



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/01/2022** Period start date To **31/12/2022** Period end date

Charity name: **CALVARY CHAPEL**

Charity registration number: **1050895**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>1 PURPOSE The purpose of Calvary Chapel is to:</p> <p>1.1 Worship God the Father, Son and Holy Spirit</p> <p>1.2 Build up the Church of Jesus Christ through the teaching of the Word of God - the Bible - and the ministry of the Spirit</p> <p>1.3 Preach the Gospel of Jesus Christ in order that men, women and children may, through the convicting work of the Holy Spirit, repent and believe in Jesus Christ as their Saviour and Lord.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The principal activities of Calvary Chapel Portsmouth are to provide Christian services and meetings that facilitate the worship of God, the teaching of the Bible and fellowship for both believers and those interested in the Christian faith. These meetings are open to all in the local and wider community. In addition to this, we provide study materials and other free resources online via our website www.calvaryportsmouth.co.uk</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>We confirm that the trustees are aware of and have regard to the requirement to provide public benefit as highlighted above.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Members of Calvary Chapel Portsmouth could all be considered volunteers in that opportunity is given for them to volunteer their time and expertise to fulfil the aims of the charity. Financial contributions are also voluntary and facilitate Calvary Chapel Portsmouth being able to provide the services as detailed above for the public benefit of those in our local and wider community.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Calvary Chapel Portsmouth offers believers and those interested in the Christian faith a place of community and fellowship where they can explore, be taught and ask questions regarding the Christian faith. In addition, we hold public times of congregational worship. Many studies have been done on the physiological and health benefits this affords.</p> <p>Through our teaching of the Bible we are able help communicate valuable principles of love, respect, tolerance, morality etc. that has a practical benefit in daily life. In this way we are able to fulfil our obligation to provide public benefit by equipping those who join with us for life's challenges.</p> <p>As a result of COVID19 we have extended our meetings to now offer online as well as in-person meetings. This allows housebound and others who may not be able to join us in person to stay connected</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	As a result of COVID lockdown the Trustees set an objective of being able to continue meetings, albeit online, to prevent individuals (particularly those living alone) becoming isolated and without support. This objective was met and continues to be
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		<p>met by our providing online prayer meetings, Bible studies and the opportunity for members to celebrate Communion (the Eucharist) online also.</p> <p>We have had a number of members join who have commented on the positive mental health benefits of being connected to a Christian community from the comfort of their own homes in this way.</p>
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Please see accounts provided by BaylissWare Chartered Accountants, Waterlooovile & Southampton, Hampshire, UK - Contact Bayliss Ware
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity does not hold reserves.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	The giving is enough to cover the expenses and costs of maintaining Calvary Chapel Portsmouth, but there is not sufficient funds to hold reserves.
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds for the charity are regular tithing by the members, done either via direct debit, by cash or cheque in person, or from donations via the website.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Calvary Chapel Church Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	3.1 Officers The officers of the Church shall be a Pastor, secretary and treasurer. The secretary and treasurer shall be appointed from the members of the Church Council and can be one and the same person. 3.2 Appointment Officers are appointed by the Church Council and serve until retirement or removal from office. 3.3 Removal Officers may be removed from office by a two thirds majority vote of the Church Council

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Calvary Chapel
Other name the charity uses	Calvary Chapel Portsmouth
Registered charity number	1050895

Charity's principal address	121 Park House Farm Way Havant PO9 4AJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Barry Forder	Pastor		Calvary Chapel Board
2	Peter Arthur-Worsop	Treasurer		Calvary Chapel Board
3	Robert Bennett	Secretary		Calvary Chapel Board
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

	Peter Arthur-Worsop
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Position (eg Secretary,
Chair, etc)

	Treasurer
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Date

05/10/2023
