

HOPE AND LIFE MISSIONS AFRICA UK

England & Wales · Charity number 1185616

Details

Other names HALMA UK

Status Registered

Legal form CIO

Registered 2019-10-04

Register [View on the Charity Commission register](#)

Contact

Address Felbridge Rise
Alvanley Road
Helsby
Frodsham
WA6 9PS

Phone 07481602443

Email hopeandlifemissions@gmail.com

Website hopeandlifemissions.co.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT, IN UGANDA AND SUCH OTHER PARTS OF THE WORLD AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME DETERMINE:-4.1 THE ADVANCEMENT OF EDUCATION;4.2 THE ADVANCEMENT OF THE CHRISTIAN FAITH; AND4.3 THE PREVENTION AND RELIEF OF POVERTY

Activities: In conjunction with our partners in Uganda We sponsor children and youth from poor families to complete their education.We visit to conduct children's activities in churches.We train and teach church workers and pastors. Promote the gospel of Jesus Christ.

Classification

- **How:** Makes Grants To Organisations, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£13,417	£12,162	-	-
2023-12-31	£12,961	£12,510	-	-
2022-12-31	£13,230	£14,277	-	-
2021-12-31	£12,758	£14,117	-	-
2020-12-31	£11,194	£8,045	-	-

Trustees

Name	Role	Appointed
Margaret Dorothy Bagley BSc BA MTh	Chair	2019-01-17
Danielle Louise Finch		2019-10-04
Rebecca Jayne Crank Heeley		2024-11-13
Theresa Marie Worrall BSc Hons		2019-10-04

HOPE AND LIFE MISSIONS AFRICA UK

England & Wales - Charity number 1185616

Accounts

Annual Report for the Year Ended December 31st 2024
Hope and Life Missions Africa UK
Charity Registration No: 1185616 (Charitable Incorporated
Organisation)

For the public benefit, in Uganda and such other parts of the world as the Charity
Trustees may from time to time determine:

- the advancement of education;
- the advancement of the Christian faith;
- the prevention and relief of poverty.

All objectives are being supported mainly through a sponsorship programme. Donors support a child to complete their education and other associated needs, such as health care, to prepare them for tertiary training which will lead to long term employment and financial security.

Trustees

1. Margaret Dorothy Bagley
2. Theresa Marie Worrall
3. Danielle Louise Finch

Correspondence/Registered Address

Felbridge Rise
Alvanley Road
Helsby
Frodsham
WA6 9PS

Bank

Co-operative Bank Plc
P.O. Box 101
1 Balloon Street
Manchester
M60 4EP

ACHIEVEMENTS AND PERFORMANCE

Sponsorship Programme

The sponsorship programme is being maintained and monitored by improved administration and regular communication with our partners in Uganda.

The charity, during this period, sponsored children from preschool age through to tertiary education in a local college of further education. The training results in a nationally recognised certificate in a trade such as plumbing which enables them to have the opportunity of lifelong employment.

All children attending school are being supplied with food and clothing and are progressing well educationally, physically, spiritually and emotionally.

Our annual visit took place in January 2024 and the report is included.

Relationship with our sponsors

We appreciate the continuing support of our sponsors.

Communication is maintained with the sponsors by appropriate updates in writing according to the information received from Uganda. Updated photos are also sent annually. Sponsors are also encouraged to contact us if they have any questions or need more information about the programme although this is rarely necessary.

An annual online meeting is also organised with our sponsors where the trustees and treasurer will give general updates and a report on the expenditure of sponsorship money. There is also an opportunity for any general questions related to the sponsorship programme. The sponsors who attend the online meeting express their appreciation of it and feel that the communication about their individual child is good. They also give us feedback and ideas as to how we can work better as a charity which are discussed at Trustees' meetings and acted on as appropriate.

Relationship with our partner in Uganda

The relationship with our partner organisation in Uganda remains good due to open communication including regular calls, messages and emails. In addition, there are monthly finance reports received with appropriate receipts. Annual trustee visits also help to maintain the relationship .

We are continuing to work with them in areas of child protection and safeguarding.

We will continue to work together to improve outcomes for the children and their families. The team in Uganda is continuing to identify families that are in need of the support of HALMA and we are continuing to expand the programme to include more families.

FINANCIAL REVIEW

At the end of December 2023, the charity account held £1194. We were expecting more funds to come in early January to cover our usual amount going out to Uganda in January.

As a general rule, we hold very few reserves and we have very few overheads on the UK side. We are working at developing a healthier reserve fund so that if emergencies arise in Uganda, we are able to respond quickly and appropriately.

We are never in an overall deficit as our grants sent out always reflect the funds that have come in.

We are fortunate in having very faithful sponsors and are continuing to add more people to our regular contributors. To this end, we are in a healthy position to continue and hope to grow in 2025.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Hope and Life Missions Africa UK is governed by our constitution and we are a Charity Incorporated Organisation. All UK trustees are volunteers. Our partner organisation in Uganda employs people to ensure the legitimate and organised running of the charity.

The charity has no assets and any carry over of funds is held for future running expenses or charitable grants.

