

Charity number: 1185655



ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST

(A Charitable Incorporated Organisation)

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2023

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
(A Charitable Incorporated Organisation)

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ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
(A Charitable Incorporated Organisation)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE ORGANISATION, ITS TRUSTEES AND
ADVISERS FOR THE YEAR ENDED 30 NOVEMBER 2023**

The name of the charity is Ross-on-Wye Community Development Trust. The Trust has established a scheme known as Ross Good Neighbours.

Trustees

Dr Simon Lennane	appointed on incorporation, elected 24 th March 2022
Cllr Jane Roberts	appointed on incorporation, elected 24 th March 2022
Cllr Edmund John O'Driscoll	appointed Ross Town Council 24 th Oct 2019; reappointed 15 th May 2023
Jane Mainey	co-opted by Trustees 6 th August 2020, elected 11 th March 2021
Geoffrey Balsom	co-opted by Trustees 14 th Jan 2021, elected 11 th March 2021
Caroline Utting	co-opted by Trustees 6 th Jan 2022
Beverley Pope	co-opted by Trustees 23 rd March 2023
Jacqueline Earl	elected 30 th March 2023

Charity registered number

1185655

Registered office

Ross-on-Wye Town Council
The Corn Exchange
7 High Street
Ross-on-Wye
Herefordshire
HR9 5HL

Body corporate

Ross Town Council, as a Corporate Body, has the right to appoint one Trustee. At the time of completion of this report the following were Ross Town Councillors:

Principal operating office

Edde Cross House
Edde Cross Street
Ross-on-Wye
Herefordshire
HR9 7BZ

Cllr. Chris Bartrum
Cllr. Millie Boylan
Cllr. Dan Ciolte
Cllr Valerie Coker
Cllr. Linden Delves
Cllr Shelley Foreman
Cllr. Katie Fowler
Cllr. Sarah Freer
Cllr. Winder John
Cllr. Daniel Lister
Cllr. Corina Lodea
Cllr. Ed O'Driscoll
Cllr. Beverley Pope
Cllr. Michelle Setchfield
Cllr. Louis Stark
Cllr. Robert Taylor
Cllr. Julian Utting
Cllr. James Vidler

Independent examiners

Thorne & Co
1 St Mary's St
Ross-on-Wye
Herefordshire
HR9 5HT

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST

(A Charitable Incorporated Organisation)

TRUSTEES' REPORT FOR THE YEAR ENDED 30 NOVEMBER 2023

Objectives and Activities

Objectives

The objectives of the CIO are promoting the efficiency and effectiveness of charities and the effective use of charitable resources for the benefit of the public in Ross-on-Wye and surrounding parishes by any means as the trustees in their discretion shall determine, provided always that such promotion has the goal of providing charitable services or relief to the residents of Ross-on-Wye and that any private benefit arising is solely incidental.

Activities

Ross Community Development Trust exists to unlock the potential of the community to work together to enhance the quality of life in the town. The charity was established in 2019 to encourage volunteering within the market town of Ross-on-Wye. Huge thanks are due to everyone in the Ross community who has contributed their time or money to the continued success of Ross CDT during the year.

Ross CDT promotes voluntary action in Ross-on-Wye by:

1. networking with other charities and groups
2. working with statutory services help them work more effectively with voluntary groups
3. providing advice, training and support to groups
4. developing projects to meet identified needs
5. developing the capacity and skills of volunteers.

In the Achievements and Performance section below, the Trustees set out how we have moved forward on these areas of activity during the review period.

Public Benefit

The Trustees seek to ensure that the activities of the CIO meet 'Public Benefit' tests in accordance with the Charity Commission guidance. In particular, the Trustees have regard to the Objectives of the CIO, as set out in the Constitution, and how proposed activities will further these. Trustees also judge proposed activities in line with the requirement that they should be beneficial to the public, or a sufficient section of the public.

The Trustees, having reviewed the objectives and activities of the Trust and, having given due consideration to Charity Commission Guidance on public benefit, are satisfied that the Trust's business is properly conducted for the public benefit.

