

Denver Playing Field Association CIO

Trustees Annual Report 2025

Name of organisation: Denver Playing Field Association CIO

Charity Number: 1185665

Trustees: Chair: Jo Redcar

Treasurer: Giles Lewis

Secretary: Mike Hutchinson

Purpose:

Our purpose is to provide and maintain the land and buildings known as Denver Playing Field and Pavilion for the benefit of the inhabitants of Denver and the surrounding area. The facilities include cricket and football pitches, a pavilion, hard-surfaced car park, children's play area and open grass for general activity

Committee and Trustees:

The committee is drawn from local residents who would like to make a contribution to the management of the playing field. Committee members are elected at the AGM in February, when there is the opportunity for existing members to step down and new members to be appointed.

There are currently three trustees, who are the main office-holders.

Use of the facilities for local benefit:

The field, pavilion and car park are used for a number of activities including:

- Cricket – Men, women, mixed and junior teams
- Football – currently only junior teams
- Car parking for drop-off and pick-up from the local primary school
- Annual Village Fun Day
- Annual fireworks display
- Fitness and training clubs

- Car Boot events through the summer months
- Visiting circus
- Visiting funfair

Key priorities and achievements:

During the year, one of the key priorities was to replace the existing fire-escape on the outside of the pavilion. This has started to rust and was in danger of becoming unsafe. With our own fundraising and the support of a grant from CIL, this was achieved in June.

Another priority was to improve the children's play area, which is small and dated. This is a large project and dependent on significant support from grant bodies. It is anticipated that this could take a number of years to achieve but the process has started and we will push forward as quickly as we can.

Having managed to resurface the car park – to make it safer and more useable in wet weather – there is a plan to improve the lighting and security.

Finances and fundraising:

A separate analysis of the finances has been submitted. The costs associated with running the playing field can be broken down into two main categories:

Routine running costs: this will include utilities, maintenance, insurance etc

Improvements and major repairs: car park resurfacing, replacement of fire-escape, expansion of children's play equipment etc

Fundraising is done through a number of activities:

- Rent from cricket and football clubs
- Income from car boot fairs
- Surplus from Fireworks
- Surplus from Fun Day
- Circus rent
- Funfair rent
- Other users – eg Fitness clubs

DENVER PLAYING FIELD ASSOCIATION

ACCOUNTS Y/E 31-1-2024

EXPENDITURE

PATIO	6450
FIELD SPRAY/SLIT	4410
CLEANING	696-87
UTILITIES	3853-60
PB GIFT	100
SIGNS	305-16
BCKLWN	70-00
ASHILL FIRE	516-00
GRANT FEES	1525
DEFIB CASE/INSTALL	1242
BENCH	570-72
DYC	500
CADETS	200
INSURANCE	930-32
CAR PARK	3860-00
REPAIRS ETC	970-26
TENT HIRE FUNDAY	100
MUSIC STAGE	800
TOTAL EXPENSES	27099-93

DENVER PLAYING FIELD ASSOCIATION

YEAR END 31-1-24

INCOME

CAR BOOT	9041-65	
RENT	1125	
GRANT	1125	
FIREWORKS 2022	2301-74	
FIREWORKS 2023	4396-99	(£500 PAID OUT FOR SIGNS/£768 INSURANCE)
FUNDAY	1625-09	(ADVERTS ETC STILL TO COME)
STAGE SPONSOR	400-00	(AWAITING SOME TO BE BANKED)
TOTAL INCOME	20015-47	
EXCESS EXP/INC	7084-46	
BALANCE AS AT 31-1-23	22656-31	
LESS EXP/INC	7084-46	
BALANCE AS AT 31-1-24	15571-85	