DECLARATIONS

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

A handwritten signature in black ink, appearing to read 'Theresa M Worrall', written in a cursive style.

Signature

Full Name Theresa M Worrall

Position Trustee

Date 13 August 2025

HALMA UK Visit to Uganda

10-24 January 2024

As part of our accountability checks, two of our trustees, Margaret Bagley and Theresa Worrall, made a visit to Mubende to visit the HALMA Uganda project and to Mityana to further our aims of training Sunday School teachers and ministering to children physically, emotionally and spiritually.

MUBENDE

The first part of the visit took place in Mubende, where our partner organisation, HALMA Uganda, is based. We had meetings with the Ugandan team to review paperwork, discuss any difficulties current and possible future, and to plan for the coming year. These meetings were attended by Margaret Bagley, Theresa Worrall, Simon Zziwa, Joel Ahimbisibwe and Charles Nsumba. These meetings helped us confirm the reports we are sent by the local team and we were able to ensure that policies and safeguards were in place and being followed.

During this time, visits were made to see the sponsored children and their families. This was an opportunity to see their homes and to assess what further needs there may be. It was also possible to speak to the carers' to ensure that HALMA sponsorship was being properly used and the children were safe and cared for. It also helps the sponsored families to become familiar with the UK organisation.



January is the annual school holiday in Uganda, so the children were not in school and some were waiting for exam results to see if they would be moving on to their next level of education. While we could not see the children in attendance, we were able to visit some of the schools where our sponsored children attend. This allowed us to see the facilities and to make contact with the school administration. The

schools were all pleased with the progress of the sponsored children and with their interactions with HALMA Uganda. They were all happy to work with HALMA for the best outcomes for the sponsored children and are willing to work with us to ensure that the needs of the children are met.



We also spent time in Mubende fulfilling some of the other aims of HALMA UK. We had training with local Sunday School teachers and those involved in local church Children's Ministry. This involved people from churches in Mubende, as well as those from surrounding villages. As well as working with them on writing curriculum and accessing different teaching styles, there was also teaching in workshops on Health and Safety and ensuring that they could all recognise and fix any safety concerns within their teaching environments. The age range included teenagers as well as older experienced adults and they all were engaged.



Some of those who attended were then able to put their training into practice when we hosted two Children's Camps. The first took place in the centre of Mubende and was attended by 350 children. The second took place in a local village and over 500 children attended. As well as teaching and worship, the children took part in smaller workshops where they painted, learned songs and put together dramas. The individual churches also presented songs and dances that they had worked on during the school holidays. The children also received lunch and drinks and went

home very happy. These camps are majority funded by fundraising through HALMA UK. The local churches contribute what they can, but they do not have excess funds for such programmes. Part of what we do is to train them to replicate these programmes for as low a cost as possible. We also encourage the local teams to take the lead so that they have confidence in producing their own projects in the future.



MITYANA

At present, we do not have any sponsored children in Mityana, but Margaret Bagley does have connections to local church leaders from her time of previously living there. While in Mityana, we supported a local church that had just had a change in leadership. We replicated our Sunday School Teachers training and had a mini children's camp. Again, we were able to use this opportunity for the local teachers put their training into practice. Just over 100 children attended.

We were also able to visit local Compassion Project centres. They were very helpful in helping us to further understand the local needs and context and were also able to give us information on local policies and safeguarding that work within the local

culture while also fulfilling UK Charity Commission expectations. These relationships are useful in providing guidance and training for our local partners.

Submitted by:

Theresa Worrall

Trustee-HALMA UK



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hope and Life Missions Africa UK

No (if any)
1185616

CC16a

Receipts and payments accounts

For the period
from

Period start date

Jan-24

To

Period end date

31-Dec-24

Section A Receipts and payments



	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Voluntary Donations	558	11,134	-	11,692	11,503
Gift Aid	-	1,725	-	1,725	1,458
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total(Gross income for AR)	558	12,859	-	13,417	12,961
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	558	12,859	-	13,417	12,961
A3 Payments					
Grants to Uganda	1,842	9,658	-	11,500	11,858
Governance costs	-	73	-	73	36
Bank charges	-	130	-	130	150

Administrative expenses	-	-	-	-	-
Insurance costs	-	317	-	317	317
Website costs	-	142	-	142	149
Sundry	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,842	10,320	-	12,162	12,510
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total payments	1,842	10,320	-	12,162	12,510
Net of receipts/(payments)	- 1,284	2,539	-	1,255	451
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,335	141	-	1,476	743
Cash funds this year end	51	2,680	-	2,731	1,194

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	-	-	-
		-	-	-
		-	-	-
	Total cash funds	51	2,680	-
	(agree balances with receipts and payments account (s))	OK	OK	OK

		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets	none	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	none		-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	none		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	none		-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Rebecca J C Heeley		7/24/2025
		Theresa M Worrall		16/7/2025

HOPE AND LIFE MISSIONS AFRICA UK

England & Wales - Charity number 1185616

Accounts

**Annual Report and Financial Statements for the Year Ended December 31st
2023**

Hope and Life Missions Africa UK

Charity Registration No: 118516 (Charitable Incorporated Organisation)

For the public benefit, in Uganda and such other parts of the world as the Charity Trustees may from time to time determine:

- the advancement of education;
- the advancement of the Christian faith;
- the prevention and relief of poverty.

