



Trustees' Annual Report for the period

From 01.01.2022 to 31.12.2022

Charity name: Friends of Agape Love Family Home

Charity registration number: 1185554

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To act as a resource for youth in Zambia and such other parts of the world as the charity trustees may from time to time think fit, by providing advice and support to those organising programmes of physical, educational and other activities; assisting in the provision of shelter, education, training, and healthcare, in particular through the support of the Agape Love Family Home, Zambia.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Based on changes in the health of trustees, bereavements, and other unforeseen factors, the work of Friends of Agape Love Family Home (FOALFH) has continued to be limited. WE had one fundraising activity in which one Board member and two volunteers were sponsored for running a half marathon. One friend of Agape Love Family Home (who is also on the Board of FOALFH) continues to make her 3-bedroom home in Lusaka, Zambia available for the use of Agape Love Family Home (in Zambia) to help the housing of orphans/ vulnerable children there. Refurbishments continued to be done to the home, to ensure that it is fit for purpose, and meets health and safety requirements. Individuals who are friends of Agape Love Family Home have made financial pledges to support the charity.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have been made aware of the vision, purpose and constitution of the FOALFH and are aware of the Charity Commission guidance and requirement that our purpose, activities and our reporting of such activities must all be for the public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Despite a year of relative dormancy on the part of the charity, we continued to raise awareness for the purpose of FOALFH, in small group settings, as well as the needs of vulnerable children in Zambia.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Our achievements have not yet matched our initial objectives of completing the construction of the first home to provide accommodation for vulnerable children, due to the many delays/unforeseen cost increases experienced in both Zambia and the UK.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial period, FOALFH had a total balance of £1387 (rounded up to the nearest whole number). This is comprised of £1288.51 in our bank account and £97.91 in our petty cash. This is shown in our Income and Expenditure Statement on Page 5.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our agreed policy on holding reserves is to await justifiable need for expenditure whether in the UK or Zambia. We will not allow our reserves to fall below £100 so that we will have the ability to cover any incidental costs.
Amount of reserves held	Para 1.22	Total reserves held: £1387
Reasons for holding zero reserves	Para 1.22	We do not hold zero reserves.
Details of fund materially in deficit	Para 1.24	There are no funds in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The governing document is our Constitution.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	The Charity is a CIO.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Any new Trustees shall be selected via: suggestion/recommendation by any one of the existing Trustee members. They need to be 'a natural person', at least 16 years old, known for their integrity, possessing relevant skills, and a compassion toward others with a sincere care for improving the living conditions of others. This will be done by convening a meeting of the existing trustees, receiving unanimous agreement, and passing a resolution that the individual will be invited to serve with us on the Board of Trustees for FOALFH. This is the selection method, until we have reason to revise it.

Reference and Administrative details

Charity name	Friends of Agape Love Family Home
Other name the charity uses	-
Registered charity number	1185554
Charity's principal address	Grove Farmhouse Blymhill Shifnal TF11 8LR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Josephine Nalumano Mutafu-Humphries			
2	Heather Judith Anne Reid	Chair		
3	Adrian John Hide			
4	Clement Mwale			

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other information

Income and Expenditure of FOALFH – 01.01.2022 – 31.12.2022:

Accounting Period: 01.01.22 - 31.12.2022

BANK BLANCES:

<u>DATE</u>	<u>DESCRIPTION</u>	<u>INCOME</u>	<u>SPENDING</u>	<u>BALANCE</u>
01.01.2021	STARTING BALANCE	2171.01	0.00	2171.01

ADDITIONAL INCOME RECEIVED/SPENDING MADE:

21/01/2022	RETURN TO DONOR OF ERRONEOUS GIFT		1000.00	1171.01
09/05/2022	GIFT	117.50		117.50

TOTAL ADDITIONAL FUNDS - BANK ACCOUNT	£117.50	£1,000.00	
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BALANCE = INCOME RECEIVED - SPENDING + STARTING BALANCE:			£1,288.51
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PETTY CASH:

30.09.2019	STARTING BALANCE	97.91		97.91
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ADDITIONAL PETTY CASH RECEIVED/SPENDING MADE:

				97.91
				97.91

TOTAL ADDITIONAL FUNDS - PETTY CASH	0.00	0.00		97.91
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ENDING BALANCE	£97.91	£0.00		97.91
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TOTAL RESERVES TO 31.12.2021				£1,386.42
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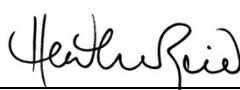
TOTAL INCOME - 01.01.2021 - 30.12.2021				£117.50
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TOTAL SPENDING - 01.01.2021 - 30.12.2021				£1,000.00
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	
Full name(s)	Heather Judith Anne Reid
Position (eg Secretary, Chair, etc)	Chair

Date 24.7.2024