

Company Registration No. CE019156 (England and Wales)
Charity No. 1185751

ELEVATE HER UK

Financial Statements
11 February 2025

ELEVATE HER UK

Financial Statements for the year ended 11 February 2025

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Reference and Administrative Information

Trustees/Directors

Victoria Michaels (Chair Person)

Maria Raji (Treasurer)

Amber Horgan

Ebony King (Founder)

Senior Staff Member(s)

The charity does not employ staff

Governing Document

The charity is operated under the rules of its constitution adopted 15 October 2019.

Company Secretary

Maria Raji

Registered office and business address

119 Ivyhouse Road

Dagenham

Essex

RM9 5RP

Independent Examiner

Olukayode Obisesan FFA FIPA

Kechkay Consulting

119 Ivyhouse Road

Dagenham

Essex

RM9 5RP

Bankers

The Co-operative Bank

Company Number

CE019156

Charity number

1185751

ELEVATE HER UK

Report of the Trustees

Aims and organisation

The principle objects of the charity are to:

- Provide support to vulnerable girls and young women under 25 from disadvantage backgrounds.

Activities

- Mentoring
- Empowerment workshops
- Outreach

Summary of main achievements during the period

- Elevate Her UK delivered targeted support for girls under 25 from disadvantaged backgrounds, with a particular focus on early intervention for girls at risk of school exclusion.
- The charity provided one to one mentoring to support wellbeing, engagement in education, and positive decision making, including support for girls identified as being at risk of criminal exploitation.
- The charity also delivered workshops focused on mental health and emotional resilience, alongside empowerment beauty workshops and content creation workshops designed to build confidence and develop enterprise skills. These sessions supported participants to explore creativity, professionalism, and pathways into self-employment, training, or further opportunities.
- During the period, the charity's work was featured in various media outlets, contributing to increased awareness of the issues affecting the girls supported.

Independent examiner's report to the trustees

I, report on the accounts of the charity, which are set out on pages four to six.

The Trustees (who are also the directors) are pleased to present their report for the year ended 11 February 2025

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(3)(a) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43(3)(a) of the 1993 Act);
- follow the procedures laid down in the general directions given by the Charity Commissioners (under section 43(7)(b) of the 1993 Act); and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the 1993 Act.or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Olukayode Obisesan FFA FIPA **Date:** 06/02/2025

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Kechkay Consulting
119 Ivyhouse Road
Dagenham
Essex, RM9 5RP

Statement of financial activities (incorporating an income and expenditure account) for the year ended 11 February 2025

| | Note | Unrestricted Funds £ | Restricted Funds £ | 2025 Total Funds £ | 2024 Total Funds £ |
|-------------------------------------|------|----------------------------|--------------------------|-----------------------------|-----------------------------|
| Receipts | | | | | |
| Donations | | 250 | - | 250 | 2,214 |
| Other trading activities | 2 | 2,300 | - | 2,300 | 909 |
| Receipts from charitable activities | 3 | 41,309 | 14,000 | 55,309 | 38,060 |
| Total income | | <hr/> 43,859 <hr/> | <hr/> 14,000 <hr/> | <hr/> 57,859 <hr/> | <hr/> 41,183 <hr/> |

Statement of financial activities (incorporating an income and expenditure account) for the year ended 11 February 2025