All objectives are being supported mainly through a sponsorship programme. Donors support a child to complete their education and other associated needs, such as health care, to prepare them for tertiary training which will lead to long term employment and financial security.

Trustees

Margaret Dorothy Bagley

Theresa Marie Worrall

Danielle Louise Finch

Correspondence/Registered Address

Felbridge Rise
Alvanley Road
Helsby
Frodsham
WA6 9PS

Bank

Co-operative Bank Plc
P.O. Box 101
1 Balloon Street
Manchester

ACHIEVEMENTS AND PERFORMANCE

Sponsorship Programme

The sponsorship programme is being maintained and monitored by improved administration and communication with our partners in Uganda.

The charity, during this period, sponsored children from pre school age through to university. All children are attending school, are being supplied with food and clothing and are progressing well educationally, physically, spiritually and emotionally.

Our annual visit was delayed until January 2024 so that another trustee could be available, and a more detailed report of the visit will be given in our 2024 annual report. In quick summary, though, the visit evidenced that reports received from our partners in Uganda throughout 2023 reflected well the progress of those on the sponsorship programme.

Sponsored children were visited in their homes with their families. The schools that children attended were also visited and teaching staff met.

We are always pleased to see that the sponsorship programme is effective. Those that complete the programme are trained and qualified for full time employment. Two who completed in 2023 were visited and are active in their church and community.

Relationship with our sponsors

We appreciate the continuing support of our sponsors.

Communication is maintained throughout the year through updates and letters from the children. Sponsors are also informed, in writing, if any changes occur related to their individual sponsorship and they are encouraged to contact us if they have any questions.

We also organise an annual online meeting with our sponsors where the trustees and treasurer will give general updates and a report on the expenditure of sponsorship money. There is also an opportunity for any general questions related to the sponsorship programme. The sponsors who attend the online meeting express their appreciation of it and feel that the communication about their individual child is good. They also give us feedback and ideas as to how we can work better as a charity.

Relationship with our partner in Uganda

The relationship with our partner organisation in Uganda remains very good due to open communication including regular calls, messages and emails. In addition, there are monthly finance reports received with appropriate receipts.

We are continuing to work with them in areas of child protection and safeguarding. We will continue to work together to improve outcomes for the children and their families. The team in Uganda is continuing to identify families that are in need of the support of HALMA and we are continuing to expand the programme to include more families.

FINANCIAL REVIEW

At the end of December 2023, the charity account held £1194. We were expecting more funds to come in early January to cover our usual amount going out to Uganda in January.

As a general rule, we hold very few reserves and we have very few overheads on the UK side. We are working at developing a healthier reserve fund so that if emergencies arise in Uganda, we are able to respond quickly and appropriately.

We are never in an overall deficit as our grants sent out always reflect the funds that have come in.

We are fortunate in having very faithful sponsors and are continuing to add more people to our regular contributors. To this end, we are in a healthy position to continue and hope to grow in 2024.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Hope and Life Missions Africa UK is governed by our constitution and we are a Charity Incorporated Organisation. Our current trustees are the founders of the charity and any future trustees will be appointed after invitation by the current trustees and proper application and vetting processes have occurred.

All UK trustees are volunteers. Our partner organisation in Uganda employs people to ensure the legitimate and organised running of the charity.

The charity has no assets and any carry over of funds is held for future running expenses or charitable grants.

DECLARATIONS

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature  _____

Full Name __Theresa M Worrall_____

Position_____Trustees_____

Date_____11 September 2024_____



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Hope and Life Missions Africa UK	No (if any) 1185616
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CC16a

Receipts and payments accounts

For the period from	Period start date Jan-23	To	Period end date 31-Dec-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Donations	923	10,580	-	11,503	12,156
Gift Aid	-	1,458	-	1,458	1,074
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	923	12,038	-	12,961	13,230
A2 Asset and investment sales, (see table).					
none	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	923	12,038	-	12,961	13,230
A3 Payments					
Grants to Uganda	519	11,339	-	11,858	12,732
Governance Costs	-	36	-	36	832
Bank Charges	-	150	-	150	156
Administrative expenses	-	-	-	-	97

Insurance costs		317	-	317	299
Web site costs		149	-	149	149
Sundry	-	-	-	-	12
	-	-	-	-	-
	-	-	-	-	-
Sub total	519	11,991	-	12,510	14,277
A4 Asset and investment purchases, (see table)					
none	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total payments	519	11,991	-	12,510	14,277
Net of receipts/(payments)	404	47	-	451	- 1,047
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	931	- 188	-	743	-
Cash funds this year end	1,335	- 141	-	1,194	- 1,047

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	1,335	- 141	-
		-	-	-
		-	-	-
	Total cash funds	1,335	- 141	-
	(agree balances with receipts and payments account (s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds

B2 Other monetary assets

Details	to nearest £	to nearest £	to nearest £
none	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
none		-	-
		-	-
		-	-
		-	-
		-	-


B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
none		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
none		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Theresa M Worrall	11 Sept 2024

HOPE AND LIFE MISSIONS AFRICA UK

England & Wales - Charity number 1185616

Accounts

Annual Reports and Financial Statements for the Year Ended December 31st 2022

Hope and Life Missions Africa UK

Charity Registration No: 118516

(Charitable Incorporated Organisation)

The Objects:

For the public benefit, in Uganda and such other parts of the world as the Charity Trustees may from time to time determine:

- the advancement of education;
- the advancement of the Christian faith; and
- the prevention and relief of poverty.

