

ANNUAL TRUSTEES REPORT FOR ST. JUST IN PENWITH MEN'S SHED 2024 - 2025

Through Spring the membership increased, with our first lady member joining and total numbers eventually rising by year end to 20. As with last year there was a steady trickle of members moving away or finding they could not spare the time to attend any more. Most sad was the departure of our Secretary and original driving force, who moved away from the area. Very fortunately, this coincided with the arrival of a new member who was happy to take on a lot of responsibility for organisation and to stand as a Trustee.

Work on the inside of the building continued with new benches being constructed in several of the bays and the kitchen and "Loo Shed" being insulated, boarded out and painted as well as the soakaway for waste water being created. The kitchen units were completed and water heater connected, allowing hot and cold water to be provided to the sink.

Donations of tools and other shed contents continued apace throughout the year leading to a lack of working space and it was decided that a priority task would be to sort the tools and dispose of any that were faulty or duplicated multiple times. The remainder of the tools were stored with those in most constant use in the most convenient locations. Storage was also created along the wall of the workshop for fixings and a couple of members took on the unenviable task of sorting and labelling many thousands of assorted fixings of all shapes and sizes.

There were two notable events in September of 2024, with a member of Cornwall Woodturners giving a demonstration to 6 members in the middle of the month and the official opening of The Shed by the Lord Lieutenant of Cornwall and Lady Bolitho on 27 September. This was a particularly special day, and an opportunity to show the Lord Lieutenant and other local dignitaries how much progress had been achieved. It was also extremely pleasing that both Radio and Television media attended and produced pieces that were broadcast in the following week.

An Annual General Meeting was held in December at Lanyon Farm workshop. At the meeting the Chairman and Treasurer were re-elected and two additional Trustees appointed by members. This confirmed the members who had volunteered earlier in the year. At the meeting the treasurer outlined the "Shed's" finances. He pointed out that, although our funds had been depleted due to the amount of work required to bring the workshop into use, funds were adequate. The decision to increase membership subscriptions to £20 per annum and weekly contributions to £2 per week had produced sufficient funds for day to day running of the workshop and was officially confirmed by the membership.

In February we acquired an additional large space on the opposite side of the farm yard which was fitted out with shelving and a large workbench. Additionally, the doors and windows were repaired or replaced and the steep steps reworked to make the facility more accessible. The challenge for the future is to run electricity into the space which currently has no usable supply.

J B BRAILEY

Chairman

A M R HOLLIDAY

Treasurer



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
St Just in Penwith Men's Shed	1185741

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	1-Apr-24		31-Mar-25

Section A Receipts and payments

Unrestricted funds	Restricted funds	Endowment funds	Total funds
to the nearest £	to the nearest £	to the nearest £	to the nearest £

A1 Receipts

Sale of Goods	920	-	-	920
Grants	200	-	-	200
Subscriptions	622	-	-	622
Donations	140	-	-	140
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	1,882	-	-	1,882

A2 Asset and investment sales, (see table).

	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-

Total receipts

1,882	-	-	1,882
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A3 Payments

Materials for Sales	593	-	-	593
Materials for Workshop	2,308			2,308
Tools	267			267
Misc Purchases	133	-	-	133
Fire/First Aid Supplies	116	-	-	116
Insurance	415	-	-	415
Property License Fee	50	-	-	50
Electrical Connection	-	-	-	-
Room Hire	-	-	-	-
Sub total	3,882	-	-	3,882

A4 Asset and investment purchases, (see table)

	-	-	-	-
Trailer	-	-	-	-

Kity Saw/Planer/Extractor	-	-	-	-
Composting Toilet	-	-	-	-
Shed for Toilet	-	-	-	-
Sub total	-	-	-	-
Total payments	3,882	-	-	3,882
Net of receipts/(payments)	- 2,000	-	-	- 2,000
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	5,770	-	-	5,770
Cash funds this year end	3,770	-	-	3,770

Section B Statement of assets and liabilities at the end of the period

[illegible]

		-
		-
		-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)
		-
		-
		-
		-
		-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Andy Holliday	A M R HOLLIDAY
John Brailey	J B BRAILEY

	CC16a

Last year

to the nearest £

470
1,500
60
-
-
-
-
-
2,030

-
-

2,030

432
1,888
-
-
441
50
300
16
3,127

550

350
534
590
2,024

5,151

- 3,121
-



Endowment funds
to nearest £

-
-
-
-

OK

Endowment funds
to nearest £

-
-
-
-
-
-

Current value
(optional)

-
-
-
-
-

Current value
(optional)

-
-
-
-
-
-

-
-
-

When due (optional)

Date of approval
12/10/2025
12/10/2025