Achievements and Performance

Networking with other charities and groups

We are currently in contact with 74 local volunteer organisations, of which 38 are full members, paying a £24/year subscription and 29 are free-of-charge Associate Members. The remainder are on our mailing list. Each group receives a quarterly mailing, with news and info, and also a request for information about their activities which we can advertise on our website, social media and our printed publication 'Ross Neighbourhood News'. This is delivered by volunteers every three months to 6300 households in Ross, Bridstow and Weston-under-Penyard. As well as publicising our own projects

and those of other groups, it encourages volunteering and lists volunteer vacancies in the town. Thus a combination of face-to-face contact through the buddy scheme, printed information through letterboxes, our Helpline, social media (Facebook, Instagram, NextDoor, Twitter) and our website, provides a diverse range of communication channels to connect us, and the wider Ross voluntary sector, to individuals and households.

As described below, we work closely with several other organisations to co-ordinate the Warm Ross initiative.

Working with statutory services to help them work more effectively with voluntary groups

We have been designated a Talk Community Hub by Herefordshire Council. Rather than a physical, walk-in hub, our hub is distributed. Our buddies and our helpline volunteers are trained so that they can act as sign-posters to the help and information needed by the people they are in contact with.

We have continued to work closely during the year with the Taurus Healthcare Social Prescribing team, as a legacy of our Clover Project, which ran from March 2021 to June 2022.

We have been regular attendees at the Herefordshire Community Partnership meetings, to help to prepare for the introduction of Integrated Care Networks for July 2022, which offer new opportunities for closer working between the voluntary and community sectors.

Ross Neighbourhood News ran a front page story in May 2023 to publicise West Mercia Police's Neighbourhood Matters Scheme, and in August celebrated the 75th anniversary of the NHS.

Providing advice, training and support to groups

We offer a range of services for other volunteer groups in the Ross area. We offer space in *Ross Neighbourhood News* for news from member organisations and advertise their volunteer vacancies in our newsletter, website and social media. Since 2021 we have been approved as a Disclosure & Barring Service umbrella organisation, which means we can offer free DBS volunteer checks for our Full member groups. During 2022/3 we undertook 115 checks, 20 for Ross CDT and 95 for other Herefordshire based voluntary groups.

We stand ready to act as an incubator for groups which are in the process of getting started or who lack capacity but have not been received requests for this help during the year. We continue to act as an umbrella organisation for Ross & District Community Land Trust, Ross Fairtrade Group (dormant) and Ross Town Ambassadors.

Developing projects to meet identified needs

Our primary project, the Ross Good Neighbours (RGN) scheme, aims to help people across the town, Bridstow and Weston-under-Penyard in many different ways and is at the heart of our operations. Volunteer teams provide a range of services for people who are vulnerable and need support, including a home shopping service for those who are isolated, pet care, light DIY or gardening tasks. We also have a 24/7 messaging service which we use as a dedicated Helpline. Just over 100 volunteers are involved, including 55 newsletter/leaflet deliverers, 1 newsletter editor, 1 social media coordinator, 1 website editor, 4 IT team, 7 Helpline, 12 shoppers; 3 payment volunteers, 15 befrienders, 4 DBS check team, plus 10 trustees/coordinators.

We continued to act as a Herefordshire Council Talk Community Hub during the year, providing signposting information to enquirers and our Ross Good Neighbours clients. During the financial year the Helpline responded to 738 calls from 194 individual numbers.

Our Warm Ross Project, working in collaboration with Ross Community Larder, Ross Community Garden, Warm Welcome, the Larruperz Centre, St. Mary's church, Ross Baptist church and the Library Service, provided coordination and publicity for the warm spaces across the town, as well as information on food, energy, money, keeping well and helping others.

We are very grateful for the magnificent support of the Ross community for our Warm Ross appeal. £4500+ was raised from public donations and distributed as meter top-ups, food vouchers or other essential items to households at risk of hardship.

Developing the capacity and skills of volunteers

During the year we have continued to run Safeguarding training events for our volunteers and those of other groups.