All objectives are being supported mainly through a sponsorship programme. Donors support a child to complete their education and other associated needs, such as health care, to prepare them for tertiary training which will lead to long term employment and financial security.

Other donations received have been used to support the sponsorship programme as well as other 'one off' events to promote Child protection and the Christian faith.

Trustees

Margaret Dorothy Bagley

Theresa Marie Worrall

Danielle Louise Finch

Correspondence/Registered Address

Felbridge Rise
Alvanley Road
Helsby
Frodsham
WA6 9PS

Bank

Co-operative Bank Plc
P.O. Box 101
1 Balloon Street
Manchester
M60 4EP

Statement of Receipts and Payments for Year ended 31 December 2022

RECEIPTS

RECEIPTS	Unrestricted Funds	Restricted Funds (£)	Total 2022 (£)	Total 2021 (£)
Voluntary Receipts	960	11,196	12,156	11,943
GIFT AID		1074	1074	815
TOTAL INCOME	960	12,270	13,230	12,758

Unrestricted funds are gifts given for general use which includes facilitating the sponsorship programme in Uganda as well as 'one off' events in line with charity objectives.

Restricted funds are mainly those used for child / youth sponsorship.

PAYMENTS

Cost of Charitable activities	Unrestricted Funds	Restricted Funds	Total 2022 (£)	Total 2021 (£)
Grants to Uganda	1099	11633	12,732	11817
Governance Costs		832	832	
Administrative Expenses (UK)		97	97	72
Bank Charges (UK)		156	156	140
Insurance Costs (UK)		299	299	281
Sundry Expenses (UK)		12	12	963
Website Costs (UK)		149	149	149
Total Payments	1099	13178	14,277	13422

	Unrestricted	Restricted	Total 2022 (£)	Total 2021 (£)
NET INCOMING (OUTGOING) RESOURCES	(139)	(908)	(1047)	1790
FUNDS BROUGHT FORWARD	1070	720	1790	-
TOTAL FUNDS CARRIED FORWARD	931	(188)	743	-

Financial Statement

	Total 2022 (£)	Total 2021 (£)
Bank Account	743	1790
Debtors	0	0
Creditors	0	(525)
TOTAL	743	1265

Report on Visit of Margaret Bagley to HALMA Uganda September 7th-22nd 2022

General Observations

The team in Uganda work very hard to care for the sponsored children to ensure their welfare and appear to have a very good relationship with the children, youth and parents/guardians.

Primary School Children

The primary schools where the children studied were visited. Classrooms were seen and some of the staff spoken to. Some of the sponsored children need to be in the boarding section of the school due to the distance of travel to their homes. The dormitory was very full and had a matron who slept in the dormitory to care for the children.

The team were concerned that all the responsibility of taking the children back to school was on them rather than the parents/guardians and this was to be discussed at the parents/guardians meeting.



Dormitory Accommodation



Pre-primary class

Health of the Children

Generally, the children looked well and happy. The importance of the team's welfare checks, and the sponsorship programme was highlighted as 2 children had been ill while at home. They were sent to local clinics and received a level of treatment that their parents could afford but it was not helping. The team took the children to better equipped clinics and the children received the appropriate treatment and were soon recovering.

The HALMA team was going to discuss these issues at the parents/guardian meeting to prevent such occurrences again. Parents/guardians will be asked to report any health concerns to the team so that appropriate treatment could be given sooner according to medical advice.

Secondary School

The Secondary School is a well-established and organised government school where 2 students are sponsored by HALMA UK. I met with some of the staff and one of our students as the other was absent that day.

During our discussion, it was discovered that one of the students had a debt of school fees prior to his sponsorship which was making life difficult for him at school. After discussion at a HALMA UK meeting, it was decided to pay the debt from general funds which would then be repaid through sponsorship.

Tertiary Education

All students and places of study were visited. One was in a polytechnic studying electrical engineering, one at a university studying nursing and another studying biomedical engineering in a different university.



Halma Team Meeting

There was a meeting with the team to discuss the sponsorship programme and another online meeting with the HALMA UK team which was very useful.

Parents/Guardians Meeting

It was encouraging that most of the parents/guardians were represented at the meeting though one was absent due to illness. The meeting was very useful highlighting areas that need to be addressed such as their role in taking the children back to school, providing for the children and communication with the HALMA team.

