FoJP activities ceased. Gardening activities recommenced in April 2021 with members maintaining Covid rules.• In September 2019, Year 3 pupils from Ysgol Carreg Hir (YCH) wrote to the FoJP with their ideas for the park. This proved to be a catalyst for partnership working. A Biodiversity group was formed involving FoJP, YCH pupils, NPTCBC Biodiversity Department, and Natural Resources Wales (NRW). By January 2020, a Biodiversity plan had been developed. Much of what was planned has had to be placed on hold due to the pandemic though two key projects have been achieved during 2020/21.• Thanks to the support from NRW, the wildlife pond in the park has been refurbished. The area has been made safe with the installation of fencing and now also includes pond dipping platforms for use by the schools• The pupils of YCH with the help of two members of the FoJP who are talented artists, have painted a mural '<i>A walk through the seasons</i>' for the play park. The children wished to show the beauty of the park through the seasons of the year by depicting nature and the industrial history of the park. They
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		researched about biodiversity and the industrial heritage brought about through the work of Isambard Kingdom Brunel. They are extremely proud of their achievements and an unveiling ceremony is planned for the 14 th September 2021.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Friends of Jersey Park Trustees have complied with their duty to have due regard to the commissions public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The FoJP has 20 active members who contribute time and money to achieve the objects of the organisation.
Other		

Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>The Covid-19 pandemic has significantly reduced the activities of the FoJP. Prior to lockdown in March 2020, events brought the community together. The Community Arts project of a poppy display was very successful in bringing the people of all ages and backgrounds together to work as a community.</p> <p>Children are the future caretakers of the earth. An important objective of the FoJP is to engage young people in Nature. We feel proud of the strong partnerships we have developed with primary school pupils, Natural Resources Wales and our Local County Borough Council. We have improved wildlife habitats through restoring the wildlife pond, erecting bat and bird boxes.</p> <p>We have improved the park environment through installing benches and picnic tables, undertaking regular garden maintenance.</p> <p>Though limited due to the pandemic, we have brought the community together to enjoy events in the park and increase the feeling of community cohesion. We are a respected community group and from feedback by the public, are seen to be making a positive difference in our community.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	<p>N/A</p>

Other		We recognise that we are not strategically planning far enough ahead. In January 2022 time will be set aside to develop a 3 year plan
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See accompanying accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not have a policy for holding reserves
Amount of reserves held	Para 1.22	None. However our account is always maintained in a positive balance.
Reasons for holding zero reserves	Para 1.22	We are a small charity, having just one account. Members make small monthly contributions, plus an annual membership fee. Fundraising has been limited and will be addressed as part of our strategy development. When our organisation is in a position of having sufficient funds, an additional account will be set up in which to hold a monetary reserve.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Nominations for election /re-election of trustees is requested one month prior to AGM including nominations for the position of chair, treasurer & secretary.</p> <p>Selection is via a poll at the AGM. Selected trustees acknowledge acceptance of the position and it is recorded in the AGM minutes</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Friends of Jersey Park
Other name the charity uses	N/A

Registered charity number	1185809
Charity's principal address	268 Neath Road Briton Ferry Neath SA11 2SL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Les Shepard	Chairperson	15/10/2019	
2	Sandra Thomas	Treasurer	15/10/2019	
3	Alison Beck	Secretary	15/10/2019	
4	Greta Jones		15/10/2019	
5	Brian Williams		15/10/2019	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg
Secretary, Chair, etc)

--	--

Date

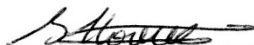
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

AmBeck	
--------	--

Full name(s)

ALISON MAY BECK	S. THOMAS (Sandra
-----------------	-------------------

Position (eg Secretary,
Chair, etc)

SECRETARY	TREASURER.
-----------	------------

Date

16/12/21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Jersey Park

No (if any)

Receipts and payments accounts

For the period from	Period start date 10/15/2019	To	Period end date 3/31/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Fundraising	363	-	-	363
Grants	-	14,116	-	14,116
Donations	216	-	-	216
Subscriptions	130	-	-	130
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	709	14,116	-	14,825
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	709	14,116	-	14,825
A3 Payments				
Bouncy Castle	300	-	-	300
Events	195	-	-	195
Celtic Mowers		3,980	-	3,980
Marmax Products		6,668	-	6,668
Amazon	32	2,541	-	2,573
miscellaneous	300	927	-	1,227
insurance	118	-	-	118
Admin/Office	191	-	-	191
Admin/Office		-	-	-
Sub total	1,136	14,116	-	15,252
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	1,136	14,116	-	15,252
Net of receipts/(payments)	- 427	-	-	- 427
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	1,593	-	-	1,593
Cash funds this year end	1,166	-	-	1,166

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	Storage Container		-
	gardening tools		-
	Generator		-
	Event equipment		-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name

CC16a



Last year
to the nearest £

-
-
-
-
-
-
-
-
-
-
-

-
-
-

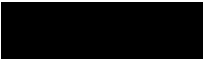
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Endowment funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

1,500
1,000
3,998
2,250
-
-
-
-
-

When due (optional)

Date of approval
