

Jarrow Musical Theatre Company

Mrs Sara J Reay Hindson, Trustee

14 Thorncliffe Close
Washington
NE38 8FG

07572454746

21.10.25

Trustees Report for Jarrow Musical Theatre Company- Registered charity number 1185706 from June 2024 - June 2025

The trustees are mostly committee members and general members elected by the charity's membership. They meet every month to plan the charity's activities and review its finances. The trustees are listed below:

Mr Grayson Wood
Ms Freda Carney
Mrs Sara J Reay Hindson
Mr David Bruce

The trustees budget carefully for each production and obtain several quotes for costumes, scenery, theatre hire, sound and lighting before going ahead with a show. We do not have any debts.

We have performed the following shows during this period fulfilling our aim to bring affordable theatre to our community in the Jarrow area. We estimate that approximately 2800 local people have benefited.

November/ December 2024: Goldilocks and the Three Bears

May 2025: School of Rock

Our production of School of Rock allowed us to give rehearsal and performance opportunities to a number of children from the local area. Many of them have remained with us for this year's pantomime.

We have decided on our pantomime for the end of the year. This will be Snow White and the Seven Dwarfs. Our show in. Ay next year will be Jesus Christ Superstar.



Income 2024 - 25				Expenditure 2024 - 25			
Fundraisers				General Expenditure			
Summer concert. Tickets, Refreshm		£1,574.00		Insurance		£914.67	
Christmas social		£661.26		Rehearsal Rooms		£3,085.50	
Total		£2,235.26		Hall Hire for Oliver		£583.50	
Miscellaneous				Oliver Royalties		£2,919.37	
Subs and fees		£6,010.00		NODA Subs		£260.00	
Donations		£435.00		HiLights Oliver		£720.00	
NODA tickets		£270.00		NODA tickets		£270.00	
JMTC wear		£888.86		Snow White rights and scripts		£280.00	
Total		£7,603.86		Jesus Christ Superstar rights		£510.00	
				JMTC wear		£888.86	
				Sum up machines		£100.80	
				Xmas Social Expenses		£66.54	
				Bank Service Charge		£17.00	
				Total		£10,616.24	
Goldilocks and the Three Bears				Goldilocks and the Three Bears			
Tickets		£9,859.61		Theatre Hire		£1,088.50	
Programmes and raffle		£1334.50		Highlights sound and light		£1,400.00	
Total		£11,194.11		Hi Lights		£127.86	
				Borders		£988.80	
				FX Productions		£440.00	
				FOH Purchases		£35.90	
				Programmes, posters and tickets		£589.84	
				Costume Hire		£1,380.00	
				Costume purchase		£161.64	
				Producer		£400.00	
				MD Fee		£400.00	
				Orchestra		£900.00	
				Photos		£60.00	
				Choreographer		£250.00	
				Total		£8,222.54	
School of Rock				School of Rock			
Tickets		£9797.50		Theatre Hire		£717.00	
Programmes and raffle		£874.50		License		£570.00	
Deposit returned for costumes		£226.25		Music and Lib		£913.60	
Total		£10898.25		Sound and Light		£1,700.00	
				Set from Borders		£786.00	
				FX Productions		£3,500.00	
				Programmes, posters and tickets	£tbc	To pay	
				Banners and SOR sign		£169.20	
				Costumes		£653.00	
				Material for costumes		£23.39	
				Van hire and fuel		£411.97	
				Producer		£400.00	
				MD Fee		£400.00	
				Royalties		£1,266.36	
				Orchestra		£1,650.00	
				Photos		£60.00	
				Sunday Hall Hire		£57.75	
				Return postage scores and costumes		£140.98	
				Desks for set		£229.90	
				Choreographer		£250.00	
				Total		£13,899.65	
Total Income		£31931.48		Total Expenditure		£32,738.50	
Current Balance		£24869.19					
Represented by:							
Bank Balance		£13886.43					
Current Cash (to bank)		10982.76					
Float		£150.00					