The HALMA team were asked to leave towards the end of the meeting to give an opportunity for parents/guardians to express any concerns or complaints. No concerns or complaints were received but much appreciation of the support of the HALMA team and HALMA UK were given. It was very encouraging that a number of them had attended the Child Protection Training funded by HALMA UK and were greatly appreciative of it, expressing a desire for more training.



Administration

The previous accounts were reviewed, and it was agreed that record keeping needed to be improved. Advice was given and the team were requested to improve the records as requested. However, since 2022 there has been a huge improvement in record keeping and administration which has been appreciated by the HALMA UK team.

General Summary

The team in Uganda are very committed to the welfare of those being sponsored and their education programme. Each child is assessed as an individual and there is obviously a good relationship with the team, the sponsored children/youth and their parents/guardians.

It is obvious that the HALMA team in Uganda want to do the best they can for those being sponsored. However decreasing exchange rates and increasing prices means that the support given to Primary pupils in particular needs to be reassessed.

The HALMA team sometimes work in difficult circumstances and with limited resources to fulfil the objectives. Most transactions need to be done in person and there are few online facilities to process required administration which makes such things very time consuming and demanding. Some areas of record keeping were discussed, and the team agreed to some changes which would help with their efficiency and were appreciated.

There is a good working relationship between the HALMA team in Uganda and the HALMA UK team. HALMA UK has an email that is available to all trustees and the treasurer which helps with communication. Calls are also made regularly between Uganda and the UK via WhatsApp or telephone. There are also online meetings with both teams as appropriate.

Child Protection Training

One of our aims is to improve both the understanding of Child Protection and its implementation for both our partner team and the carers of the sponsored children. To this end, we facilitated training on 13th July 2022 when representatives from Compassion came to Mubende to work with the team in Uganda and the carers. The team also invited a member of the local police who works with child safety, and they were happy to attend and take part.

Some of the topics covered included an awareness of legislation relating to child protection, what could constitute a threat, definitions and categories of child abuse, spiritual abuse, identifying vulnerable children, Biblical examples of child protection, expectations of our organisation, minimising risks, facilitating an attitude of "it could happen here," and making all stakeholders aware of how to report concerns.

For many of the carers, this was new information, and their response was overwhelmingly positive. Some of the feedback was, "I greatly appreciate the training and hope we will do more in the future." Also, "I am eager to share what I have learned, including avoiding corporal punishment and taking more proactive strategies."

Due to the positive feedback, as a charity, the trustees in the UK have agreed to support further annual training for the Mubende team and the carers, covering a variety of topics related to the well-being and care of the sponsored children. The particular topic will be suggested by the Mubende team and approved by the HALMA UK.



Communication with donors

In addition to regular updates throughout the year, donors are informed in real time about relevant changes or events as appropriate.

A zoom meeting was held on 13th October which all donors were invited to. It was very much appreciated by those who were able to attend.

Future Developments

The need for more local facilities in Uganda for those with special needs was identified in 2021 and we plan to raise funds to support a teacher who is able to sign so that primary education may be offered to those with hearing impairments.

HOPE AND LIFE MISSIONS AFRICA UK

England & Wales - Charity number 1185616

Accounts

**ANNUAL REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2021**

**HOPE AND LIFE
MISSIONS AFRICA UK**

(Charitable Incorporated Organisation)

CHARITY REGISTRATION No: 1185616

Castle View Accounting Ltd
New Barn
Mudberry Lane
Bosham
Chichester
West Sussex
PO18 8TS

HOPE AND LIFE MISSIONS AFRICA UK

(Charitable Incorporated Organisation)

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HOPE AND LIFE MISSIONS AFRICA UK

(Charitable Incorporated Organisation)

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1185616
DATE OF REGISTRATION	4th October 2019
START OF FINANCIAL YEAR	1st January 2021
END OF FINANCIAL YEAR	31st December 2021
TRUSTEES AT 31ST DECEMBER 2021	Margaret Dorothy Bagley Theresa Marie Worrall Danielle Louise Finch
LEGAL STATUS	Charitable Incorporated Organisation
GOVERNING INSTRUMENT	CIO - Foundation Registered 4th October 2019

OBJECTS

For the public benefit, in Uganda and such other parts of the World as the Charity Trustees may from time to time determine.

a) The advancement of education. b) The advancement of the Christian Faith. c) The prevention and relief of poverty.

CORRESPONDENCE ADDRESS	Felbridge Rise Alvanley Road Helsby Frodsham WA6 9PS
PRIMARY BANKERS	Co-operative Bank Plc P.O Box 101 1 Balloon Street Manchester M60 4EP
INDEPENDENT EXAMINERS	Castle View Accounting Ltd New Barn Mudberry Lane Bosham Chichester West Sussex PO18 8TS

HOPE AND LIFE MISSIONS AFRICA UK
(Charitable Incorporated Organisation)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2021

Introduction

It was a challenging year as the Covid 19 pandemic continued which caused restrictions in Uganda affecting education as well as people's livelihood and income. The loyal support of our UK sponsors and donors is very much appreciated. Due to the pandemic, it has been difficult to increase sponsorship or to engage in fundraising.

