



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From **1/1/24** Period start date To **31/12/24** Period end date

Charity name: **Friends of Histon & Impington Community**

Charity registration number: **1185578**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The three main purposes of the charity are to;</p> <ul style="list-style-type: none">• promote social inclusion for the public benefit by preventing people residing in the villages of Histon and Impington and the surrounding areas from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society in particular but not exclusively by the provision of advice, support, information, activities and a community minibus which are capable of reducing their social isolation.• promote for the benefit of the inhabitants of the villages of Histon and Impington and the surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants• relieve the needs of people in the villages of Histon and Impington and the surrounding areas experiencing mental illness, their families and carers by raising general awareness and understanding in the community about mental health and mental health wellbeing to reduce stigma, discrimination and social isolation
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Charity</p> <ul style="list-style-type: none">• provides a Wellbeing Team to support older people, those living with dementia, those with mental wellbeing concerns, the wellbeing of families, and end of life/ bereavement• operates a community minibus

		<ul style="list-style-type: none"> • offers a range of sporting and exercise activities for people of all ages • fundraises to help finance its activities and services
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity Trustees have regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not make grants
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Charity relies on the support of around 60 volunteers to help the Charity deliver its activities and services
Other		

Achievements and Performance

	SORP reference	

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Charity had a positive year in 2024.</p> <p>The existing charity services and services continue to be well used by local older residents and those living with memory loss and their carers. Many older residents are able to take part in and enjoy activities in the community rather than remain isolated in their own homes.</p> <p>The charity service delivery model evolves and now includes a dedicated Older People's Team who work closely together.</p> <p>HI Friends along with other community stakeholders and organisations worked together to organise a Village Dementia Week in May 2024. This was successful in increasing awareness and understanding throughout the community.</p> <p>A second weekly Memory Support Group also started in January 2024.</p> <p>Continued mental wellbeing support was provided at the two village primary schools and the village Secondary School. The Primary aged 'Flourishing Start' wellbeing programme was well received by children and parents, and over 200 benefited.</p> <p>Increased funding from the Parish Council enabled a second part time member of the Mental Wellbeing Team to be recruited to support the Mental Wellbeing Services Coordinator.</p> <p>With this increased resource HI Friends was able to launch a community based teenage Wellbeing course entitled 'Discover & Recharge'</p> <p>With increased pressures on families with SEND children the charity recruited a SEND Parent Support Group Leader in November 2024 to start a support group in January 2025.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity had a satisfactory financial year and ended with a surplus of £16,076
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity has funds in reserves for designated purposes eg provision for replacement for community minibus the Charity operates
Amount of reserves held	Para 1.22	£ 76,255
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity relies on a mix of funding sources which include grants, donations, community fundraising and support from the Village Parish Council
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Friends of Histon & Impington Community
Other name the charity uses	HI Friends
Registered charity number	1185578
Charity's principal address	8 Dwyer Joyce Close, Histon, Cambridge. CB24 9JZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Vernon Dudley	Chair of Trustees		
2	Don Kelly	Vice Chair of Trustees		
3	David Wilson	Treasurer		
4	Richard Martin			
5	Rebecca Strivens			
6	Rob Murphy		From 22/7/2024	
7	Jessica Pratt			
8	Kate Camps		From 22/7/2024	
9	Edd Stonham			
10	Nicola Fraser			
11	Rob Fisher			
12	Chris Cox			
13	Paul Grafham			
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Neil Davies Charity Manager

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Paul Grafham</i>	<i>David Wilson</i>
Full name(s)	Paul Grafham	David Wilson
Position (eg Secretary, Chair, etc)	Chair of Trustees	Treasurer
Date	29/10/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Histon & Impington Community

1185576

Receipts and payments accounts

CC16a

For the period
from

01/01/2024

To

31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	36,460	-	-	36,460	25,725
Service and Activity Fees and Charges	57,143	-	-	57,143	49,004
Minibus Mileage Income incl donations	6,125	-	-	6,125	6,274
Donations	15,486	-	-	15,486	20,310
Fundraising Events	47,696	-	-	47,696	28,399
Interest	2,320	-	-	2,320	229
Kay Hitch Way	281	-	-	281	-
Other	219	-	-	219	568
Sub total (Gross income for AR)	165,730	-	-	165,730	130,509
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	165,730	-	-	165,730	130,509
A3 Payments					
Salaries	43,702	-	-	43,702	34,843
Play Therapist Contract	-	-	-	-	700
Mental Health Counsellor Contract	6,137	-	-	6,137	8,271
Dementia Forget-Me-Not Contract	3,809	-	-	3,809	1,349
Employee Expenses (Mobile Phone etc)	1,170	-	-	1,170	861
Course / Activity Delivery Costs	36,175	-	-	36,175	30,304
Community Transport Vehicle Running Costs (incl insurance & CTA membership)	6,150	-	-	6,150	5,127
Venue Hire	10,005	-	-	10,005	14,085
Fundraising Costs	27,134	-	-	27,134	18,142
Charity Insurance	2,564	-	-	2,564	1,982
Independent Examination of Accounts	294	-	-	294	288
Miscellaneous (incl DBS, Supplies, Expenses etc)	1,458	-	-	1,458	1,260
Training / CPD / Conference	2,403	-	-	2,403	3,265
Advertising and Publicity, Stationery, Copying, Printing	5,449	-	-	5,449	4,836
Zoom	187	-	-	187	182
H1 Friends Together Event	177	-	-	177	-
Kay Hitch Way Maintenance	29	-	-	29	4,499
Kay Hitch Way Supplies	1,179	-	-	1,179	1,129
Wellbeing Festival Speaker fees	-	-	-	-	1,288
Other	179	-	-	179	167
Donations	1,453	-	-	1,453	890
Return unused grant	-	-	-	-	1,105
Sub total	149,654	-	-	149,654	134,620
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	149,654	-	-	149,654	134,620
Net of receipts/(payments)	16,076	-	-	16,076	4,111
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	104,248	-	-	104,248	108,359
Cash funds this year end	120,324	-	-	120,324	104,248

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	120,324	-	-
	-	-	-
	-	-	-
Total cash funds (agree balances with receipts and payments account(s))	120,324	-	-

B2 Other monetary assets

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

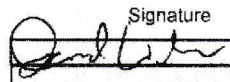
B4 Assets retained for the charity's own use

	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DAVID WILSON	21.05.2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity name
Friends of Histon & Impington Community

On accounts for the year
ended

31 December 2024

Charity no
(if any)

1185578

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Geoff Mann

Date:

28 October 2025

Name:

Geoff Mann

Relevant professional
qualification(s) or body
(if any):

Address:

13 Highworth Avenue

Cambridge

CB4 2BQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.