Financial Review

Reserves Policy

The Trustees have agreed a policy to establish reserve funds equivalent to 6 months operating costs. Currently this is estimated to be £15,500. Existing unrestricted funds amount to £16,974 and therefore the Trust has adequate operating reserves at the time of this report.

Funding and financial performance

The Trust is grateful to have been in receipt of a number of grants that supported the general activities of the Trust. Grant funders are listed on page 17 of this report.

Structure, Governance and Management

Ross CDT is a Charitable Incorporated Organisation. It has a constitution which is available on the website, based on the model Charity Commission constitution for CIOs.

The maximum number of Trustees is eight, seven elected and one by Ross Town Council (Cllr. Ed O'Driscoll). The 2024 AGM will be asked to vote on a proposal from the Board of Trustees to increase the maximum number of Trustees to 12, in order to allow a greater depth of skills within the Board and enhance organisational resilience.

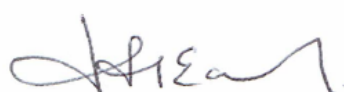
At the third AGM, in March 2023, the three longest standing elected trustees (Geoff Balsom and Jane Mainey) and a co-opted trustee (Jacqueline Earl) stepped down and were re-elected. At each AGM one third of elected Trustees (i.e.2) will retire each time. Dr Simon Lennane and Jane Roberts retire this year but both have indicated that they are willing to be nominated for re-election. Beverley Pope was co-opted in late March 2023 and is also standing for election.

During the year trustees Chris Barron and Dennis Humble resigned. We are very grateful to the contribution that both of them have made to the growth of Ross CDT,

This report was approved by the Trustees on 24th March 2024 and signed on their behalf by:



Jane Roberts
Chair of Trustees



Jacqueline Earl
Trustee and Treasurer

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
(A Charitable Incorporated Organisation)

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 30 NOVEMBER 2023

Independent Examiner's Report

To the Trustees of Ross-on-Wye Community Development Trust

On the unaudited accounts for the financial year ended 30 November 2023

I report on the accounts of **Ross-on-Wye Community Development Trust** for the financial year ended **30 November 2023**, which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiners' statement

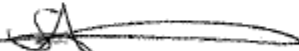
In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with s386 and 387 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Samantha Andrews FCCA
Thorne & Co.
Accountants
1 St. Mary's Street,
Ross-on-Wye
HR9 5HT

Date: 3rd April 2024

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST

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STATEMENT OF FINANCIAL ACTIVITIES INCORPORATING INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED 30 NOVEMBER 2023

	Note	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income from:					
Donations	2	5,756	29,522	35,278	33,190
Charitable activities	3	13,195	-	13,195	19,484
Total income		18,951	29,522	48,474	52,674
Expenditure on:					
Charitable activities	4	18,045	29,232	47,277	84,585
Total expenditure		18,045	29,232	47,277	84,585
Net income		907	290	1,197	(31,911)
Total funds carried forward		907	290	1,197	(31,911)

The notes on pages 9 to 17 form part of these financial statements.

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
(A Charitable Incorporated Organisation)

BALANCE SHEET AS AT 30 NOVEMBER 2023

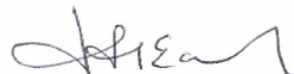
			2023	2022
	Note	£	£	£
Fixed Assets				
Tangible assets	9		-	-
Current Assets				
Stocks	10	-	-	
Debtors	11	1,305	1,041	
Cash at bank and in hand		<u>31,160</u>	<u>30,609</u>	
		32,465	31,650	
Creditors: amounts falling due within one year	12	<u>(296)</u>	<u>(677)</u>	
Net current assets			<u>32,169</u>	<u>30,973</u>
Net assets			<u>32,169</u>	<u>30,973</u>
Charity Funds				
Restricted funds	13	15,195	11,203	
Unrestricted funds	13	<u>16,974</u>	<u>19,770</u>	
Total funds			<u>32,169</u>	<u>30,973</u>

The financial statements were approved and authorised for issue by the Trustees on 21st March 2024 and signed on their behalf, by:



Jane Roberts

Chair of Trustees



Jacqueline Earl

Treasurer

The notes on pages 9 to 17 form part of these financial statements.