Sponsorship Meeting

All regular donors were invited to a Zoom meeting in July to update them as to the progress of the charity, the people they support and to give opportunity for questions. Although there was low attendance the meeting was very much appreciated by those who did attend.

Sponsorship programme in Uganda

Due to Covid restrictions, the normal education programme of everyone was affected.

Economic hardship was also caused as local businesses were affected by COVID restrictions. In addition, weather changes meant that expected yields of harvest did not occur. The team in Uganda worked hard to check on the welfare of the sponsored children and we were able to supply food and other necessities as appropriate. We also supported a teacher to visit the villages, taking learning materials to the sponsored children so that they could do some study from home. This proved to be effective as when the children did return to school, they were ready to continue with their learning rather than be affected from a period of absence from school.



Children began to return to school in stages towards the end of 2021. This provided additional challenges as term timetables were very disrupted in an effort to catch up on missed time in schools. This resulted in making the costs of education quite unpredictable as terms were run together without breaks and fees rose as schools attempted to make up on missed income as well as cope with the general increasing cost of living.

The regular monitoring of the children during the COVID restrictions proved invaluable as health checks were done and medical treatment administered as appropriate so that all remained healthy.



HOPE AND LIFE MISSIONS AFRICA UK
(Charitable Incorporated Organisation)

TRUSTEES' REPORT (Continued)
FOR THE YEAR ENDED 31ST DECEMBER 2021

General Comments

It is the aim of the Trustees to visit at least once per year but travel restrictions due to Covid 19 made this very difficult. One of the trustees booked a flight in December 2021, but when a new variant was discovered, flights were affected so the trustee could not travel.

However, regular reports and contact were maintained with Uganda, as well as photos and videos being received showing the children thriving and happy. The Ugandan team also joined some UK trustee meetings via internet which allowed for direct communication and encouragement.

Some safeguarding training was done for the team in Uganda during 2021 which will be expanded in 2022.

Future Developments

A need for more local facilities for those with special needs has been identified.

Discussions are going on as to the possibility of supporting a deaf community in another area by funding a teacher for the deaf. During the discussions, a need for Bibles for the deaf community was identified and money was raised for that.

It has been difficult to plan ahead until the state of the pandemic is known but it is hoped to plan for further development during 2022.

Trustees' Responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the CIO and of the surplus of the CIO for that period. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the CIO. They are also responsible for safeguarding the assets of the CIO and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 28 June 2021

Signed on their behalf by Trustee 

Printed Name: Theresa M. Worrall

HOPE AND LIFE MISSIONS AFRICA UK

(Charitable Incorporated Organisation)

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2021

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Donations, Grants & Legacies	3a	815	11,157	11,972	11,195
Charitable Activities	3b	480	-	480	-
Other Incoming Resources	3c	306	-	306	-
TOTAL INCOMING RESOURCES		1,601	11,157	12,758	11,195
RESOURCES EXPENDED					
Costs of Generating Funds					
Cost of Charitable Activities	4a	963	12,459	13,422	8,016
Governance Costs	4b	575	120	695	30
TOTAL RESOURCES EXPENDED		1,538	12,579	14,117	8,046
NET INCOMING (OUTGOING) RESOURCES		63	(1,422)	(1,359)	3,149
Funds Brought Forward		1,007	2,142	3,149	-
TOTAL FUNDS CARRIED FORWARD		1,070	720	1,790	3,149

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 8 to 13 form part of these financial statements.

HOPE AND LIFE MISSIONS AFRICA UK
(Charitable Incorporated Organisation)

BALANCE SHEET
AS AT 31ST DECEMBER 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total 31-Dec-21 £	Total 31-Dec-20 £
Fixed Assets					
Tangible Assets	2	-	-	-	-
Investments	6	-	-	-	-
Total Fixed Assets		-	-	-	-
Current Assets					
Debtors & Prepayments	8	-	-	-	-
Cash at Bank and in Hand	7	1,645	720	2,365	3,149
Total Current Assets		1,645	720	2,365	3,149
Creditors: Amounts falling due within one year	9	575	-	575	-
NET CURRENT ASSETS		1,070	720	1,790	3,149
TOTAL ASSETS less current liabilities		1,070	720	1,790	3,149
Creditors: Amounts falling due in more than one year	10	-	-	-	-
NET ASSETS		1,070	720	1,790	3,149
Funds of the Charity					
General Funds		1,070	-	1,070	1,007
Restricted Funds	5	-	720	720	2,142
Total Funds		1,070	720	1,790	3,149

Approved by the Trustees on 28 June 2021

Signed on their behalf by Trustee 

Printed Name: Theresa M. Worrall

HOPE AND LIFE MISSIONS AFRICA UK
(Charitable Incorporated Organisation)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2021**

1. ACCOUNTING POLICIES

Basis of Preparation & Assessment of Going Concern

Basis of Preparation

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) - (Charities SORP - FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Incoming Resources

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Contractual Income and Performance Related Grants

This is only included in the SOFA once the related goods or services have been delivered.

Gifts in Kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help

The value of any voluntary help received is not included in the accounts.

Investment Income

This is included in the accounts when receivable.