| | Note | Unrestricted Funds £ | Restricted Funds £ | 2025 Total Funds £ | 2024 Total Funds £ |
|-----------------------------------|-----------|-------------------------|-----------------------|--------------------------|--------------------------|
| Expenses | | | | | |
| Accounting / Payroll service | | - | - | - | 600 |
| Advertising & marketing | | - | - | - | 7,027 |
| Apprentice expenses | | - | - | - | 138 |
| Bank charges | | 18 | - | 18 | 17 |
| Cleaning & hygiene | | 6 | - | 6 | - |
| Computer costs & office equipment | | - | - | - | 450 |
| Hospitality & refreshment | | - | - | - | 2,262 |
| Independent examiner's fees | | 450 | - | 450 | - |
| Insurance | | 131 | - | 131 | 131 |
| Legal & professional fees | | 44 | - | 44 | 64 |
| Office rent | | - | - | - | 3,000 |
| Premises hire | | 3,000 | - | 3,000 | 1,800 |
| Premises repairs & maintenance | | 2,350 | - | 2,350 | 340 |
| Printing, stationary & postage | | 189 | - | 189 | - |
| Professional services | | 2,517 | 400 | 2,917 | 1,516 |
| Publication & subscription | | - | - | - | 100 |
| Staff & volunteer expenses | | 4,175 | - | 4,175 | 251 |
| Staff & volunteer training | | 182 | - | 182 | 24 |
| Telephone, mobile & internet | | 639 | - | 639 | 961 |
| Travel expenses | | 64 | - | 64 | 429 |
| Volunteer expenses | | 4,233 | - | 4,233 | 2,870 |
| Website, software & I.T. expenses | | 1,174 | - | 1,174 | 1,207 |
| Workshop activities | | 14,722 | 11,600 | 26,322 | 16,338 |
| Workshop equipment & resources | | 276 | 2,000 | 2,276 | 3,973 |
| Total Expenditure | | 34,470 | 14,000 | 48,470 | 43,498 |
| Net Receipts/(Payments) | 4 | 9,389 | - | 9,389 | (2,313) |
| Cash funds for the year | | 9,389 | - | 9,389 | (2,313) |
| Opening Balance | | 2,536 | - | 2,536 | 4,850 |
| Cash at Bank | 13 | 11,925 | - | 11,925 | 2,537 |

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Balance Sheet As at 11 February 2025

| | Notes | 2025 £ | 2024 £ |
|---|-------|-----------|-----------|
| Fixed assets | | | |
| Tangible assets | | - | - |
| Current assets | | | |
| Debtors | | - | - |
| Cash at bank and in hand | | 11,925 | 2,536 |
| | | 11,925 | 2,536 |
| Creditors: amounts falling due within one year | | - | - |
| Net current assets | | 11,925 | 2,536 |
| Total assets less current liabilities | | 11,925 | 2,536 |
| Creditors: Amounts falling due after 1 year | | - | - |
| Net assets | | 11,925 | 2,536 |
| Funds | | | |
| Unrestricted funds | 4 | 11,925 | 2,536 |
| Total funds | 4 | 11,925 | 2,536 |

These financial statements are accepted on behalf of the charity by

ELEVATE HER UK

VICTORIA MICHAELS

AMBER HORGAN

V.Michaels
Trustee

Trustee

A.Horgan
Company Number: CE019156

Notes to the financial statements For the year ended 11 February 2025

1. Receipts and Payments Account

Receipts and payments accounts are statements that summarise the movement of income and expenses of the charity during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

| 2. Other trading activities | 2025 £ | 2024 £ |
|-----------------------------|------------|-----------|
| Local fundraising | 250 | - |
| | <u>250</u> | <u>-</u> |

3. Grants

| | Unrestricted £ | Restricted £ | 2025 £ | 2024 £ |
|--------|-------------------|-----------------|---------------|---------------|
| Grants | 20,350 | 14,000 | 34,350 | 38,060 |
| | <u>20,350</u> | <u>14,000</u> | <u>34,350</u> | <u>38,060</u> |

4. Restricted Funds

| | 2024 £ | Income £ | Expenditure £ | Transfers £ | 2025 £ |
|-------------------------------|-----------|---------------|------------------|----------------|-----------|
| Groundwork Grassroots | | 2,000 | (2,000) | - | - |
| Magdalen HOSPITAL TRUST | - | 2,000 | (2,000) | - | - |
| NCIL | - | 10,000 | (10,000) | - | - |
| Total Restricted funds | <u>-</u> | <u>14,000</u> | <u>(14,000)</u> | <u>-</u> | <u>-</u> |

Unrestricted Funds

| | 2024 £ | Income £ | Expenditure £ | Transfers £ | 2025 £ |
|---------------------------------|--------------|---------------|------------------|----------------|---------------|
| General funds | 2,536 | 43,859 | (34,470) | - | 11,925 |
| Total Unrestricted funds | <u>2,536</u> | <u>43,859</u> | <u>(34,470)</u> | <u>-</u> | <u>11,925</u> |

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| | | | | | |
|-------------|-------|--------|----------|---|--------|
| Total Funds | 2,536 | 57,859 | (48,470) | - | 11,925 |
| | | | | | |