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2023

1. Accounting Policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (Charities SORP FRS 102) (effective 1 January 2019).

Ross-on-Wye Community Development Trust meets the definition of a public benefit entity.

1.2 Going concern

The Trustees have reviewed the current financial status and operations supported by the Trust and are satisfied that there are no reasons why the Trust cannot continue as a going concern.

1.3 Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donated goods or services are recognised when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use of the item by the charity is probable and that economic benefit can be measured reliably.

Donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of donation.

1.4 Expenditure

Expenditure is recognised once there is a legal obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Charitable activities and Governance costs are costs incurred on the charity's operations including support costs and costs relating to the governance of the charity apportioned to charitable activities.

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2023

1.5 Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised.

Fixed assets are depreciated over 3 years on a straight-line basis.

1.6 Stocks

Stocks are valued at resale value. Cost includes all direct costs.

1.7 Debtors

Debtors are recognised at the settlement amount.

1.8 Cash at Bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid deposits held in banks and similar accounts.

1.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt.

1.10 Financial instruments

The charity only has financial assets and financial liabilities that qualify as basic financial instruments.

1.11 Pensions

The charity operates a defined contribution pension scheme, and the pension charge represents the amounts payable by the charity to the fund in respect of the year.

1.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in order to further the objectives of the charity.

Restricted funds are funds which have been raised for specific purposes. The aim and use of each fund is set out in the notes to the financial statements.

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
(A Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2023

2. Income from donations

	Unrestricted funds	Restricted funds	Total funds	Total funds
	2023	2023	2023	2022
	£	£	£	£
Donations	<u>5,756</u>	<u>29,522</u>	<u>35,278</u>	<u>33,190</u>
<i>Total 2022</i>	<u>5,491</u>	<u>27,699</u>	<u>33,190</u>	

£0 included within Donations is in respect of donated goods and services

3. Income from charitable activities

	Unrestricted funds	Restricted funds	Total funds	Total funds
	2023	2023	2023	2022
	£	£	£	£
Core activities	11,714	-	11,714	17,522
Membership	1,482	-	1,482	1,939
Misc income	-	-	-	23
	<u>13,195</u>	<u>-</u>	<u>13,195</u>	<u>19,484</u>
<i>Total 2022</i>	<u>19,484</u>	<u>-</u>	<u>19,484</u>	

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2023

4. Expenditure on charitable activities

	Unrestricted funds	Restricted funds	Total funds	<i>Total funds</i>
	2023	2023	2023	2022
	£	£	£	£
Core activities	18,045	-	18,045	32,933
Project: Debt Advice	-	-	-	5,478
Project: Clover	-	-	-	44,213
Project: Early Help in Communities	-	-	-	1,857
Project: Warm Ross	-	4,351	4,351	46
Ross and District CLT	-	-	-	58
Project: Spaces for Faces	-	4,750	4,750	-
Project: Community Outreach	-	2,780	2,780	-
Project: Ross Good Neighbours	-	17,351	17,351	-
	18,045	29,232	47,277	84,585
<i>Total 2022</i>	<i>19,802</i>	<i>64,783</i>	<i>84,585</i>	

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2023

5. Support costs

	Basis of Allocation	Support costs	Governance costs	Total 2023	<i>Total 2022</i>
		£	£	£	£
Staff costs	Activity	17,765	-	17,765	24,575
Office expenses	Activity	2,569	-	2,569	2,768
Insurance	Activity	688	-	688	906
		21,021	-	21,021	28,248
<i>Total 2022</i>		28,248	-	28,248	

6. Independent Examiner's remuneration

The fee for Thorne & Co to act as Independent Examiners, for FY 2022/23, was £250+VAT.