Investment Gains and Losses

This included any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

HOPE AND LIFE MISSIONS AFRICA UK

(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31ST DECEMBER 2021

1. ACCOUNTING POLICIES (continued)

Expenditure and Liabilities

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants with Performance Conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.

Grants Payable without Performance Conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

Unrestricted funds

These funds can be used for the general objectives of the charity as set out in the trustees report. The movements of the unrestricted funds are given in the Statement of Financial Activities.

Restricted funds

These funds are where the donor has specified a purpose for the donation made. These restrictions often arise as a result of appeals for special offerings for specific purposes.

Designated funds

These funds are funds set aside by the trustees out of unrestricted general funds for particular purposes or projects.

Fixed Assets

Fixed Assets are capitalised if they can be used for more than one year and cost at least £1,500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Depreciation Expense

Depreciation is calculated at a rate to write off the cost of tangible fixed assets over their estimated useful lives. The rates applied are as follows:

Fixtures, Fittings and Equipment	25% - Straight Line Basis
----------------------------------	---------------------------

2. TANGIBLE FIXED ASSETS

The CIO held no fixed assets during this or the previous financial period.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

31st December 2021 : None

31st December 2020 : None

HOPE AND LIFE MISSIONS AFRICA UK
(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31ST DECEMBER 2021

3. INCOMING RESOURCES

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
a) Donations, Grants & Legacies					
Gifts & Donations		-	11,157	11,157	10,570
Gift Aid		815	-	815	625
			-		
		815	11,157	11,972	11,195
b) Charitable Activities					
Evangelism		480	-	480	-
		480	-	480	-
c) Other Incoming Resources					
Sundry Income		306	-	306	-
		306	-	306	-

4. RESOURCES EXPENDED

		Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
a) Cost of Charitable Activities					
Administrative Expenses		-	72	72	-
Bank Charges		-	140	140	110
Grants to Uganda		-	11,817	11,817	7,531
Insurance Costs		-	281	281	274
Sundry Expenses		963	-	963	40
Website Costs		-	149	149	61
		963	12,459	13,422	8,016
b) Governance Costs					
Independent Examiners Fees	9	575	-	575	-
Legal & Professional Fees		-	120	120	30
		575	120	695	30

HOPE AND LIFE MISSIONS AFRICA UK

(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued) FOR THE YEAR ENDED 31ST DECEMBER 2021

5. RESTRICTED FUNDS

CURRENT FINANCIAL YEAR

	Balance 01-Jan-21	Income	Expenditure	Transfers	Balance 31-Dec-21
	£	£	£	£	£
Uganda Fund	2,142	11,157	12,579	-	720
	2,142	11,157	12,579	-	720

PREVIOUS FINANCIAL YEAR

	Balance 01-Jan-20	Income	Expenditure	Transfers	Balance 31-Dec-20
	£	£	£	£	£
Uganda Fund	-	10,187	8,045	-	2,142
	-	10,187	8,045	-	2,142

The Restricted funds are wholly represented by the charity's cash reserves and are to be expended as specified above.

HOPE AND LIFE MISSIONS AFRICA UK
(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31ST DECEMBER 2021

6. INVESTMENTS

The CIO held no fixed assets investments during this or the previous financial period.

7. CASH AT BANK AND IN HAND

	Unrestricted Fund £	Restricted Fund £	Total 31-Dec-21 £	Total 31-Dec-20 £
Cash at Bank & in Hand	1,645	720	2,365	3,149
	1,645	720	2,365	3,149

8. DEBTORS AND PREPAYMENTS

	Unrestricted Fund £	Restricted Fund £	Total 31-Dec-21 £	Total 31-Dec-20 £
Sundry Debtors	-	-	-	-
	-	-	-	-

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Fund £	Restricted Fund £	Total 31-Dec-21 £	Total 31-Dec-20 £
Independent Examiners Fees	575	-	575	-
	575	-	575	-

10. CREDITORS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR

The CIO held no long term liabilities during this or the previous financial period.

11. NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 31-Dec-21 £	Total 31-Dec-20 £
Fixed Asset Investments	-	-	-	-
Net Current Assets	1,070	720	1,790	3,149
Long Term Liabilities	-	-	-	-
	1,070	720	1,790	3,149

HOPE AND LIFE MISSIONS AFRICA UK
(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31ST DECEMBER 2021

12. STAFF COSTS AND NUMBERS

The CIO employed no members of staff during this or the previous financial period.

13. TRUSTEES AND OTHER RELATED PARTIES

No payments were made to trustees or any persons connected with them during this financial period. No material transaction took place between the organisation and a trustee or any person connected with them.

14. RISK ASSESSMENT

The Trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

15. RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain, appropriate to the CIO's needs. This is based on the CIO's size and the level of financial commitments held. The Trustees aim to ensure the CIO will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The Trustees will endeavour not to set aside funds unnecessarily.

