



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

Period start date: 01/07/2024

Period end date: 30/06/2025

Charity name: Goldsworth Park Community Association (GPCA)

Charity registration number: 1185628

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Objects of the CIO are:- 1. To promote the benefit of the community of Goldsworth Park and the surrounding neighbourhood (hereinafter called "the area of benefit") without distinction of sex, sexual orientation, gender, age, disability, race or ethnic origin, political, religious or other opinions by associating together the residents and local authorities, voluntary and other organisations in a common effort to provide opportunities in the interests of social welfare for recreation, leisure-time occupation and education, with the object of improving the conditions of life for the community. 2. To promote, maintain and improve the character, amenities, and environment of the area of benefit for the public benefit. 3. To promote such other charitable purposes for the public benefit that are charitable according to the laws of England and Wales as may be determined from time to time. The CIO shall be non-party in politics and non-sectarian in religion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or	Para 1.17 and 1.19	1. Communicating matters of local interest and important to the community through the publication of a quarterly magazine, its website and Facebook accounts.

services identified in the accounts.		2. Holding a minimum of two public meetings each year, of which one shall be the Annual General Meeting. 3. Liaising with local authorities and campaigning on issues affecting the quality of life. 4. Interacting with other organisations in the voluntary and private sectors on issues affecting the community. 5. Organising and promoting activities to develop and enhance community spirit. 6. Assisting individuals and groups of residents with problems relating to planning, parking, road safety, management of common areas etc., and, where appropriate, making formal representations on their behalf. 7. Providing other voluntary organisations in the area with practical and financial support when resources permit. 8. Managing the Natural Goldsworth Park Project, aimed at conserving and enhancing the meadow, woodland and lake and its biodiversity for the benefit of the community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In exercising any powers or duties, and in all activities, the Trustees pay due regard to the Charity Commission's guidance on the public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A

Contribution made by volunteers	Para 1.38	Volunteers contributed their time by publishing and distributing the magazine, helping at litter picks in the local area and helping with wildflower seeding of the meadow. They also helped to facilitate events organised by other local charities and organisations.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	- Four editions of Goldsworth News were published during the year, in September and November 2024, and February and May 2025. Copies were delivered by volunteers to most properties in Goldsworth Park and were also available in local shops and various other buildings, as well as on our website. The range of topics covered in the magazine included:- - Views from the Chair - Reports on the activities of The Natural Goldsworth Park Project and articles about the wildlife in and around the lake - News from St Andrew's Church by Revd Scott Smith - News and updates from other local charities such as the Lakeview Community Action Group, Goldsworth Care, Goldsworth Park Scout Group and Girlguiding - Event listings around the local area - Other local interest stories - We held a number of work parties through September and October 2024 and residents planted wildflower seeds across North Meadow. This was relatively successful as numerous patches of Yellow Rattle came up the following spring. - We held two public meetings in October 2024 and March 2025. Attendance was relatively low, but

		we are loyally supported by our local councillors and county councillors. Guest speakers featured from Zero Carbon Guildford's Home Energy Task Force and WEAct Woking Environment Action. 4. We held community litter picks in October 2024 and March 2025 and a significant amount of rubbish was collected. We also supported a young resident in completing the volunteering component of his Gold level DofE award though regular litter picking in the community. 5. We supported the Woking Hospice's annual Dragon Boat Race by managing an indoor tea and cakes stall. 6. We supported the St Andrew's Church Summer Fair and the Christmas Market, as well as the Lakeview Community Fun Day. 7. We hosted community quiz nights in November 2024 and February 2025 which were well attended.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the year to 30 June 2025 the GPCA had a deficit in income of £4,031 and this was met by its reserves. At the end of the reporting period it held unrestricted cash funds of £20,912.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees have a policy of maintaining reserves at a level which ensures that the GPCA's core activities can continue in the long term. The level of reserves held takes into account expected future income levels and planned activities. The GPCA will most likely be facing a shortfall in income again over the next 12 months and it is expected that a portion of the reserves will be needed to cover its core expenditure. The trustees review the level of reserves regularly and consider how these can be best utilised in order to meet the GPCA's charitable objectives.
Amount of reserves held	Para 1.22	At 30 June 2025 the GPCA held £20,912 in reserves.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by the Membership subject to the necessary checks (references and disqualification checks).

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Goldsworth Park Community Association
Other name the charity uses	GPCA
Registered charity number	1185628
Charity's principal address	30 Hamble Walk Woking GU21 3PR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	George Binyon	Chair	Up to 23/10/2024	
2	Celia Young			
3	Tina Hartley	Treasurer		
4	Robert Cowell	Community Officer		
5	Dueyna Chinere	Social Secretary		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Tina Hartley</i>	
Full name(s)	Tina Hartley	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	13/04/2026	

Goldsworth Park Community Association CIO
Receipts & Payments
1 July 2024 - 30 June 2025

	Unrestricted Funds £	Last Year £
RECEIPTS		
Magazine advertising	2,676	5,781
Quiz nights	963	-
Calendar sales	-	380
Christmas tree donations	-	160
Other donations	20	-
TOTAL RECEIPTS	3,659	6,321
PAYMENTS		
Magazine costs	5,620	5,789
Calendar costs	-	389
Community events	952	90
Christmas tree	20	290
Natural Goldsworth Park	749	128
Insurance	255	757
Administration	93	299
TOTAL PAYMENTS	7,690	7,742
NET RECEIPTS/(PAYMENTS)	(4,031)	(1,421)
RECONCILIATION OF FUNDS		
Cash funds last year end	24,943	26,364
Net receipts/(payments)	(4,031)	(1,421)
Cash funds this year end	20,912	24,943

Goldsworth Park Community Association CIO
Statement of Assets & Liabilities
30 June 2025

	Unrestricted Funds £	Last Year £
CASH FUNDS		
Bank account	20,795	24,826
Cash & vouchers	117	117
TOTAL NET ASSETS	<u>20,912</u>	<u>24,943</u>

NOTES

1 Basis of preparation

The accounts have been prepared on a receipts and payments basis.

2 Nature and purpose of funds

The unrestricted funds are available for general purposes in accordance with the charity's objectives.

Signed on behalf of all the trustees by:



Tina Hartley (Treasurer)

21/11/2025

Date

Charity no: 1185628