



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1/1/21 **Period start date** **To** 31/12/21 **Period end date**

Charity name: Friends of Histon & Impington Community

Charity registration number: 1185578

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The three main purposes of the charity are to'</p> <ul style="list-style-type: none">• To promote social inclusion for the public benefit by preventing people residing in the villages of Histon and Impington and the surrounding areas from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society in particular but not exclusively by the provision of advice, support, information, activities and a community minibus which are capable of reducing their social isolation.• To promote for the benefit of the inhabitants of the villages of Histon and Impington and the surrounding areas the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.• To relieve the needs of people in the villages of Histon and Impington and the surrounding areas experiencing mental illness, their families and carers by raising general awareness and understanding in the community about mental health and mental health wellbeing to reduce stigma, discrimination and social isolation.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity <ul style="list-style-type: none"> • provides a Wellbeing Team to support older people, those living with dementia, mental wellbeing, families and end of life/ bereavement • operates a community minibus • promotes and develops a range of sporting and exercise activities for people of all ages • fundraises to help finance its activities and services
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity Trustees have regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Charity does not make grants
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Charity relies on the voluntary support of around 60 volunteers to help the Charity deliver its activities and services
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The first six months of 2021 was dominated by the impact of the extended Lockdown and the second half of the year being a gradual and steady emergence of charity services and activities.</p> <p>The charity's mental wellbeing work has been reinvigorated with the launch of the Family Hub and a weekly sessions at village secondary school.</p> <p>A new support for those living with memory loss was started in 2021 and the charity also launched a village Dementia Friendly Community initiative.</p> <p>An in person mothers support group also started in 2021.</p> <p>Existing services and activities for older people continued.</p> <p>In summary the charity is continually developing to bring people together to improve wellbeing.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity had a satisfactory year with overall funds held increasing by £5655
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity has funds in reserves for designated purposes eg provision for replacement for community minibus the Charity operates
Amount of reserves held	Para 1.22	£46353
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity relies on a mix of funding sources which includes grants, donations, community fundraising and support from the local Parish Council
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Trust Deed
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New Trustees are considered based on the skills they can bring to benefit the charity and their support of the charity objectives

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Friends of Histon & Impington Community
Other name the charity uses	HI Friends
Registered charity number	1185578
Charity's principal address	8 Dwyer Joyce Close, Histon, Cambridge. CB24 9JZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Vernon Dudley	Chair		
2	Don Kelly	Vice Chair		
3	David Wilson	Treasurer		
4	Rebecca Strivens			
5	Jessica Pratt			
6	Chris Cox			
7	Paul Grafham			
8	Greg Peck			
9	Richard Martin			
10	Edd Stonham			
11	Rob Fisher			
12	Yvonne Murray			
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional Information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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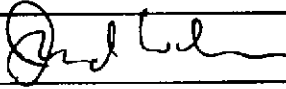
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Vernon Dudley	David Wilson
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	21/10/22	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Histon & Impington Community

1185578

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2021

To

Period end date
31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	27,822	-	-	27,822	-
Service and Activity Fees and Charges	14,617	-	-	14,617	-
Minibus Mileage Income incl donations	1,963	-	-	1,963	-
Donations	9,436	-	-	9,436	-
Fundraising Events	28,918	-	-	28,918	-
Interest	5	-	-	5	-
Awards	100	-	-	100	-
Other	423	-	-	423	-
Sub total (Gross income for AR)	83,283	-	-	83,283	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	83,283	-	-	83,283	-

A3 Payments

Salaries	23,017	-	-	23,017	-
Play Therapist Contract	6,300	-	-	6,300	-
Mental Health Counsellor Contract	2,270	-	-	2,270	-
Dementia Forget-Me-Not Contract	1,150	-	-	1,150	-
Course / Activity Delivery Costs	12,955	-	-	12,955	-
Community Transport Vehicle Running Costs (incl insurance & CTA membership)	3,243	-	-	3,243	-
Venue Hire	2,435	-	-	2,435	-
Fundraising Costs	17,609	-	-	17,609	-
Food Parcels & Christmas Hampers	296	-	-	296	-
Charity Insurance	2,293	-	-	2,293	-
Professional Advice	360	-	-	360	-
Independent Examination of Accounts	276	-	-	276	-
Staff / Volunteer Expenses	525	-	-	525	-
Training / CPD / Conference	1,694	-	-	1,694	-
Advertising and Publicity, Stationery, Copying, Printing	2,050	-	-	2,050	-
Zoom	173	-	-	173	-
H1 Friends Together Event	118	-	-	118	-
Donations	300	-	-	300	-
Miscellaneous (incl DBS, Supplies, PPE etc)	458	-	-	458	-
Other	95	-	-	95	-
Sub total	77,618	-	-	77,618	-

A4 Asset and investment purchases, (see table)

	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	77,618	-	-	77,618	-

Net of receipts/(payments)	5,666	-	-	5,666	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	92,258	-	-	92,258	-
Cash funds this year end	97,924	-	-	97,924	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		97,924	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	97,924	-	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

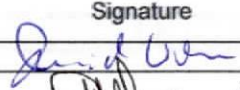

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

CCXX R2 accounts (SS)

Signature	Print Name	Date of approval
	DAVID WILSON	17/05/22
	VERNON DUDLEY	17/05/2022



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Friends of Histon & Impington Community

**On accounts for the year
ended**

31 December 2021

**Charity no
(if any)**

1185578

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

19 May 2022

Name:

Geoff Mann

**Relevant professional
qualification(s) or body
(if any):**

FCIE

Address:

13 Highworth Avenue

Cambridge

CB4 2BQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.