16. PUBLIC BENEFIT

The CIO acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the CIO has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the CIO should undertake

HOPE AND LIFE MISSIONS AFRICA UK

(Charitable Incorporated Organisation)

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of Hope and Life Missions Africa UK on the accounts for the year ended 31st December 2021 set out on pages 6 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K. Collaku MAAT
Castle View Accounting Ltd
New Barn
Mudberry Lane
Bosham
Chichester
West Sussex
PO18 8TS



Date: 7th July 2022

HOPE AND LIFE MISSIONS AFRICA UK

England & Wales - Charity number 1185616

Accounts

Hope and Life Missions Africa UK

Registration Number 1185616

Report of the Trustees for the year ending December 31st, 2020.

Introduction

The trustees are pleased to present the first report of the above charity which was registered as a Charitable Incorporated Organisation on 4th October 2019.

Objectives of the Charity

The Charity is a Charitable Incorporated Organisation regulated by its governing document- the Constitution.

The objectives are:

- The advancement of education
- The advancement of the Christian faith
- The Prevention and relief of poverty

Summary of the Charity's main activities and achievements.

The charity's objectives are being met by partnering with a Community Based Organization (CBO) in Uganda – Hope and Life Missions Africa (HALMA)- which arose from the local church's concern for those in the community who were disadvantaged by poverty.

There is a partnership agreement and agreed criteria for children and youth to be sponsored for education. It is thanks to our sponsors that the programme is going on well although it has been challenging due to the Covid 19 pandemic.

On 18th March 2020, the Ugandan Government closed all educational establishments to prevent the spread of the Covid 19 virus, so all of our sponsored children had to stay in their homes. It was difficult to plan in advance as it was not known when the educational establishments would open again.

The team in Uganda responded appropriately while complying with government restrictions and guidelines and the sponsorship money enabled them to do the following.

1. Welfare visits -The Ugandan team assessed their physical needs which included providing food parcels, clothes and taking them to registered medical clinics as appropriate.
2. Academic Visits-Learning packages were bought and distributed as appropriated to encourage and enable the children to study from home. A paid teacher accompanied these visits to guide the children in their studies.
3. Emotional and Spiritual Welfare- The Senior Pastor of the church is the director of the Community Based Project and with other pastors and leaders regularly visited the children and their families on these visits to give appropriate support and guidance.
4. We have 2 young people waiting to access University Education and with the permission of their sponsors we have allowed most of their support to accumulate until they are able to begin their course.

By the end of 2020 all the sponsored children had received appropriate learning materials, were in good health and had appropriate food and clothing. They were looking forward to resuming their education programmes in 2021.

Financial Review

The trustees are aware of the responsibilities to monitor and ensure appropriate expenditure of funds given. Two of the trustees visited Uganda in January 2020 to assess the work going on.

It is planned that at least one Trustee or representative would visit a minimum of once a year but preferably twice a year. Due to the Covid 19 pandemic these visits could not take place, but monthly finance reports and appropriate photos were received and reviewed by the trustees before any further funds were sent according to approved budgets. There was regular communication between the trustees in UK and the team in Uganda between the monthly reports and also some online video meetings.

We thank our sponsors who have been able to sustain their giving during the pandemic to enable the charity's objectives to be met.

Reserves Policy

As the main activity of the charity now is educational sponsorship which is an ongoing programme supported by monthly donations by our sponsors, most of the funds are transferred immediately to fund the programme according to agreed budgets and criteria. However, the trustees have agreed it would be wise to keep £500 in reserve for any unexpected expenditure.

During 2020 the money kept in reserve was more than this as funds to enable access to university education were being held until they opened, and some was kept in reserve to ensure that educational costs could be met when the schools opened.

Governance and Operations

The trustees meet monthly to monitor and evaluate the activities of the charity and its partner in Uganda who manages the project on a daily basis.

Occasionally there have been formal meetings via internet with the partners in Uganda as appropriate.

Regular reports are received on the progress and welfare of those being sponsored and there are good communication links which are used appropriately for clarification when necessary between formal meetings.

Final decisions are made by agreement of the trustees at their monthly meetings.

The Trustees acknowledge their responsibility to communicate with their donors and sponsors receive regular updates on the progress of those they are sponsoring and how their funding is being used.

Summary of Accounts for year ending December 31st 2020

INCOME

Unrestricted Funds	Restricted Funds	Gift Aid	TOTAL
383	10186.5	625	111194.5

EXPENDITURE

ITEM	Amount			
Professional Fees	30			
Insurance	273.65			
Web Site	61.2			
Christmas Cards	14.1			
Bank Charges	110			
Grants to Uganda	7531			

TOTAL INCOME= £11194

TOTAL EXPENDITURE= £8045

BALANCE= £3149

Figures for totals are rounded up figures.

Reserve Fund for University Costs is £1109.

Responsibilities of the Trustees

The trustees acknowledge their responsibilities to:

- Keep appropriate finance records for each accounting year which can disclose with reasonable accuracy at any time the financial position of the charity.
- Give appropriate feedback to donors and supporters.
- To take reasonable steps to prevent fraud and any other irregularities.

Approval

This report has been reviewed and agreed by the Trustees of the Charity.

Signed on their behalf by:

Margaret Bagley

DATE 21st April 2021