7. Staff costs

	2023	<i>2022</i>
	£	£
Wages and salaries	17,747	24,205
Social security costs	(58)	(124)
Pension costs	76	493
	17,764	24,574

The number of persons employed by the charity during the year was as follows:

2023	<i>2022</i>
No.	<i>No.</i>
2	2

There were no employees whose annual remuneration was £60,000 or more.

8. Trustees' remuneration

No remunerations were paid to any trustee.

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
(A Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2023

9. Tangible fixed assets

The trust has no tangible fixed assets. The charity does own two laptops and one mobile phone, all of which have discounted to zero value during the year they were purchased.

10. Stocks

	2023	<i>2022</i>
	£	<i>£</i>
Stock	0	<i>0</i>

11. Debtors

	2023	<i>2022</i>
	£	<i>£</i>
Accrued income	491	<i>155</i>
Prepayments	814	<i>886</i>
	<u>1,305</u>	<i><u>1,041</u></i>

12. Creditors: Amounts falling due within one year

	2023	<i>2022</i>
	£	<i>£</i>
Trade creditors	-	<i>29</i>
Accruals	296	<i>648</i>
	<u>296</u>	<i><u>677</u></i>

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
(A Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2023

13. Statement of funds

Statement of funds – current year

	Balance b/d 1 December 2022 £	Income £	Expenditure £	Transfers In/Out £	Balance at 30 November 2023 £
Unrestricted funds					
General funds	19,770	18,951	18,045	(3,702)	16,974
Donated Goods and services	-	-	-	-	-
Total unrestricted funds	19,770	18,951	18,045	(3,702)	16,974
Restricted funds					
Debt Advice	2,298	-	-	(2,298)	-
Spaces For Faces	4,750	-	4,750	-	-
Ross Fairtrade Group	103	-	-	-	103
Ross Community Land Trust	37	-	-	-	37
Community Outreach	2,780	-	2,780	-	-
Warm Ross	1,235	4,523	4,351	-	1,407
Insoveny Fund	-	-	-	6,000	6,000
Ross Good Neighbours	-	25,000	17,351	-	7,649
Total restricted funds	11,203	29,522	29,232	3,702	15,195
Total of funds	30,973	48,473	47,277	-	32,169

Ross Fairtrade Group – Holding funds for a currently dormant group whose aims are to promote Fairtrade and local produce in Ross-on-Wye.

Ross District CLT – Ross and District Community Land Trust aims to provide affordable housing to local people in need.

Warm Ross – Public and other donations to this fund are earmarked for distribution to households at risk of financial hardship and therefore identified as restricted funds.

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2023

13. Statement of funds (continued)

Statement of funds – prior year

	Balance b/d 1 December 2021 £	Income £	Expenditure £	Balance at 30 November 2022 £
Unrestricted funds				
General funds	14,598	24,974	19,802	19,770
Donated Goods and services	-			
Total unrestricted funds	14,598	24,974	19,802	19,770
Restricted funds				
Admin & Finance Officer	5,000	-	5,000	-
Debt Advice	7,776	-	5,478	2,298
Thriving Communities	29,654	14,559	44,213	-
Spaces For Faces	4,750	-	-	4,750
Helpline	911	-	911	-
Ross Fairtrade Group	103	-	-	103
Ross Community Land Trust	93	2	58	37
Prevention and Early Help in Communities	-	1,857	1,857	-
Community Outreach	-	10,000	7,220	2,780
Warm Ross	-	1,281	46	1,235
Total restricted funds	48,287	27,699	64,783	11,203
Total of funds	62,885	52,673	84,585	30,973

ROSS-ON-WYE COMMUNITY DEVELOPMENT TRUST
(A Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2023

14. Grants

During the year the charity received the following grants designated for specific purposes, identified as restricted funds:

Ross Lions Club

£5,000 awarded for core costs for the Ross Good Neighbours scheme, including Public Liability Insurance for 2023, printing of Newsletters and Telephone.

Eveson Trust

£5,000 awarded for the core costs of the Ross Good Neighbours scheme.

The Foyle Foundation

£5,000 awarded for staff salaries and other core costs.

National Lottery Awards for All

£10,000 awarded for core costs, including staff salaries.